



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Aviation



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Oregon Department of Aviation

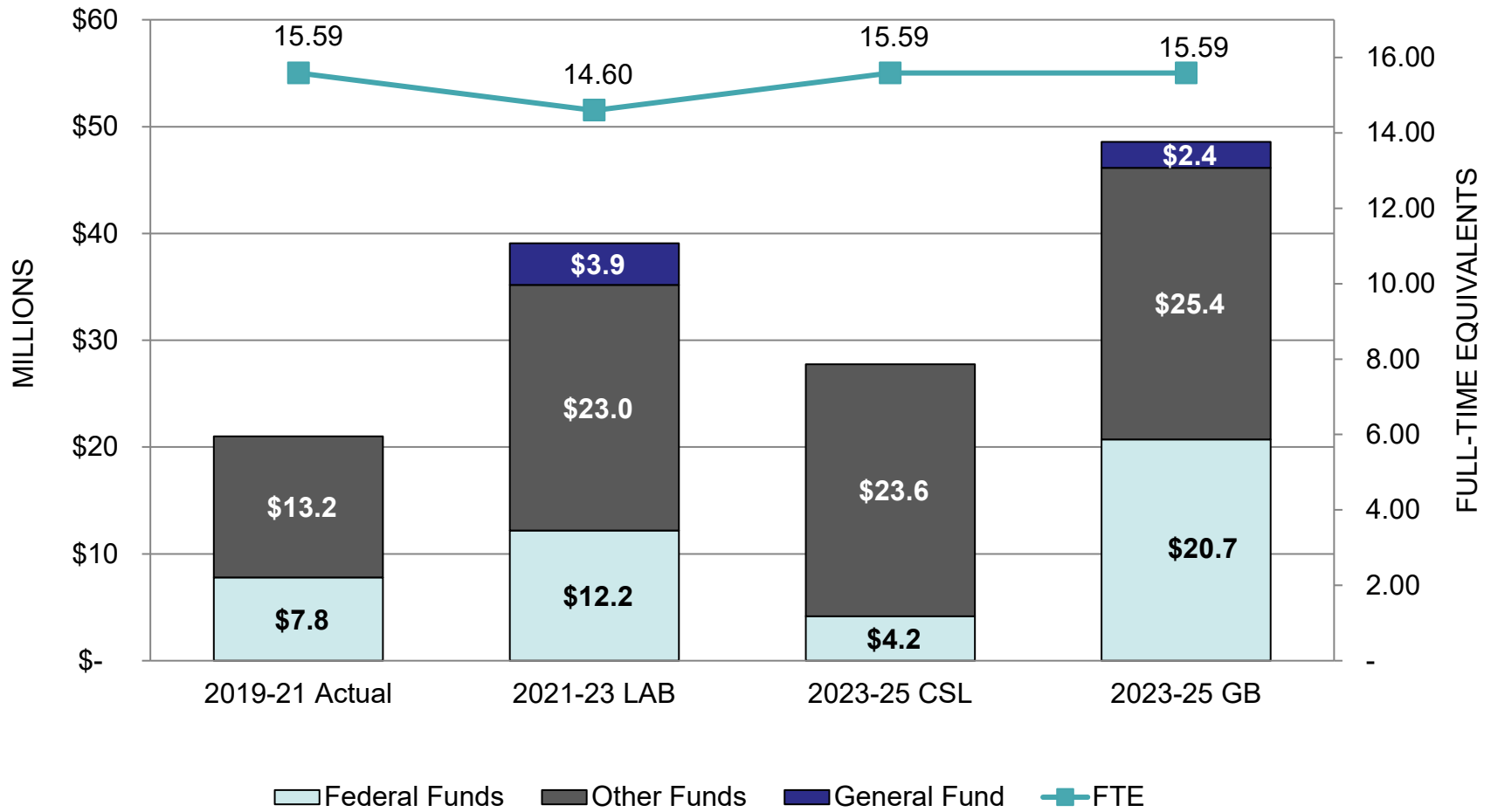
2023-25 Governor's Budget Overview

- **Emerging Issues**
 - Fuel Tax revenues
 - Pilot and Aviation professional shortage
 - Unmanned aircrafts





