

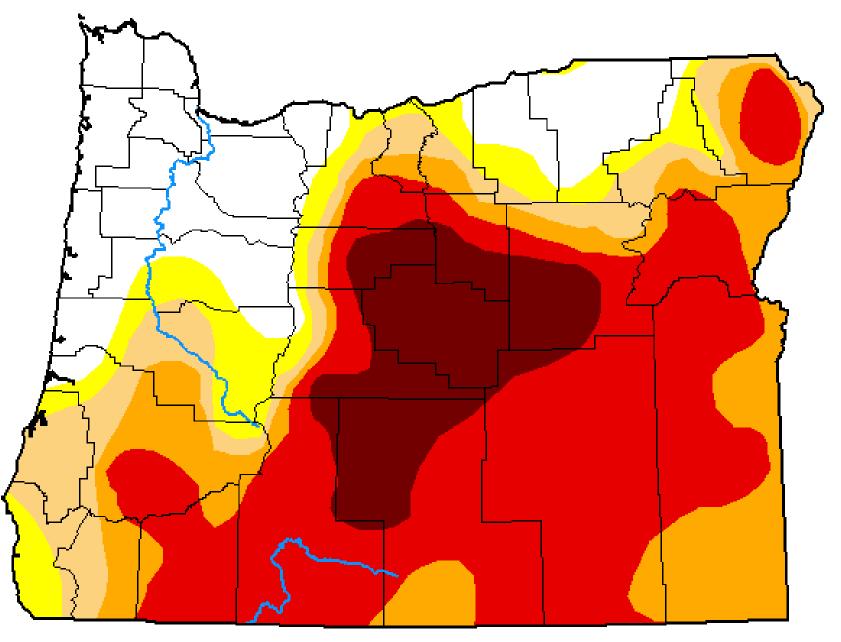
Joint Interim Ways and Means on Natural Resources Subcommittee

