

Joint Task Force on Substitute Teachers:

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Substitute and IAs Training Reimbursement Grant: Awarded

Purpose: Provide funding to reimburse substitute teachers and instructional assistants for trainings they are required to take.

Total Funds Appropriated: \$19,540,743

Funds Awarded: \$16,087,622

| Types of Grantees | # |
|-----------------------------|----|
| School Districts | 84 |
| Education Service Districts | 9 |
| Total | 93 |

Substitute and IAs Training Reimbursement Grant: Claimed

The amount funds claimed and reimbursed to School Districts and ESDs.

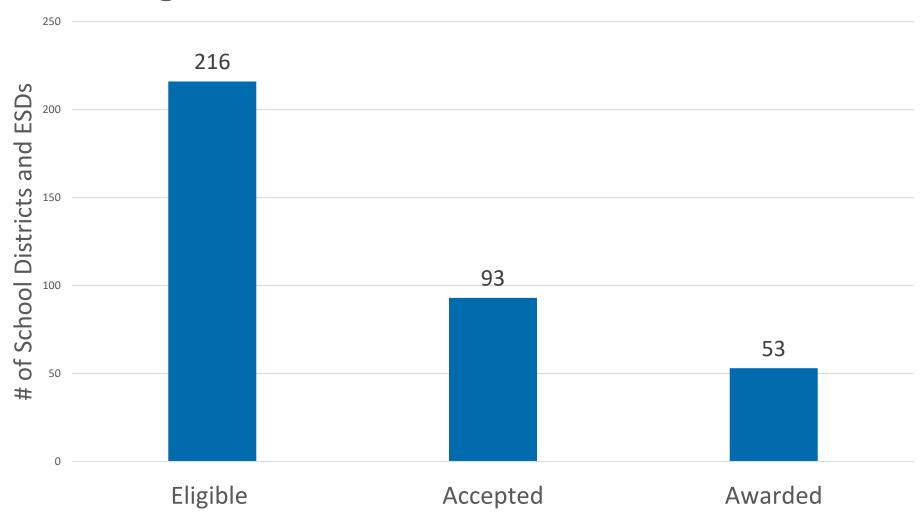
Total Number of Claims: 64

Funds Claimed by School Districts and

ESDs: \$3,019,881.14

| Type Reimbursed | # |
|-----------------------------|----|
| School Districts | 47 |
| Education Service Districts | 6 |
| Total | 53 |

Eligible Entities versus Awarded Entities



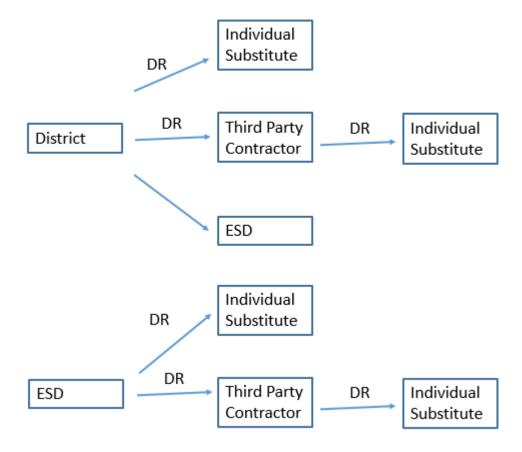
Structural Roadblocks to Funding

- Districts concerned about sustainability
- Reimbursement Process required too much work
- No Administration Costs reimbursement funds
- Communication with third-party contractors to support school districts

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Nature of Contractual Relationship

 Substitute teachers and instructional assistants can have a complex employment relationship with districts and ESDs Nature of Direct Relationship (DR)

