

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5202**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending sections 196 and 299, chapter 669, Oregon Laws
3 2021;”.

4 Delete lines 4 through 30 and delete pages 2 through 7 and insert:

5 **“SECTION 1. Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (5), chapter 427,
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the Department of Justice,
11 for crime victim and survivor services, is increased by \$2,000,000 for
12 distribution to nonprofit entities to assist survivors of domestic and
13 sexual violence and human trafficking in maintaining or acquiring
14 housing.**

15 **“SECTION 2. Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 3, chapter 557,
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
18 imum limit for payment of expenses from federal funds other than
19 those described in section 2, chapter 557, Oregon Laws 2021, collected
20 or received by the Judicial Department, is increased by \$275,752 for an
21 Elder Justice Innovation grant.**

1 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 4, chapter 556,**
3 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
4 **imum limit for payment of expenses from federal funds other than**
5 **those described in sections 2 and 6, chapter 556, Oregon Laws 2021,**
6 **collected or received by the Housing and Community Services Depart-**
7 **ment, is increased by \$1,681,331 for housing counseling services.**

8 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 5 (2), chapter 603,**
10 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
11 **imum limit for payment of expenses, other than expenses described in**
12 **sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys**
13 **or other revenues, including Miscellaneous Receipts, but excluding**
14 **lottery funds, corporate activity tax funds and federal funds, collected**
15 **or received by the Department of Education, for operations, is in-**
16 **creased by \$1,668,814 to support the implementation of a comprehen-**
17 **sive educator professional learning system.**

18 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 6 (3), chapter 603,**
20 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
21 **imum limit for payment of grants-in-aid, program costs and purchased**
22 **services from fees, moneys or other revenues, including Miscellaneous**
23 **Receipts, but excluding lottery funds, corporate activity tax funds and**
24 **federal funds, collected or received by the Department of Education**
25 **for programs other than those specified in sections 5 and 14, chapter**
26 **603, Oregon Laws 2021, for the Educator Advancement Council, is in-**
27 **creased by \$3,488,205 for increases to Regional Educator Network Ca-**
28 **capacity grants.**

29 **“SECTION 6. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Department of Education by**

1 section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending
2 June 30, 2023, for operations, is increased by \$1,416,158, for procure-
3 ment staff.

4 **“SECTION 7.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
7 June 30, 2023, for health systems, health policy and analytics, and
8 public health, is increased by \$3,000,000 to temporarily increase be-
9 havioral health residential treatment provider rates.

10 **“SECTION 8.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 5 (1), chapter 668,
12 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
13 imum limit for payment of expenses from federal funds, excluding
14 federal funds described in section 2, chapter 668, Oregon Laws 2021,
15 collected or received by the Oregon Health Authority, for health sys-
16 tems, health policy and analytics, and public health, is increased by
17 \$9,000,000 to temporarily increase behavioral health residential treat-
18 ment provider rates.

19 **“SECTION 9.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
22 June 30, 2023, for health systems, health policy and analytics, and
23 public health, is increased by \$2,400,746 to expand the duration of
24 Medicaid postpartum coverage to 12 months.

25 **“SECTION 10.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 5 (1), chapter 668,
27 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
28 imum limit for payment of expenses from federal funds, excluding
29 federal funds described in section 2, chapter 668, Oregon Laws 2021,
30 collected or received by the Oregon Health Authority, for health sys-

1 tems, health policy and analytics, and public health, is increased by
2 \$6,390,858 to expand the duration of Medicaid postpartum coverage to
3 12 months.

4 **“SECTION 11. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 2 (4), chapter 606,**
6 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts and Medicare receipts and**
9 **including federal funds for indirect cost recovery, Social Security**
10 **Supplemental Security Income recoveries and the Child Care and De-**
11 **velopment Fund, but excluding lottery funds and federal funds not**
12 **described in section 2, chapter 606, Oregon Laws 2021, collected or re-**
13 **ceived by the Department of Human Services, for vocational rehabili-**
14 **tation services, is increased by \$3,600,000 to increase provider rates for**
15 **employment services.**

16 **“SECTION 12. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Department of Human Ser-**
18 **vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium**
19 **ending June 30, 2023, for aging and people with disabilities programs,**
20 **is increased by \$9,093,426 for compensation changes driven by collective**
21 **bargaining for workers who are not state employees.**

22 **“SECTION 13. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 3 (6), chapter 606,**
24 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
25 **imum limit for payment of expenses from federal funds, excluding**
26 **federal funds described in section 2, chapter 606, Oregon Laws 2021,**
27 **collected or received by the Department of Human Services, for aging**
28 **and people with disabilities programs, is increased by \$16,809,247 for**
29 **compensation changes driven by collective bargaining for workers who**
30 **are not state employees.**

1 **“SECTION 14. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Department of Human Ser-**
3 **vices by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium**
4 **ending June 30, 2023, for intellectual/developmental disabilities pro-**
5 **grams, is increased by \$10,906,574 for compensation changes driven by**
6 **collective bargaining for workers who are not state employees.**

