



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Board of Tax Practitioners



Paul D. Johnson
Department of Administrative Services
Chief Financial Office
February 9, 2023



Oregon Board of Tax Practitioners

2023-25 Governor's Budget Overview

- **Emerging Issues**

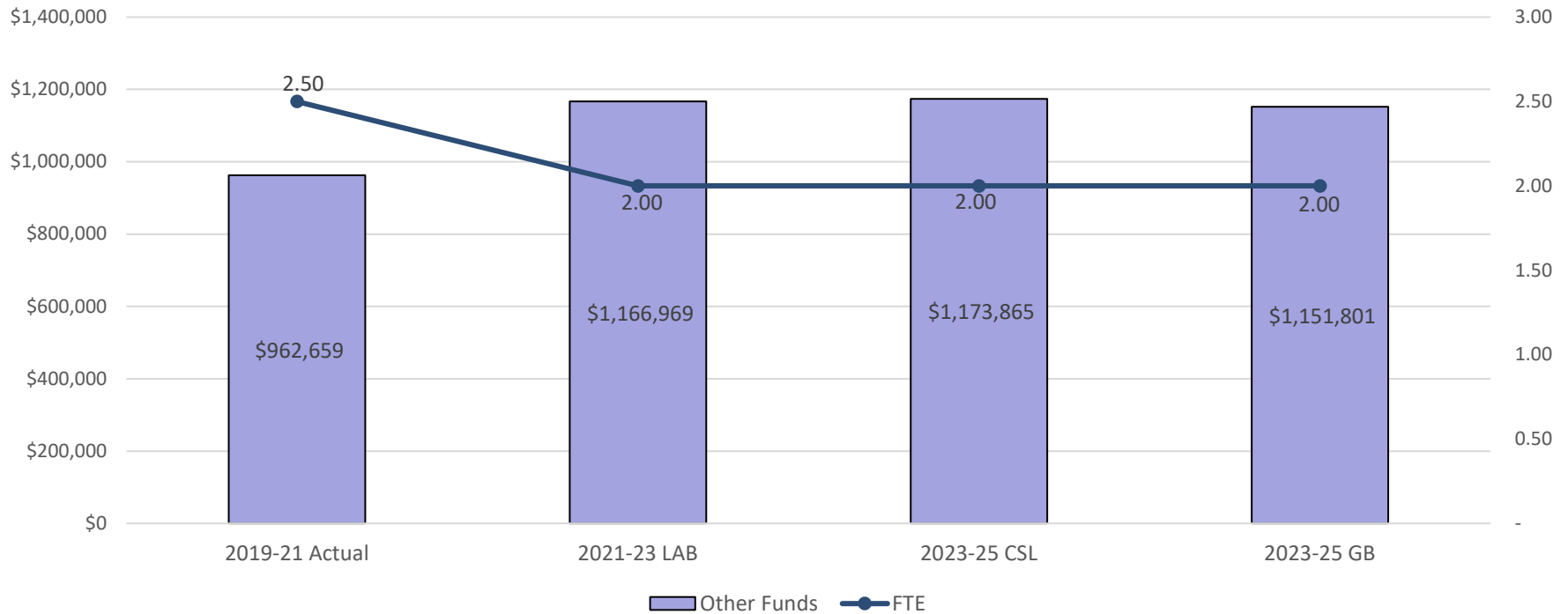
- Change in leadership August 2022
 - Decreased licensee base resulting in a fee increase in 2022
 - Possible increased 2021-23 Attorney General costs
-
- The Governor's Budget funds current service level and makes statewide adjustments





Oregon Board of Tax Practitioners Expenditure History + 2023-25 Governor's Budget

Agency Expenditure History

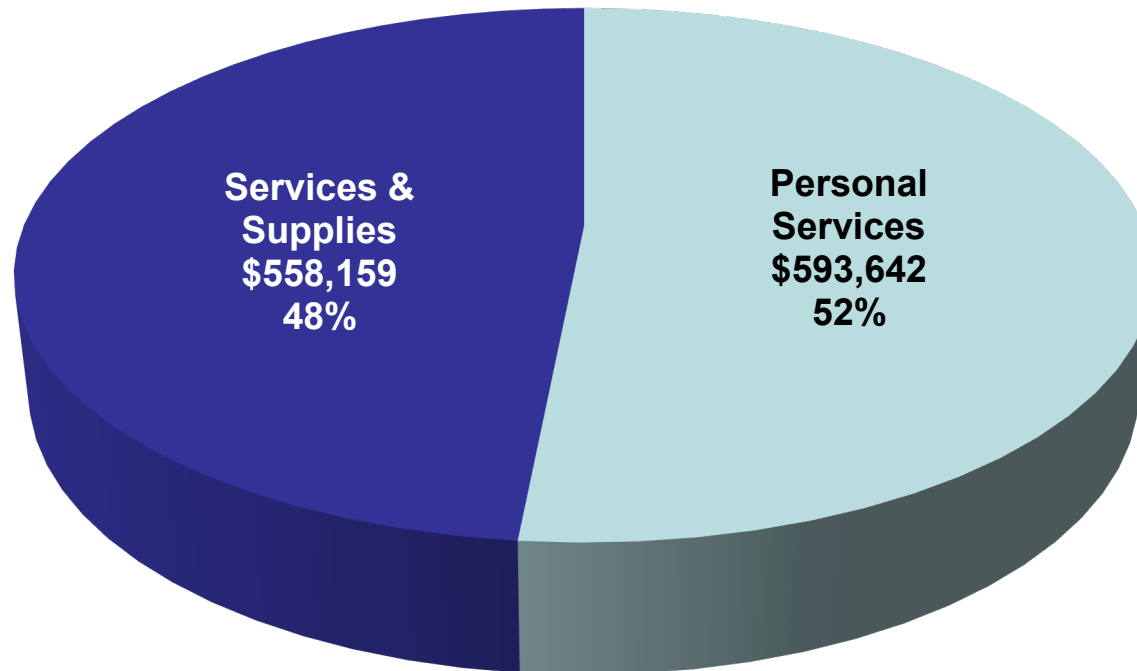




Oregon Board of Tax Practitioners

2023-25 Governor's Budget

Agency Budget by Expenditure Category





THANK YOU

