

COPE COMENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Board of Probation and Post Release Supervision

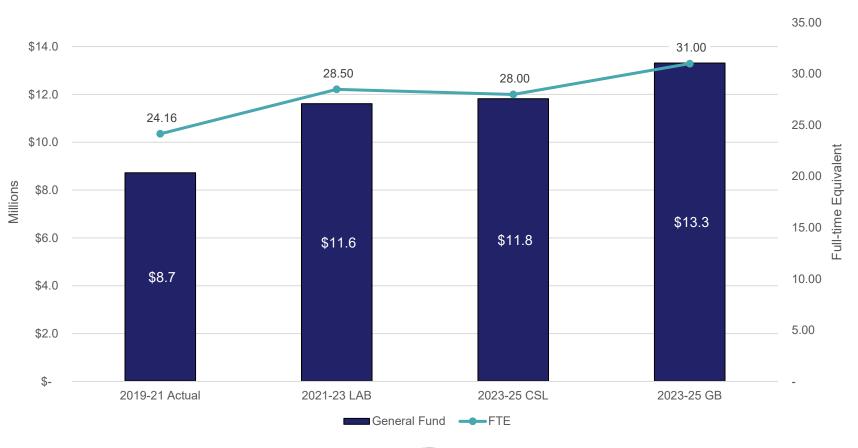


Lisa Fox Department of Administrative Services Chief Financial Office February 9, 2023



Board of Probation and Post Prison Supervision

Expenditure History + 2023-25 Governor's Budget

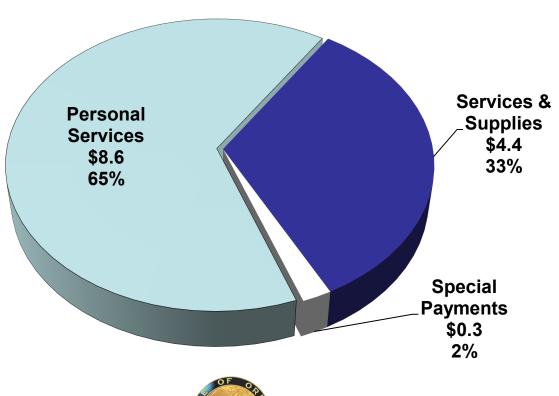






Board of Probation and Post Prison Supervision 2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions)







Board of Probation and Post Prison Supervision 2023-25 Governor's Budget Overview

- The Governor's Budget supports current operations and invests in:
 - converting archival paper files to digital format
 - support for crime victims through the establishment of an additional victims advocate position
 - additional juvenile hearings as required by SB1008 (2019)





QUESTIONS?