Tuesday, November 7th, 2023

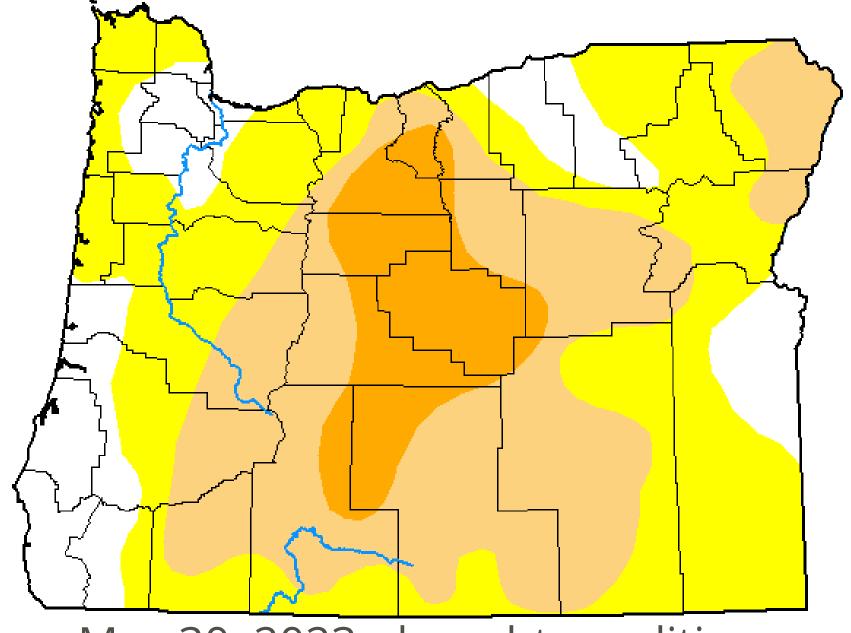
Mariana Ruiz-Temple State Fire Marshal



2023 Wildfire Conditions



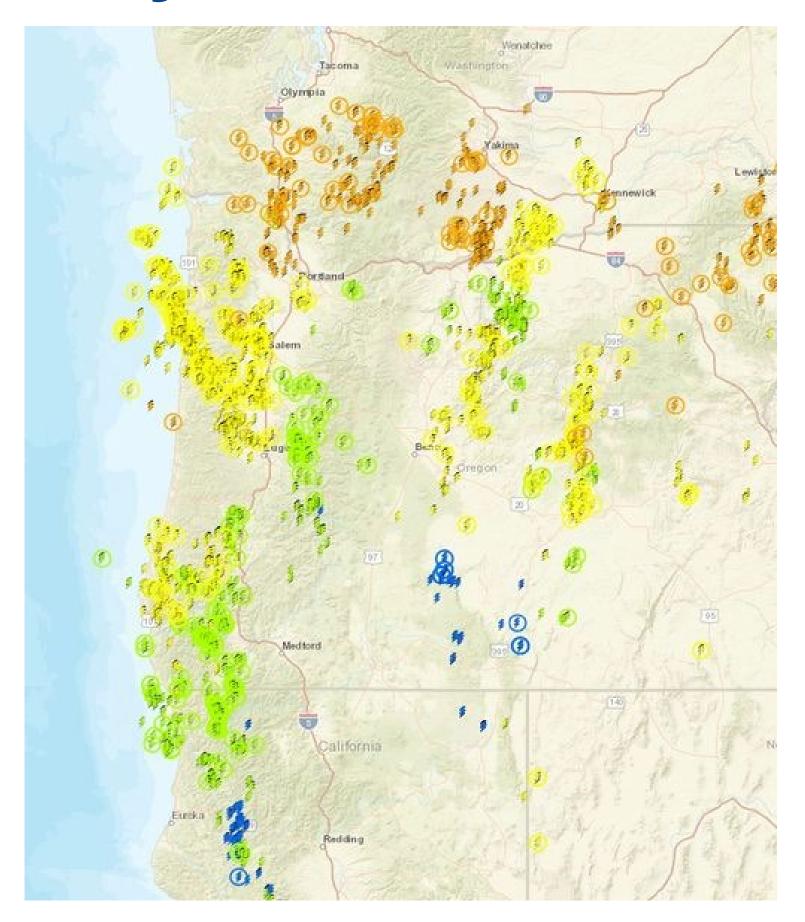
May 31, 2022, drought conditions



May 30, 2023, drought conditions