7 **“SECTION 15. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 3 (7), chapter 606,**
9 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
10 **imum limit for payment of expenses from federal funds, excluding**
11 **federal funds described in section 2, chapter 606, Oregon Laws 2021,**
12 **collected or received by the Department of Human Services, for**
13 **intellectual/developmental disabilities programs, is increased by**
14 **\$21,342,327 for compensation changes driven by collective bargaining**
15 **for workers who are not state employees.**

16 **“SECTION 16. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Emergency Board by section**
18 **1b (1), chapter 669, Oregon Laws 2021, for the biennium ending June**
19 **30, 2023, for allocation to state agencies for compensation changes**
20 **driven by collective bargaining for workers who are not state employ-**
21 **ees, is decreased by \$20,000,000.**

22 **“SECTION 17. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 2 (6), chapter 427,**
24 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts, but excluding lottery funds**
27 **and federal funds, collected or received by the Department of Justice,**
28 **for the General Counsel Division, is increased by \$2,310,592 for legal**
29 **services to state agencies.**

30 **“SECTION 18. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2 (4), chapter 427,
2 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Department of Justice,
6 for the Criminal Justice Division, is decreased by \$940,753 due to the
7 withdrawal from the federal High Intensity Drug Trafficking Area
8 program.

9 “SECTION 19. Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Justice by
11 section 1 (3), chapter 427, Oregon Laws 2021, for the biennium ending
12 June 30, 2023, for the Criminal Justice Division, is increased by
13 \$1,157,838 to increase statewide criminal analytical support.

14 “SECTION 20. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 3 (1), chapter 470,
16 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
17 imum limit for payment of expenses from federal funds collected or
18 received by the Department of State Police, for patrol services, crimi-
19 nal investigations, gaming enforcement and the office of the State Fire
20 Marshal, is increased by \$3,039,868 for expenditure of funds received
21 through the equitable sharing program.

22 “SECTION 21. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of State Police
24 by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium end-
25 ing June 30, 2023, for patrol services, criminal investigations, gaming
26 enforcement and the office of the State Fire Marshal, is increased by
27 \$11,323,221 for costs incurred during the 2021 fire season.

28 “SECTION 22. Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Youth Authority by
30 section 1 (1), chapter 430, Oregon Laws 2021, for the biennium ending

1 **June 30, 2023, for facility programs, is decreased by \$188,357, for the**
2 **transfer of positions between programs to establish new Diversity,**
3 **Equity and Inclusion positions.**

4 **“SECTION 23. Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Oregon Youth Authority by**
6 **section 1 (2), chapter 430, Oregon Laws 2021, for the biennium ending**
7 **June 30, 2023, for community programs, is decreased by \$191,677, for**
8 **the transfer of positions between programs to establish new Diversity,**
9 **Equity and Inclusion positions.**

10 **“SECTION 24. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Oregon Youth Authority by**
12 **section 1 (3), chapter 430, Oregon Laws 2021, for the biennium ending**
13 **June 30, 2023, for program support, is increased by \$380,034, for the**
14 **transfer of positions between programs to establish new Diversity,**
15 **Equity and Inclusion positions.**

16 **“SECTION 25. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 3 (1), chapter 430,**
18 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
19 **imum limit for payment of expenses from federal funds collected or**
20 **received by the Oregon Youth Authority, for community programs, is**
21 **decreased by \$13,293, for the transfer of positions between programs**
22 **to establish new Diversity, Equity and Inclusion positions.**

23 **“SECTION 26. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 3 (2), chapter 430,**
25 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
26 **imum limit for payment of expenses from federal funds collected or**
27 **received by the Oregon Youth Authority, for program support, is in-**
28 **creased by \$13,293, for the transfer of positions between programs to**
29 **establish new Diversity, Equity and Inclusion positions.**

30 **“SECTION 27. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Judicial Department by sec-
2 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
3 30, 2023, for operations, is increased by \$2,432,008 for the reorganization
4 of the office of the State Court Administrator.

5 **“SECTION 28.** In addition to and not in lieu of any other appropri-
6 ation, there is appropriated to the Public Defense Services Commis-
7 sion, for the biennium ending June 30, 2023, out of the General Fund,
8 the amount of \$380,436 to implement the provisions of chapter 400,
9 Oregon Laws 2021.

10 **“SECTION 29.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Public Defense Services
12 Commission by section 1 (3), chapter 444, Oregon Laws 2021, for the
13 biennium ending June 30, 2023, for the Appellate Division, is increased
14 by \$259,969 for the Juvenile Appellate Section.

15 **“SECTION 30.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (2), chapter 560,
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts, but excluding lottery funds
20 and federal funds, collected or received by the Oregon Business De-
21 velopment Department, for infrastructure, is increased by \$1,500,000,
22 for the expenditure of moneys transferred by the Public Utilities
23 Commission to the Broadband Fund established by section 4, chapter
24 17, Oregon Laws 2020 (first special session), for the planning and de-
25 velopment of broadband infrastructure.

