

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3017

82nd Oregon Legislative Assembly – 2023 Regular Session
Legislative Fiscal Office
Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs Oregon Solutions at Portland State University to provide grant to nonprofit organization to establish collaborative center in Harney County.

Government Unit(s) Affected:

Higher Education Coordinating Commission, Portland State University

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Higher Education Coordinating Commission		
General Fund		
Special Payments	\$2,500,000	\$0
Total General Fund	\$2,500,000	\$0
<i>Total Funds</i>	\$2,500,000	\$0
<i>Positions</i>	0	0
<i>FTE</i>	0.00	0.00
Total Fiscal Impact	\$2,500,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

House Bill 3017 directs Oregon Solutions at Portland State University (PSU) to award a grant to a nonprofit organization to create a collaborative center in Harney County to provide community-based decision-making resources to southeast Oregon. The measure includes a one-time appropriation of \$2.5 million General Fund to the Higher Education Coordinating Commission (HECC) for distribution to Oregon Solutions at PSU to award a grant to High Desert Partnership. The measure takes effect 91 days after adjournment *sine die*.

Higher Education Coordinating Commission

HECC will distribute the \$2.5 million General Fund as a special payment to Oregon Solutions at PSU. While HECC needs to create a funding agreement with PSU to distribute the grant, HECC can absorb this increase in workload and would not need any additional resources or staffing to create the funding agreement.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to the State’s General Fund and HECC’s biennial budget.

Portland State University

The measure is anticipated to have a minimal fiscal impact on PSU, associated with issuing the grant to High Desert Partnership, including contracting and procurement services, sponsored projects services, and administrative costs for Oregon Solutions as the grant coordinator.