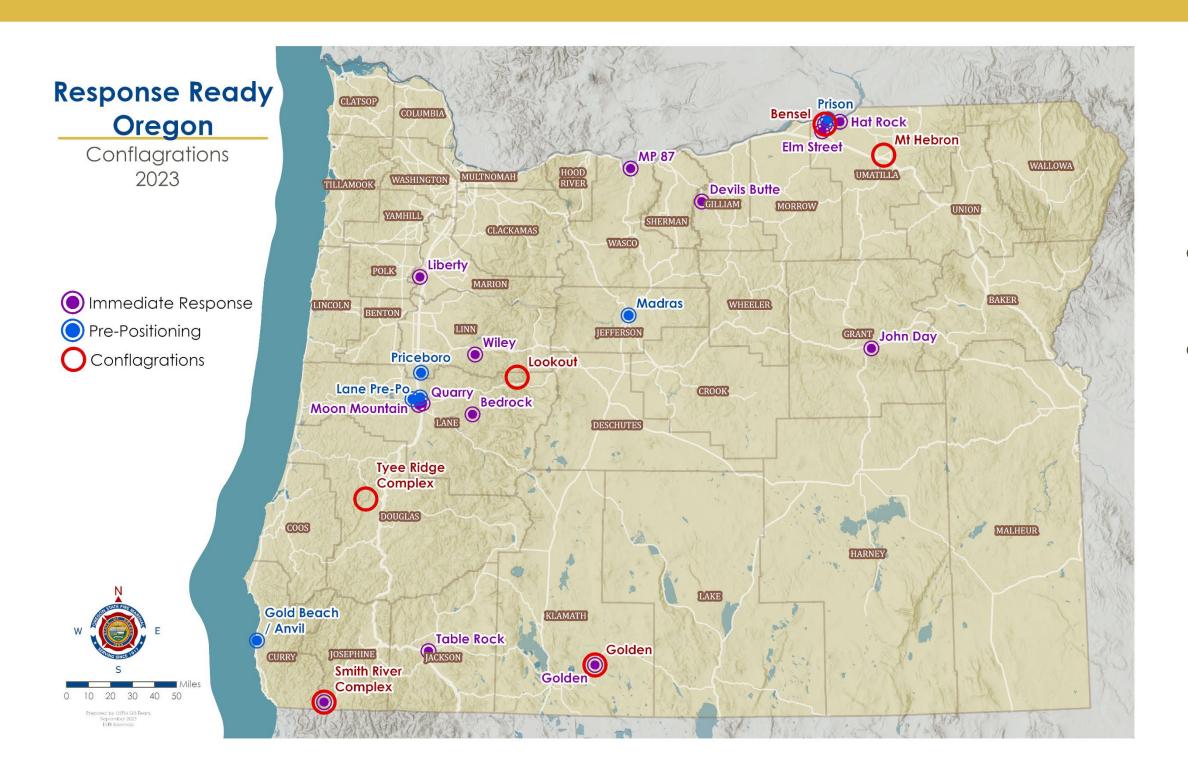


2023 Key Fire Season Events

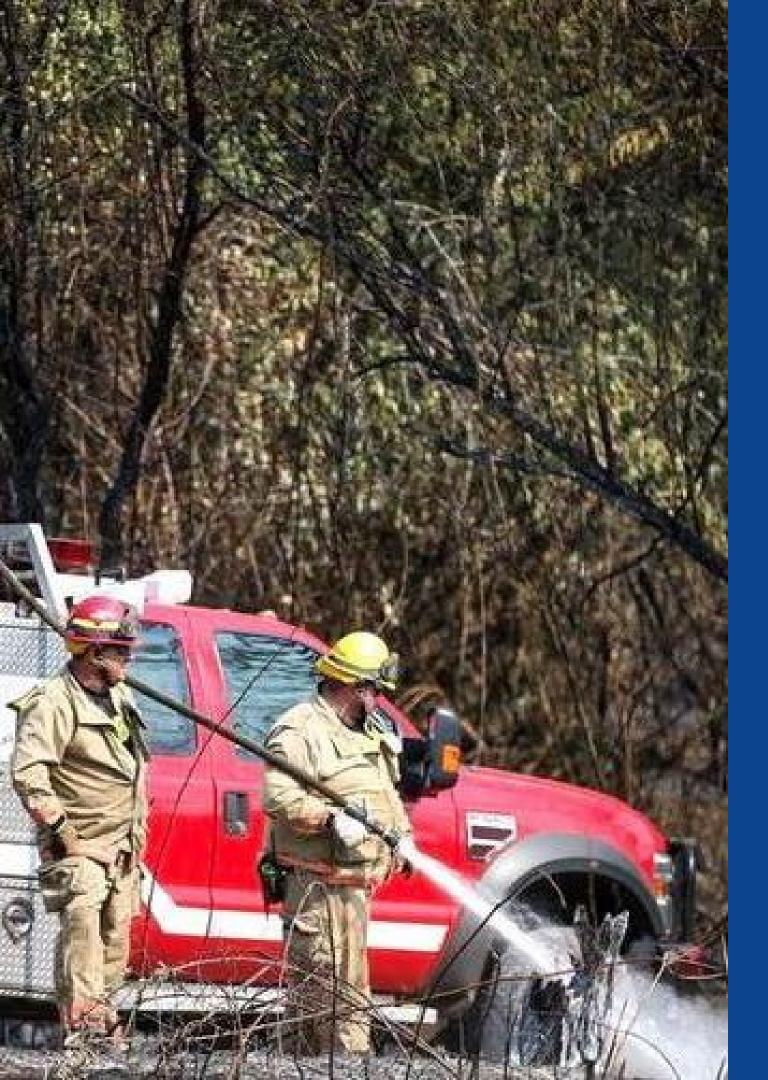




OSFM 2023 Wildfire Season Mobilizations



- Seven (7) conflagrations
- 17 immediate response or pre-positioning assignments