26 **“SECTION 31.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 5, chapter 426,
28 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
29 imum limit for payment of expenses from federal funds, other than
30 those described in section 3, chapter 426, Oregon Laws 2021, collected

1 or received by the Employment Department, is increased by \$5,172,629
2 for services to adult and dislocated workers.

3 **“SECTION 32.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 4, chapter 556,
5 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
6 imum limit for payment of expenses from federal funds other than
7 those described in sections 2 and 6, chapter 556, Oregon Laws 2021,
8 collected or received by the Housing and Community Services Depart-
9 ment, is increased by \$39,769,368 for the Homeowner Assistance pro-
10 gram.

11 **“SECTION 33.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 1 (1), chapter 640,
13 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Oregon Liquor and
17 Cannabis Commission, for administrative expenses, is increased by
18 \$504,000.

19 **“SECTION 34.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 4, chapter 504,
21 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts, but excluding lottery funds
24 and federal funds, collected or received by the Board of Medical Im-
25 aging, is increased by \$202,000, to address increasing investigatory
26 workload, increased board stipends and other miscellaneous costs.

27 **“SECTION 35.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 1, chapter 311,
29 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
30 imum limit for payment of expenses from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds, collected or received by the Real Estate Agency, is
3 increased by \$151,083, for the eLicense information technology re-
4 placement project.

5 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 1, chapter 348,
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the State Board of Tax
11 Practitioners, is increased by \$72,100, for operating expenses.

12 **“SECTION 37.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the State Forestry Department
14 by section 1 (2), chapter 605, Oregon Laws 2021, for the biennium end-
15 ing June 30, 2023, for fire protection, is increased by \$46,298,469 for
16 costs associated with the 2021 fire season.

17 **“SECTION 38.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (2), chapter 605,
19 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
20 imum limit for payment of expenses from fees, moneys or other reve-
21 nues, including Miscellaneous Receipts and including federal funds
22 from the United States Forest Service for fire protection and for re-
23 search projects, but excluding lottery funds and federal funds not de-
24 scribed in section 2, chapter 605, Oregon Laws 2021, collected or
25 received by the State Forestry Department, for fire protection, is in-
26 creased by \$78,218,491 for the processing of payments of costs from the
27 2021 fire season.

28 **“SECTION 39.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Emergency Board by section
30 5 (1), chapter 605, Oregon Laws 2021, for the biennium ending June 30,

1 2023, for allocation to the State Forestry Department for fire pro-
2 tection expenses, is decreased by \$6,146,267.

3 **“SECTION 40.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 1 (1), chapter 602,
5 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the Oregon Department of
9 Aviation, for operations, is increased by \$766,259.

10 **“SECTION 41.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1 (3), chapter 602,
12 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Oregon Department of
16 Aviation, for pavement maintenance, is increased by \$379,730.

17 **“SECTION 42.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Transporta-
19 tion by section 1 (2), chapter 442, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, for expenses related to debris removal associated
21 with the 2020 wildfire season, is increased by \$25,000,000.

22 **“SECTION 43.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (4), chapter 442,
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts and federal funds received as
27 reimbursement from the United States Department of Transportation,
28 but excluding lottery funds and federal funds not described in section
29 2, chapter 442, Oregon Laws 2021, collected or received by the Depart-
30 ment of Transportation, for the bridge program, is increased by

1 **\$3,636,767 for the Interstate Bridge Replacement program.**

2 **“SECTION 44. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (9), chapter 442,**
4 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nuces, including Miscellaneous Receipts and federal funds received as**
7 **reimbursement from the United States Department of Transportation,**
8 **but excluding lottery funds and federal funds not described in section**
9 **2, chapter 442, Oregon Laws 2021, collected or received by the Depart-**
10 **ment of Transportation, for driver and motor vehicle services, is in-**
11 **creased by \$5,248,462.**

12 **“SECTION 45. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 2 (4), chapter 425,**
14 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
15 **imum limit for payment of expenses from fees, moneys or other reve-**
16 **nuces, including Miscellaneous Receipts and federal funds received from**
17 **charges, but excluding lottery funds and federal funds not described**
18 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**
19 **the Oregon Department of Administrative Services, for the Chief Hu-**
20 **man Resources Office, is increased by \$1,669,855 to address the in-**
21 **creased costs of statewide training expenses and to support newly**
22 **independent state agencies.**

23 **“SECTION 46. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2 (7), chapter 425,**
25 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nuces, including Miscellaneous Receipts and federal funds received from**
28 **charges, but excluding lottery funds and federal funds not described**
29 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**
30 **the Oregon Department of Administrative Services, for the Enterprise**

1 Goods and Services Division, is increased by \$2,127,233 to address
2 staffing needs associated with the out-of-state workforce, the mod-
3 ernization of the electronic procurement system and the establishment
4 of newly independent state agencies.

