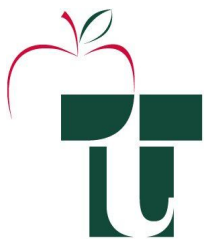


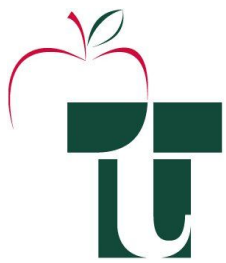
## CARES/ESSER I - \$1,406,028 (2020)

- Ed technology (hotspots/internet) and online curriculum software to support online learning.
- Extended contract hours
  - training, planning, development of online school schedules and logistics, including small group and 1:1 instruction for students with disabilities and multi-language learners.
- PPE for staff and students
  - Supported students with disabilities and staff supporting summer 2020 Extended Year School session and anticipated Fall 2021 re-entry.
- HVAC HEPA filters, cleaning/sanitation supplies
  - Supported students with disabilities and staff supporting summer 2020 Extended Year School session and anticipated Fall 2021 re-entry.
- **Note** - SIA funds reallocated to **hire 8 additional Special Education teachers**, additional learning specialist assistants, student care/basic needs support team classified staff who **delivered assistive technology and materials to students with disabilities** in advance of ESSER I allocation.



## ESSER II - \$5,740,475 (2020-2021, 2021-2022, 2022-23)

- Sustaining ESSER I Investments
- Universal food service during the school year and summer, weekly family food box program serving 850 TTSD families
- Extending school year calendar
- K-8 reading and math formative and interim assessment system aligned to SBAC
- Support for Students with Disabilities early return to brick-and-mortar Limited In Person instruction 2021.
- Summer learning match required for state 2021 summer learning grant – supported all students, including specialized instruction for students with disabilities through ESY.
- K-12 Virtual School for those not ready to return to brick-and-mortar schools and online curriculum
- Health Room Assistants and expansion of nursing staff
- Hiring additional English Language Learner teachers; purchase intervention curriculum
- Hiring additional early literacy licensed and classified instructional staff braided with SIA
- Expansion of counseling and mental health staffing braided with SIA
- Expansion of “Grow Your Own” staff diversification programming
- Expansion of community partnerships IRCO/Latino Network/REAP student and family outreach programming
- Staff collaboration and planning time for all student instruction including continued small group and 1:1 interventions for Students with Disabilities.
- Retention bonuses for staff



## ESSER III - \$12,901,333.98 (2021-22, 2022-23, 2023-24)

- Sustaining ESSER I and II investments
- Universal food service during the school year and summer, weekly family food box program serving 850 TTSD families
- Extending school year calendar
- Staff collaboration and planning time for all student instruction including continued small group and 1:1 interventions for Students with Disabilities.
- Summer learning match required for state 2022 summer learning grant - supported all students, including specialized instruction for students with disabilities through ESY.
- Virtual School revised to serve Grades 6-12, hybrid model
- Expansion of Student Success Supports licensed teachers at middle and high schools
- Expansion of wraparound programs for students with multiple impacts(AVID, LIFTT)
- Continued expansion mental health and school administrative staff braided with SIA