OSFM Wildfire Season - by the Numbers

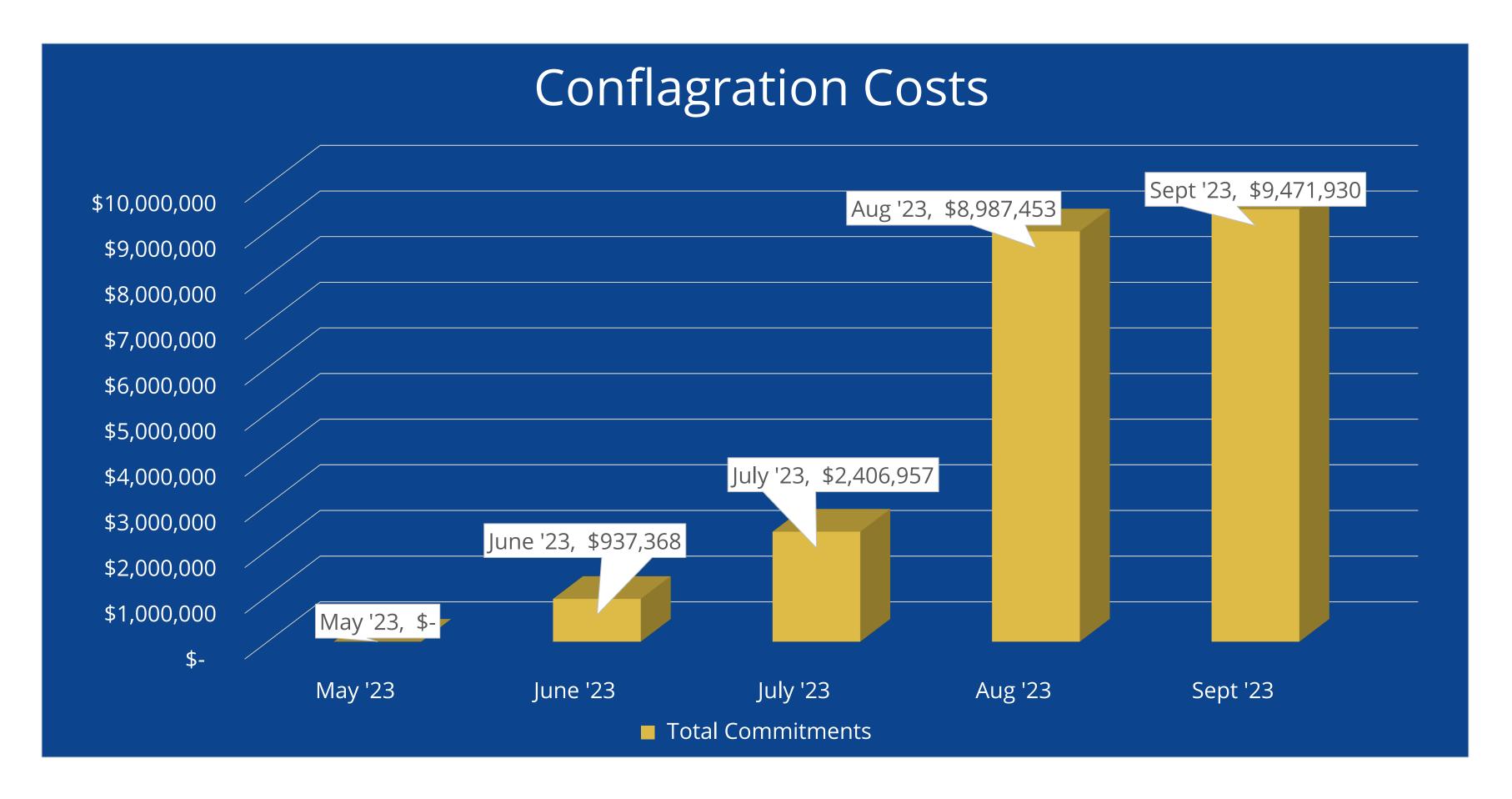
Conflagration outcomes

- 6,322 structures threatened
 - \$2.2 billion estimated value of protected residences
- Zero structures lost after OSFM Incident Management Teams assumed command.