5 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 3, chapter 505,
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
8 imum limit for payment of expenses from federal funds collected or
9 received by the Secretary of State, is increased by \$4,558,640 for the
10 Oregon Centralized Voter Registration system replacement project.

11 **“SECTION 48.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (1), chapter 505,
13 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Secretary of State, for
17 the Administrative Services Division, is increased by \$964,248, for
18 server room upgrades and position actions.

19 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (5), chapter 505,
21 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts, but excluding lottery funds
24 and federal funds, collected or received by the Secretary of State, for
25 the Corporation Division, is increased by \$694,248, to accommodate in-
26 creased bank card transaction and service fees.

27 **“SECTION 50.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 5 (2), chapter 603,
29 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
30 imum limit for payment of expenses, other than expenses described in

1 sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys
2 or other revenues, including Miscellaneous Receipts, but excluding
3 lottery funds, corporate activity tax funds and federal funds, collected
4 or received by the Department of Education, for operations, is in-
5 creased by \$376,967 for expenditures from the Vision Health Account.

6 **“SECTION 51. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 6 (4), chapter 603,**
8 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
9 **imum limit for payment of grants-in-aid, program costs and purchased**
10 **services from fees, moneys or other revenues, including Miscellaneous**
11 **Receipts, but excluding lottery funds, corporate activity tax funds and**
12 **federal funds, collected or received by the Department of Education**
13 **for programs other than those specified in sections 5 and 14, chapter**
14 **603, Oregon Laws 2021, for all other grants, is increased by \$1,123,033**
15 **for expenditures from the Vision Health Account.**

16 **“SECTION 52. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 12 (4), chapter**
18 **603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
19 **maximum limit for payment of grants-in-aid, program costs and pur-**
20 **chased services by the Department of Education from the Statewide**
21 **Education Initiatives Account established under ORS 327.250, for all**
22 **other grants, is decreased by \$1,503,000 to fulfill the obligations for the**
23 **American Indian/Alaska Native Student Success Plan.**

24 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
25 **the limitation on expenditures established by section 13, chapter 603,**
26 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
27 **imum limit for payment of expenses by the Department of Education**
28 **from the Statewide Education Initiatives Account established under**
29 **ORS 327.250, for operations, is increased by \$1,503,000 to fulfill the ob-**
30 **ligations for the American Indian/Alaska Native Student Success Plan.**

1 **“SECTION 54. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 12 (3), chapter**
3 **603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
4 **maximum limit for payment of grants-in-aid, program costs and pur-**
5 **chased services by the Department of Education from the Statewide**
6 **Education Initiatives Account established under ORS 327.250, for**
7 **statewide equity initiatives, is decreased by \$643,464 to fulfill the obli-**
8 **gations for the African American/Black Student Success Plan and Safe**
9 **and Inclusive Schools Program.**

10 **“SECTION 55. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 13, chapter 603,**
12 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
13 **imum limit for payment of expenses by the Department of Education**
14 **from the Statewide Education Initiatives Account established under**
15 **ORS 327.250, for operations, is increased by \$643,464 to fulfill the obli-**
16 **gations for the African American/Black Student Success Plan and Safe**
17 **and Inclusive Schools Program.**

18 **“SECTION 56. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 6 (1), chapter 660,**
20 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts, but excluding lottery funds**
23 **and federal funds and funds described in sections 8 to 12, chapter 660,**
24 **Oregon Laws 2021, collected or received by the Higher Education Co-**
25 **ordinating Commission, for programs and related grants, is increased**
26 **by \$3,812,707 for the Oregon Teacher Scholars Program.**

27 **“SECTION 57. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 6 (1), chapter 660,**
29 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds and funds described in sections 8 to 12, chapter 660,
3 Oregon Laws 2021, collected or received by the Higher Education Co-
4 ordinating Commission, for programs and related grants, is increased
5 by \$1,000,000 for Educator Equity Plan Grants.

6 **“SECTION 58.** Notwithstanding any other law limiting expenditures,
7 the amount of \$750,000 is established for the biennium ending June 30,
8 2023, as the maximum limit for payment of expenses by the Depart-
9 ment of Human Services from American Rescue Plan Act Coronavirus
10 State Fiscal Recovery Fund moneys received by the Oregon Depart-
11 ment of Administrative Services and transferred to the Department
12 of Human Services, for grants authorized under section 74, chapter
13 669, Oregon Laws 2021.

14 **“SECTION 59.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2, chapter 469,
16 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, and including federal Older
19 Americans Act funds received from the Department of Human Ser-
20 vices, but excluding lottery funds and federal funds not described in
21 section 2, chapter 469, Oregon Laws 2021, collected or received by the
22 Long Term Care Ombudsman, is increased by \$258,160 for expenditure
23 of a one-time federal funds transfer from the Department of Human
24 Services to respond to the COVID-19 pandemic.