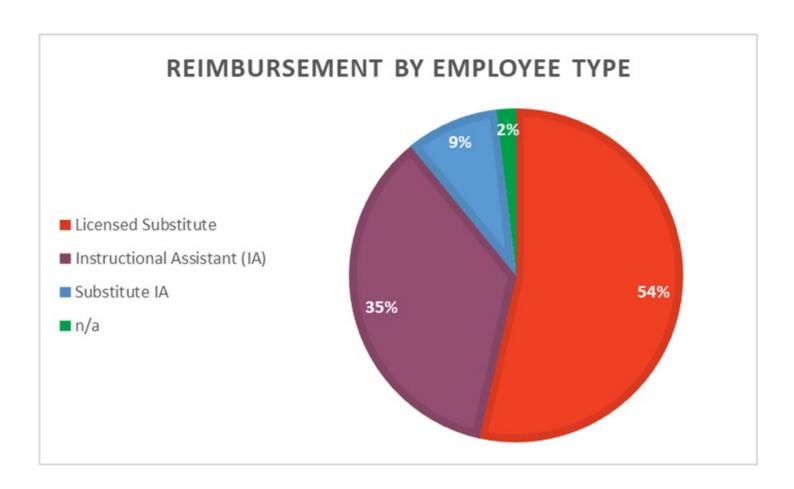


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Eligible Expenses

- Tuition
- Costs of training
- Travel expenses related to training hosted outside of the district where a substitute teacher or instructional assistant normally works
- Time spent to complete the trainings
- Conference fees
- Other trainings depending on need and available funds

Reimbursement by Employee Type



Reimbursed Employee Demographics

| | Licensed Substitute | Instructional Assistant | Substitute IA | Total | |
|-----------------|------------------------|----------------------------|------------------|---------|--|
| Type/Pay | | | | | |
| # of Employees | 5,806 | 3,004 | 2,200 | 11,010 | |
| % Contracted | 32% | 10% | 49% | 30% | |
| Ave Hourly Rate | \$33.51 | \$25.29 | \$24.98 | \$30.91 | |

| License Type | |
|----------------------|------|
| Regular or | 28% |
| Unrestricted License | 2070 |
| Restricted License | 19% |
| Emergency License | 2% |
| Retired Teacher | 5% |

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Reimbursement by Training Types

| Training Type | Tui | ition Cost | Time Cost | Travel Cost | | To | tal Expenses |
|--|-----|------------|--------------------|--------------------|-----------|----|--------------|
| ALICE Active Shooter/Lockdown | \$ | 675.00 | \$ 36,165.73 | \$ | 1,554.00 | \$ | 38,394.73 |
| Blood Borne Pathogens | \$ | - | \$ 376.54 | \$ | - | \$ | 376.54 |
| Bullying Prevention | \$ | - | \$ 1,302.72 | \$ | - | \$ | 1,302.72 |
| COVID-19 | \$ | - | \$ 455.81 | \$ | - | \$ | 455.81 |
| Cybersecurity Awareness | \$ | 40.48 | \$ 17,215.24 | \$ | - | \$ | 17,255.72 |
| District Expectations | \$ | 6,398.40 | \$ 367,225.36 | \$ | - | \$ | 373,623.76 |
| Equity | \$ | 25,185.20 | \$ 291,747.17 | \$ | - | \$ | 316,932.37 |
| Harassment and Conduct | \$ | 199.89 | \$ 69,774.44 | \$ | - | \$ | 69,974.33 |
| Homeless Education/McKinney-Vento | \$ | 27.60 | \$ 8,785.34 | \$ | - | \$ | 8,812.94 |
| Mandatory Reporter | \$ | 63.72 | \$ 24,410.08 | \$ | - | \$ | 24,473.80 |
| Mandt Training | \$ | 8,940.54 | \$ 148,744.27 | \$ | 7,880.00 | \$ | 165,564.81 |
| Native and Indigenous Peoples Education | \$ | - | \$ 2,188.10 | \$ | - | \$ | 2,188.10 |
| New Employee | \$ | 790.33 | \$ 104,607.66 | \$ | - | \$ | 105,397.99 |
| Opioid Overdose/Narcan | \$ | - | \$ 4,869.00 | \$ | - | \$ | 4,869.00 |
| Other General Education (Specify) | \$ | 123,946.57 | \$ 1,155,705.66 | \$ | 3,459.53 | \$ | 1,283,111.76 |
| Other Health - Epinephrine, Glucagon, etc. (Specify) | \$ | - | \$ 4,860.40 | \$ | - | \$ | 4,860.40 |
| Other Special Education (Specify) | \$ | 36,537.45 | \$ 139,317.65 | \$ | 689.77 | \$ | 176,544.87 |
| SafeSchools | \$ | 250.00 | \$ 275,494.42 | \$ | - | \$ | 275,744.42 |
| Social Emotional Learning | \$ | 90,525.39 | \$ 41,511.79 | \$ | 2,545.50 | \$ | 134,582.68 |
| Suicide Awareness | \$ | 43.39 | \$ 15,371.00 | \$ | - | \$ | 15,414.39 |
| Grand Total | \$ | 293,623.96 | \$ 2,710,128.38 | \$ | 16,128.80 | \$ | 3,019,881.14 |

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