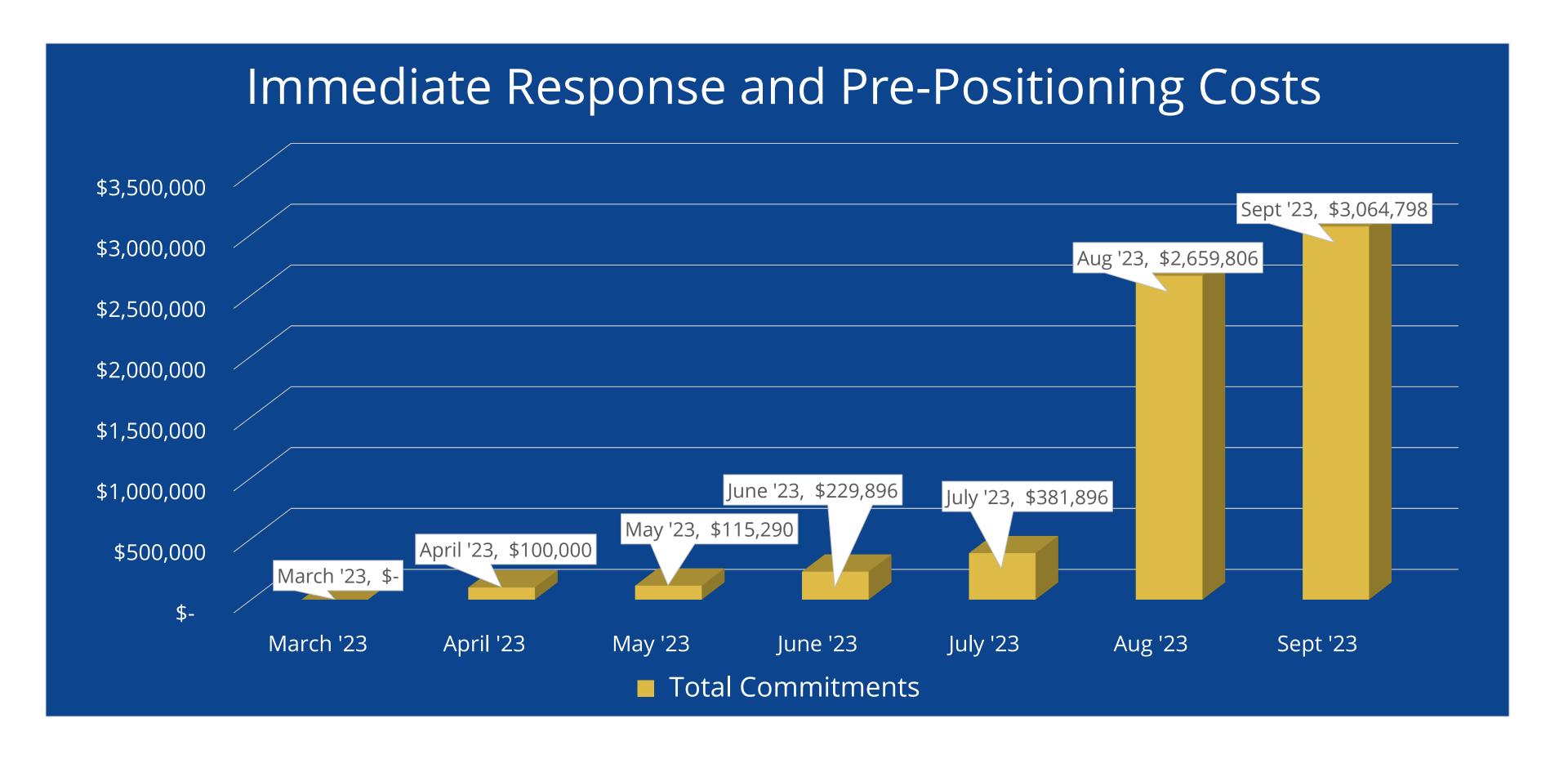
OSFM Cost to date

- Over \$9.4 million on conflagrations
- Over \$3.0 million on immediate response and pre-positioning