25 **“SECTION 60.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2, chapter 469,
27 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts, and including federal Older
30 Americans Act funds received from the Department of Human Ser-

1 vices, but excluding lottery funds and federal funds not described in
2 section 2, chapter 469, Oregon Laws 2021, collected or received by the
3 Long Term Care Ombudsman, is increased by \$6,000 to allow the
4 agency to use donations received in support of the Oregon Public
5 Guardian and Conservator program.

6 **SECTION 61.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Corrections
8 by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-
9 ing June 30, 2023, for operations and health services, is increased by
10 \$6,000,000 to shift costs for repair and maintenance projects.

11 **SECTION 62.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Corrections
13 by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-
14 ing June 30, 2023, for operations and health services, is decreased by
15 \$131,200 to shift costs for the library services unit.

16 **SECTION 63.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Corrections
18 by section 1 (2), chapter 468, Oregon Laws 2021, for the biennium end-
19 ing June 30, 2023, for central administration and administrative ser-
20 vices, is decreased by \$6,000,000 to shift costs for repair and
21 maintenance projects.

22 **SECTION 64.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Corrections
24 by section 1 (3), chapter 468, Oregon Laws 2021, for the biennium end-
25 ing June 30, 2023, for correctional services, is increased by \$131,200 to
26 shift costs for the library services unit.

27 **SECTION 65.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (2), chapter 468,
29 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
30 imum limit for payment of expenses from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds, collected or received by the Department of Cor-
3 rections, for central administration and administrative services, is
4 decreased by \$100,000, to shift costs for the community partner out-
5 reach program.

6 **“SECTION 66.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (3), chapter 468,
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts, but excluding lottery funds
11 and federal funds, collected or received by the Department of Cor-
12 rections, for correctional services, is increased by \$100,000, to shift
13 costs for the community partner outreach program.

14 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
15 the amount of \$1,250,000 is established for the biennium ending June
16 30, 2023, as the maximum limit for payment of expenses by the De-
17 partment of Justice from American Rescue Plan Act Coronavirus
18 State Fiscal Recovery Fund moneys received by the Oregon Depart-
19 ment of Administrative Services and transferred to the Department
20 of Justice, for crime victims and survivor services, for grants author-
21 ized under section 74, chapter 669, Oregon Laws 2021.

22 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (6), chapter 427,
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts, but excluding lottery funds
27 and federal funds, collected or received by the Department of Justice,
28 for the General Counsel Division, is decreased by \$447,784 for the Fair
29 Housing Enforcement initiative.

30 **“SECTION 69.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (3), chapter 427,
2 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Department of Justice,
6 for the Civil Enforcement Division, is increased by \$447,784 for the Fair
7 Housing Enforcement initiative.

8 **“SECTION 70.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Justice by
10 section 10, chapter 669, Oregon Laws 2021, for the biennium ending
11 June 30, 2023, for the defense of criminal convictions, is decreased by
12 \$212,656.

13 **“SECTION 71.** Notwithstanding any other law limiting expenditures,
14 the amount of \$52,430 is established for the biennium ending June 30,
15 2023, as the maximum limit for payment of expenses from fees, moneys
16 or other revenues, including Miscellaneous Receipts, but excluding
17 lottery funds and federal funds, collected or received by the Depart-
18 ment of Justice, for debt service and related costs.

19 **“SECTION 72.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Military Department
21 by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium end-
22 ing June 30, 2023, for emergency management, is decreased by \$269,505
23 to shift information technology costs between programs.

24 **“SECTION 73.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Military Department
26 by section 1 (1), chapter 662, Oregon Laws 2021, for the biennium end-
27 ing June 30, 2023, for administration, is increased by \$269,505 to shift
28 information technology costs between programs.

29 **“SECTION 74.** Notwithstanding any other law limiting expenditures,
30 the amount of \$1,137,980 is established for the biennium ending June

1 30, 2023, as the maximum limit for payment of expenses from fees,
2 moneys or other revenues, including Miscellaneous Receipts, but ex-
3 cluding lottery funds and federal funds, collected or received by the
4 Oregon Youth Authority, for debt service.

5 **“SECTION 75.** Notwithstanding any other law limiting expenditures,
6 the amount of \$1,000,000 is established for the biennium ending June
7 30, 2023, as the maximum limit for payment of expenses by the Judicial
8 Department from American Rescue Plan Act Coronavirus State Fiscal
9 Recovery Fund moneys received by the Oregon Department of Ad-
10 ministrative Services and transferred to the Judicial Department, for
11 grants authorized under section 74, chapter 669, Oregon Laws 2021.

12 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 57, chapter 669,
14 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
15 imum limit for payment of expenses by the Judicial Department from
16 the Oregon Courthouse Capital Construction and Improvement Fund
17 for the cost of issuing general obligation bonds for the Supreme Court
18 building renovation, is decreased by \$250,000.