Oregon Department of Aviation Expenditure History + 2023-25 Governor's Budget

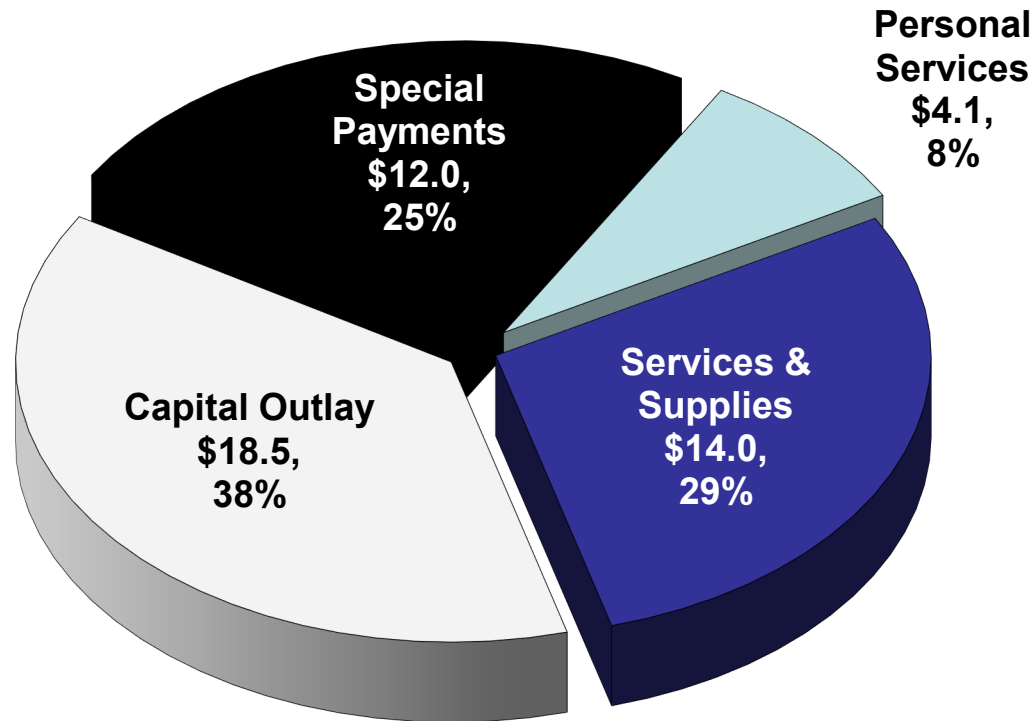




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2023-25 Governor's Budget

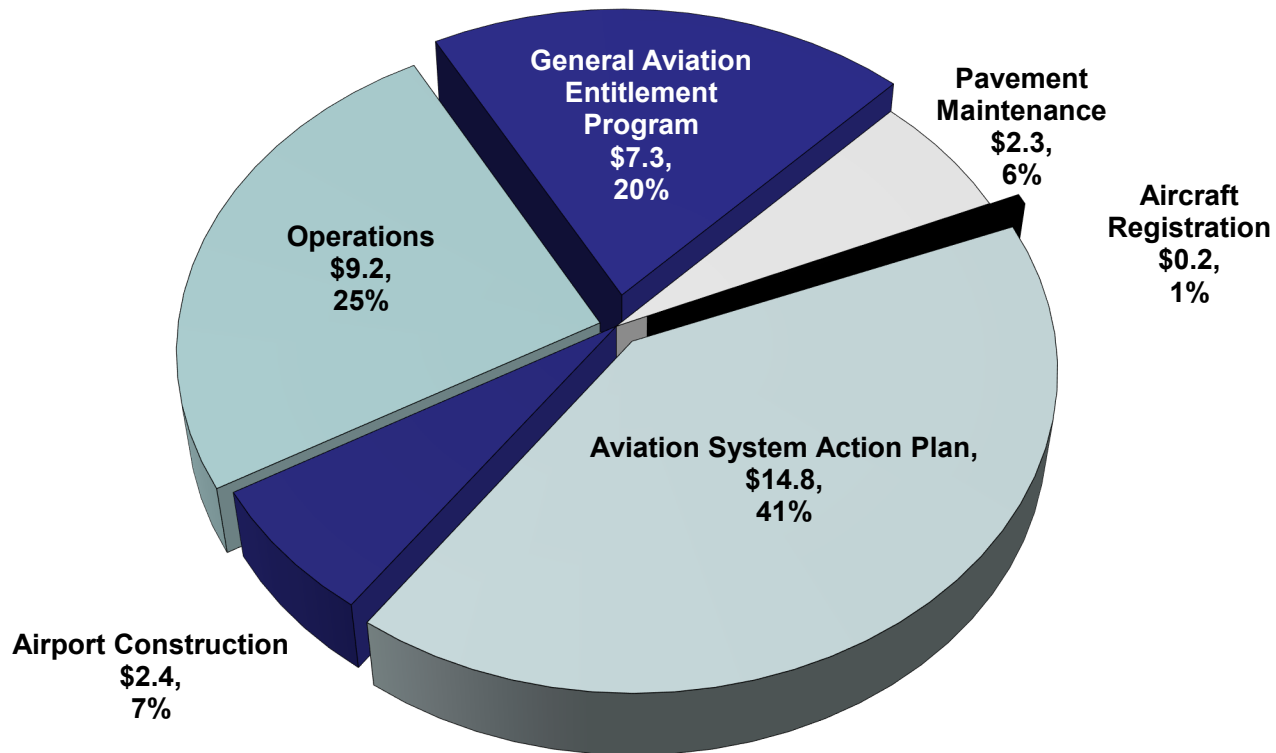
**Agency Budget by Expenditure Category
(in millions)**





Oregon Department of Aviation 2023-25 Governor's Budget

**Governor's Budget by Agency Program
(in millions)**





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2023-25 Governor's Budget/Revisions

- **Policy Packages**
 - Pkg 102: General Aviation Entitlement Projects- \$5.9 million total funds; capital improvement projects at seven state owned airports - 90% federally funded.
 - Pkg 103 thru 107: Capital constructions projects at Aurora, Chiloquin, Cottage Grove, and Lebanon airports.
 - Pkg 109: projected \$2.4 million General Fund to complete Cape Blanco Airport runway replacement and electrical upgrades.
- Includes statewide adjustments to the Department of Administrative Services price list and State Government Service Charges





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QUESTIONS?