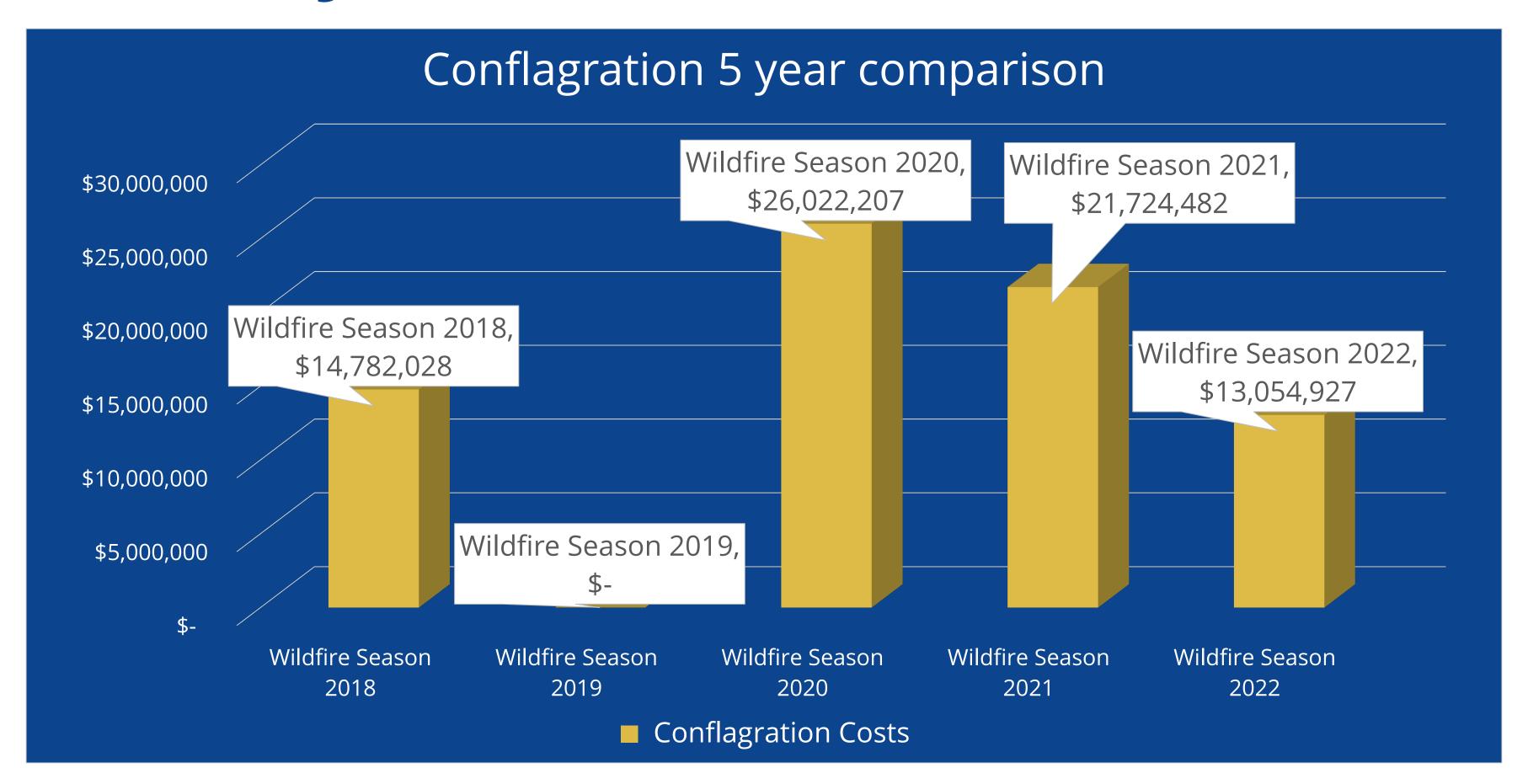
2023 Mobilization Costs



2023 Mobilization Costs



5-year Mobilization Costs





Financial Impacts of Wildfire Season

- Allocated \$2 million to the newly established Mobilization Fund for emergency mobilizations
 - Emergency mobilization costs are approximately \$9.5 million
- Allocated an additional \$2 million in budget for immediate response and pre-positioning
 - Immediate response and pre-positioning costs are approximately \$3 million
- Total cost for fire season is approximately \$12.5 million
- OSFM has already paid out 29% or \$3.6 million
- This leaves no allocated funding for fire season 2024

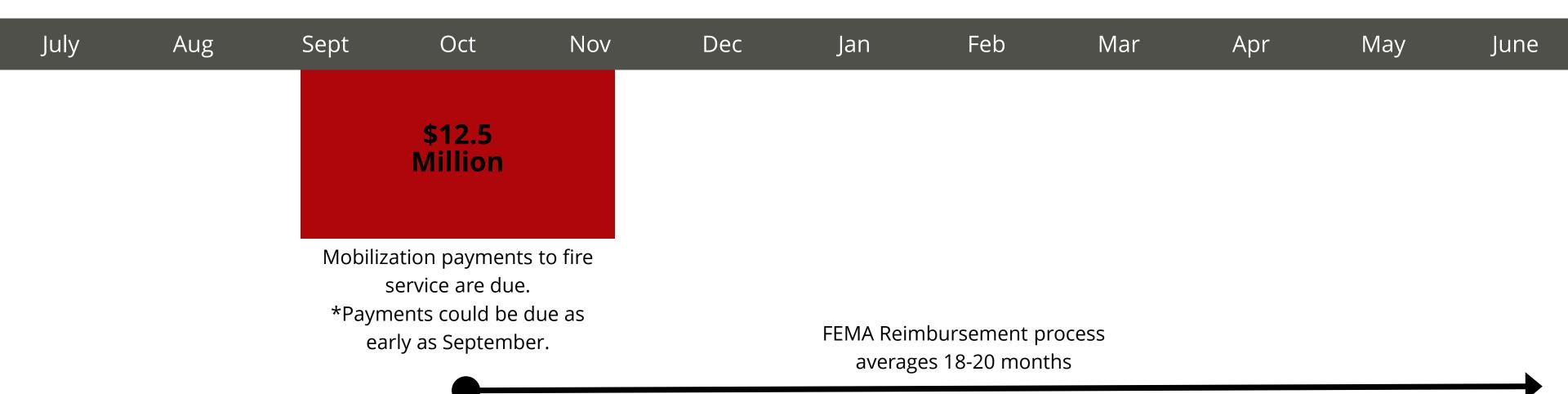


MOBILIZATION COSTS TIMELINE FIRST YEAR OF BIENNIUM

July 1 - beginning of biennium. Operating budget allocated.