19 **“SECTION 77.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (1), chapter 557,
21 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts and including reimbursements
24 from federal service agreements, but excluding lottery funds and fed-
25 eral funds not described in section 2, chapter 557, Oregon Laws 2021,
26 collected or received by the Judicial Department, for operations, is
27 increased by \$250,000 for the cost of issuing general obligation bonds
28 for the Supreme Court building renovation.

29 **“SECTION 78.** Notwithstanding any other law limiting expenditures,
30 the amount of \$274,570 is established for the biennium ending June 30,

1 2023, as the maximum limit for payment of expenses from fees, moneys
2 or other revenues, including Miscellaneous Receipts, but excluding
3 lottery funds and federal funds, collected or received by the Judicial
4 Department, for debt service.

5 **“SECTION 79.** In addition to and not in lieu of any other appropri-
6 ation, there is appropriated to the Judicial Department, for the
7 biennium ending June 30, 2023, out of the General Fund, the amount
8 of \$2,000,000 for planning associated with the replacement of the
9 Benton County Courthouse.

10 **“SECTION 80.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Commission on Judicial Fit-
12 ness and Disability by section 1 (1), chapter 167, Oregon Laws 2021, for
13 the biennium ending June 30, 2023, for administration, is increased by
14 \$15,000.

15 **“SECTION 81.** Notwithstanding any other law limiting expenditures,
16 the expenditure limitation established by section 3 (5), chapter 560,
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
18 imum limit for payment of expenses from lottery moneys allocated
19 from the Administrative Services Economic Development Fund to the
20 Oregon Business Development Department, for infrastructure, is in-
21 creased by \$283,034, for the payment of contractually obligated com-
22 mitments related to the Columbia Corridor Drainage project.

23 **“SECTION 82.** In addition to and not in lieu of any other appropri-
24 ation, there is appropriated to the Oregon Business Development De-
25 partment, for the biennium ending June 30, 2023, out of the General
26 Fund, the amount of \$89,479 for a Confederated Tribes of the Warm
27 Springs Reservation wastewater system improvement project.

28 **“SECTION 83.** Notwithstanding any other law limiting expenditures,
29 the amount of \$287,800 is established for the biennium ending June 30,
30 2023, as the maximum limit for payment of expenses by the Oregon

1 **Business Development Department from American Rescue Plan Act**
2 **Coronavirus State Fiscal Recovery Fund moneys received by the**
3 **Oregon Department of Administrative Services and transferred to the**
4 **Oregon Business Development Department, for business, innovation,**
5 **and trade, for the Rural Broadband Capacity Program.**

6 **“SECTION 84. Notwithstanding any other law limiting expenditures,**
7 **the amount of \$2,940,041 is established for the biennium ending June**
8 **30, 2023, as the maximum limit for payment of expenses by the Oregon**
9 **Business Development Department from the Tide Gate Grant and Loan**
10 **Fund established by section 21, chapter 10, Oregon Laws 2020 (second**
11 **special session), for the provision of grants and loans and other related**
12 **supporting or administrative functions as allowed by statute.**

13 **“SECTION 85. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Housing and Community**
15 **Services Department by section 1, chapter 556, Oregon Laws 2021, for**
16 **the biennium ending June 30, 2023, is increased by \$46,644.**

17 **“SECTION 86. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Housing and Community**
19 **Services Department by section 5, chapter 556, Oregon Laws 2021, for**
20 **the biennium ending June 30, 2023, for debt service for bond-related**
21 **activities, is decreased by \$46,644.**

22 **“SECTION 87. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 1 (7), chapter 503,**
24 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts, but excluding lottery funds**
27 **and federal funds, collected or received by the Department of Con-**
28 **sumer and Business Services, for the Building Codes Division, is de-**
29 **creased by \$244,807.**

30 **“SECTION 88. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2 (4), chapter 503,
2 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
3 imum limit for payment of expenses from federal funds collected or
4 received by the Department of Consumer and Business Services, for
5 the Building Codes Division, is increased by \$244,807.

6 “SECTION 89. Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (1), chapter 558,
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
9 imum limit for payment of administrative expenses by the Bureau of
10 Labor and Industries from the Wage Security Fund, is decreased by
11 \$1,836,757.

12 “SECTION 90. Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2, chapter 558,
14 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Bureau of Labor and
18 Industries, is increased by \$1,836,757.

19 “SECTION 91. Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Mental Health Regulatory
21 Agency by section 266, chapter 669, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, for a demographic study of licensees and a di-
23 versity plan, is decreased by \$300,000.

24 “SECTION 92. In addition to and not in lieu of any other appropri-
25 ation, there is appropriated to the Oregon Board of Licensed Profes-
26 sional Counselors and Therapists, for the biennium ending June 30,
27 2023, out of the General Fund, the amount of \$150,000, for a demo-
28 graphic study of licensees and a diversity plan.