OSFM holding mobilization debt (minimum 7 months)

First
opportunity to
request funds Short Session





MOBILIZATION COSTS TIMELINE SECOND YEAR OF BIENNIUM

First opportunity to request to E-Board

*Payments could be due as

early as September.

OSFM holding mobilization debts (minimum 5 months)

Second opportunity to request to E-Board - Long Session

May

June





OSFM WILDFIRE PROGRAMS Grants and Investments

Cross Cutting Investments

Tribal Nations Investments

\$4.5 million invested

Oregon Fire Service Capacity Program

\$13.5 million awarded to 33 fire service agencies

Firefighter Apprenticeship Pilot

\$3 million awarded to two pilot apprenticeship programs.

Response Ready Oregon

2022 Wildfire Season Staffing Grant

\$6 million awarded to 181 fire service agencies

Apparatus Program

\$25 million awarded to 76 fire service agencies

2023 Wildfire Season Staffing Grant

\$6 million awarded to 185 fire service agencies

Community Wildfire Risk Reduction

Defensible Space Incentive Grant

\$271,000 awarded to protect community infrastructure

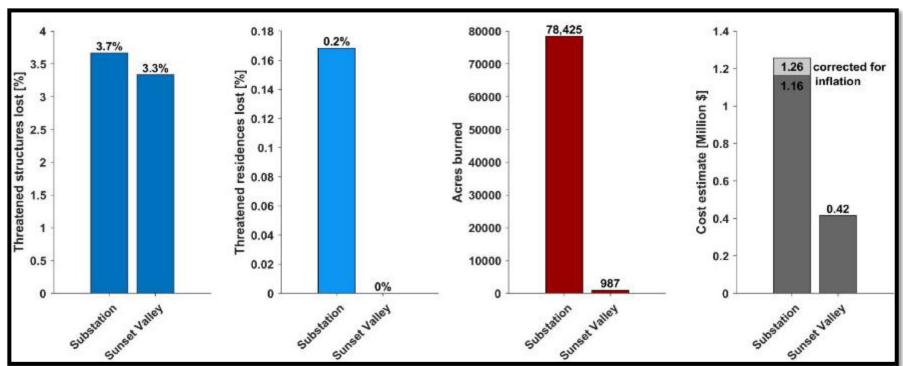
Community Wildfire Preparedness Planning Areas

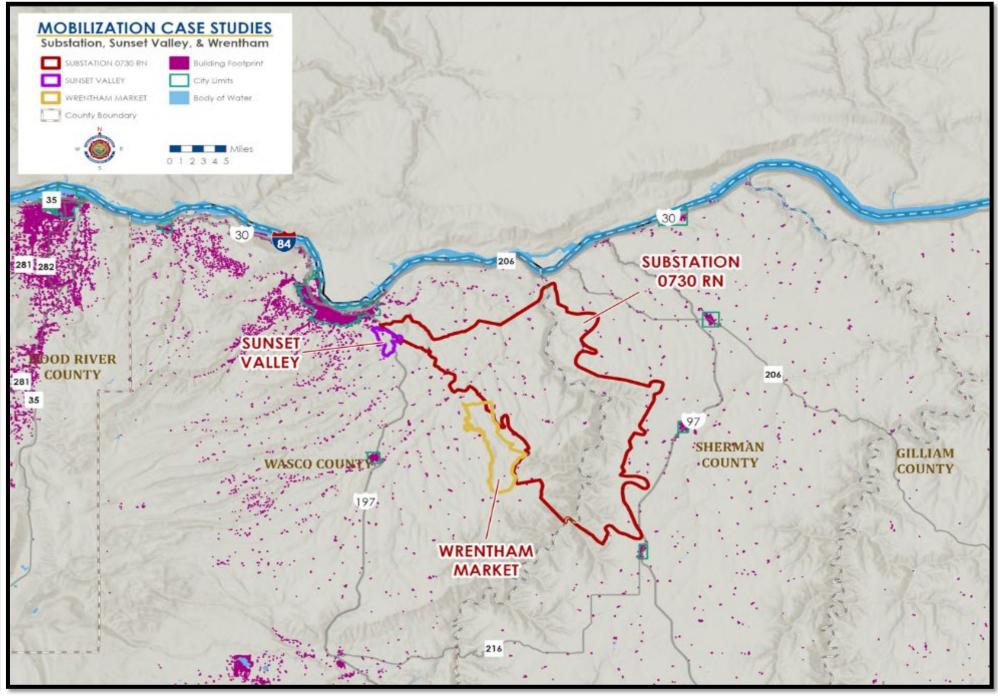
\$2.7 strategically invested to support CWPP implementation

Community Wildfire Risk Reduction Grant

\$18 million was awarded to 106 projects statewide

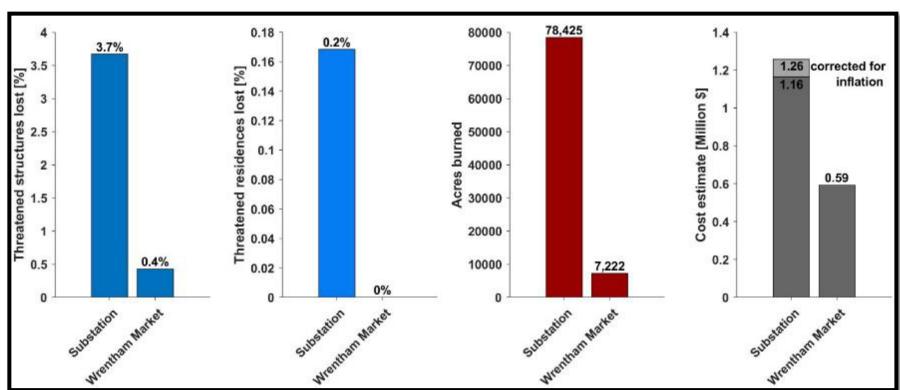
Mobilization Case Study: Substation vs. Sunset Valley Fire

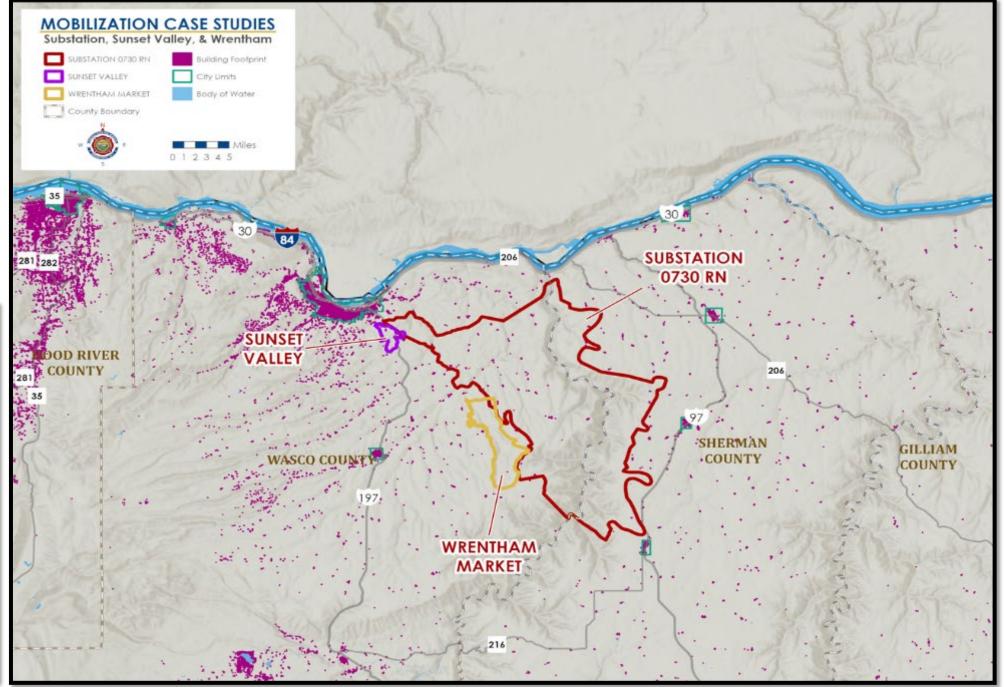




	<u>Substation</u>	<u>Sunset Valley</u>
Start Date:	July 17, 2018	July 1, 2021
Location:	The Dalles Oregon (Wasco County)	The Dalles Oregon (Wasco County)
Temperature:	89 degrees Fahrenheit	75 degrees Fahrenheit
Wind Speed:	9 mph average (North direction)	6 mph average (Northwest direction)

Mobilization Case Study: Substation vs. Wrentham Market Fire





	<u>Substation</u>	<u>Wrentham Market</u>
Start Date:	July 17, 2018	June 29, 2021
Location:	The Dalles Oregon (Wasco County)	Dufur Oregon (Wasco County)
Temperature:	89 degrees Fahrenheit	88 degrees Fahrenheit
Wind Speed:	9 mph average (North direction)	6 mph average (North direction)