29 “SECTION 93. In addition to and not in lieu of any other appropri-
30 ation, there is appropriated to the Oregon Board of Psychology, for the

1 biennium ending June 30, 2023, out of the General Fund, the amount
2 of \$150,000, for a demographic study of licensees and a diversity plan.

3 **“SECTION 94.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Columbia River Gorge Com-
5 mission by section 1, chapter 432, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, is increased by \$25,000 for increases in costs for
7 audit services, central services, wages and employee insurance bene-
8 fits.

9 **“SECTION 95.** Notwithstanding any other law limiting expenditures,
10 the amount of \$1,000,000 is established for the biennium ending June
11 30, 2023, as the maximum limit for payment of expenses by the State
12 Department of Fish and Wildlife from American Rescue Plan Act
13 Coronavirus State Fiscal Recovery Fund moneys received by the
14 Oregon Department of Administrative Services and transferred to the
15 State Department of Fish and Wildlife, for deposit into the Oregon
16 Conservation and Recreation Fund established by ORS 496.252, for
17 outdoor recreation stimulus.

18 **“SECTION 96.** Notwithstanding any other law limiting expenditures,
19 the amount of \$1,000,000 is established for the biennium ending June
20 30, 2023, as the maximum limit for payment of expenses by the State
21 Marine Board from American Rescue Plan Act Coronavirus State Fis-
22 cal Recovery Fund moneys received by the Oregon Department of Ad-
23 ministrative Services and transferred to the State Marine Board for
24 grants authorized under section 74, chapter 669, Oregon Laws 2021.

25 **“SECTION 97.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (1), chapter 602,
27 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
28 imum limit for payment of expenses from federal funds collected or
29 received by the Oregon Department of Aviation, for operations, is in-
30 creased by \$633,162, for COVID-19 related costs.

1 **“SECTION 98.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2 (5)(b), chapter
3 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
4 maximum limit for payment of expenses from fees, moneys or other
5 revenues, including Miscellaneous Receipts and federal funds received
6 from charges, but excluding lottery funds and federal funds not de-
7 scribed in section 2, chapter 425, Oregon Laws 2021, collected or re-
8 ceived by the Oregon Department of Administrative Services, for the
9 Office of the State Chief Information Officer - State Data Center, for
10 pass-through expenditures, is decreased by \$15,198,354.

11 **“SECTION 99.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (5)(c), chapter
13 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
14 maximum limit for payment of expenses from fees, moneys or other
15 revenues, including Miscellaneous Receipts and federal funds received
16 from charges, but excluding lottery funds and federal funds not de-
17 scribed in section 2, chapter 425, Oregon Laws 2021, collected or re-
18 ceived by the Oregon Department of Administrative Services Office,
19 for the Office of the State Chief Information Officer - State Data
20 Center, for equipment lifecycle replacement, is increased by \$15,198,354.

21 **“SECTION 100.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (15),
23 chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and federal funds
26 received from charges, but excluding lottery funds and federal funds
27 not described in section 2, chapter 425, Oregon Laws 2021, collected or
28 received by the Oregon Department of Administrative Services, for
29 special governmental payments, is decreased by \$6,394,311.

30 **“SECTION 101.** Notwithstanding any other law limiting expendi-

1 tures, the amount of \$6,394,311 is established for the biennium ending
2 June 30, 2023, as the maximum limit for payment of expenses from
3 proceeds of lottery bonds, collected or received by the Oregon Depart-
4 ment of Administrative Services, for special payments from proceeds
5 of previously issued bonds.

6 **“SECTION 102.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2, chapter
8 308, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
9 maximum limit for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts other than those described
11 in section 3, chapter 308, Oregon Laws 2021, but excluding lottery funds
12 and federal funds, collected or received by the State Library, is in-
13 creased by \$183,025.

14 **“SECTION 103.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 3, chapter
16 308, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
17 maximum limit for payment of expenses from moneys received from
18 the assessment against state agencies described in ORS 357.203 and
19 transferred to the Miscellaneous Receipts Account for the State Li-
20 brary, is decreased by \$183,025.

21 **“SECTION 104.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 140, chap-
23 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
24 the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lot-
26 tery funds and federal funds, collected or received by the Legislative
27 Administration Committee, for the cost of issuing general obligation
28 bonds and project costs for the Document Publishing and Management
29 System, is increased by \$4,205,000.

30 **“SECTION 105.** In addition to and not in lieu of any other appro-

1 priation, there is appropriated to the Department of Justice, for the
2 biennium ending June 30, 2023, out of the General Fund, the amount
3 of \$4,604,932, for the Office of the Attorney General and Adminis-
4 tration, for the Legal Tools Replacement information technology
5 project.

6 **“SECTION 106.** Notwithstanding any other law limiting expendi-
7 tures, the amount of \$5,000,000 is established for the biennium ending
8 June 30, 2023, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds, collected or received by the
11 Department of Justice, for the Office of the Attorney General and
12 Administration, for the Legal Tools Replacement information tech-
13 nology project.

14 **“SECTION 107.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$105,000 is established for the biennium ending
16 June 30, 2023, as the maximum limit for payment of expenses from
17 fees, moneys or other revenues, including Miscellaneous Receipts, but
18 excluding lottery funds and federal funds, collected or received by the
19 Department of Justice, for debt service and related costs, for the cost
20 of issuing bonds for the Legal Tools Replacement information tech-
21 nology project.

22 **“SECTION 108.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Military Department
24 by section 1 (1), chapter 662, Oregon Laws 2021, for the biennium end-
25 ing June 30, 2023, for administration, is increased by \$274,367 for fund
26 split adjustments on positions.

27 **“SECTION 109.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (1),
29 chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and reimbursements
2 from federal service agreements, but excluding lottery funds and fed-
3 eral funds not described in this section, collected or received by the
4 Oregon Military Department, for administration, is increased by
5 \$243,306 for fund split adjustments on positions.

6 **SECTION 110.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 3 (1),
8 chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023,
9 as the maximum limit for payment of expenses from federal funds,
10 other than those described in section 2, chapter 662, Oregon Laws 2021,
11 collected or received by the Oregon Military Department, for admin-
12 istration, is decreased by \$517,673, for fund split adjustments on posi-
13 tions.

14 **SECTION 111.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the State Board of Parole and
16 Post-Prison Supervision by section 1, chapter 429, Oregon Laws 2021,
17 for the biennium ending June 30, 2023, is increased by \$74,000 for elec-
18 tronic records management.

19 **SECTION 112.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Board of Parole and
21 Post-Prison Supervision by section 1, chapter 429, Oregon Laws 2021,
22 for the biennium ending June 30, 2023, is increased by \$115,971 for in-
23 formation technology support.

24 **SECTION 113.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the State Board of Parole and
26 Post-Prison Supervision by section 1, chapter 429, Oregon Laws 2021,
27 for the biennium ending June 30, 2023, is increased by \$537,464 for an
28 increase in release hearing workload.

29 **SECTION 114.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of State Police

1 by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium end-
2 ing June 30, 2023, for patrol services, criminal investigations, gaming
3 enforcement and office of the State Fire Marshal, is increased by
4 \$1,149,500 for wildland firefighting equipment purchases.

5 **“SECTION 115.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of State Police
7 by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium end-
8 ing June 30, 2023, for patrol services, criminal investigations, gaming
9 enforcement and office of the State Fire Marshal, is decreased by
10 \$50,000, for implementation of the provisions of chapter 540, Oregon
11 Laws 2021.

12 **“SECTION 116.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of State Police
14 by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium end-
15 ing June 30, 2023, for patrol services, criminal investigations, gaming
16 enforcement and office of the State Fire Marshal, is increased by
17 \$50,000 for the purchase of protective respirator masks.

18 **“SECTION 117.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3, chapter
20 381, Oregon Laws 2021, as the maximum limit for payment of expenses
21 from federal funds collected or received by the Department of Public
22 Safety Standards and Training, is increased by \$232,043 for the Assist-
23 ance to Firefighters Grants Program.

24 **“SECTION 118.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Judicial Department by sec-
26 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
27 30, 2023, for operations, is increased by \$337,000 for grand jury
28 recordation.

29 **“SECTION 119.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Judicial Department by sec-

1 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
2 30, 2023, for operations, is increased by \$113,700 for Oregon Tax Court
3 caseload growth.

4 **“SECTION 120.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Judicial Department by sec-
6 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
7 30, 2023, for operations, is increased by \$3,912,320 for the pretrial re-
8 lease program under chapter 643, Oregon Laws 2021.

9 **“SECTION 121.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 60, chapter
11 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
12 maximum limit for payment of expenses by the Judicial Department
13 from the Oregon Courthouse Capital Construction and Improvement
14 Fund for the project costs of, and cost of issuing general obligation
15 bonds for, the Clackamas County Courthouse is increased by
16 \$95,399,999.

17 **“SECTION 122.** In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Public Defense Services Com-
19 mission, for the biennium ending June 30, 2023, out of the General
20 Fund, the amount of \$12,806,640, for the Trial Criminal Division, for
21 the procurement of trial-level legal services for unrepresented clients.

22 **“SECTION 123.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (4),
24 chapter 560, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lot-
27 tery funds and federal funds, collected or received by the Oregon
28 Business Development Department, for the Arts and Cultural Trust,
29 is increased by \$1,680,000, for the provision of grants for artist
30 resilience and county cultural coalitions.

1 **“SECTION 124. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 4 (4),**
3 **chapter 560, Oregon Laws 2021, for the biennium ending June 30, 2023,**
4 **as the maximum limit for payment of expenses from federal funds**
5 **collected or received by the Oregon Business Development Depart-**
6 **ment, for arts, is increased by \$803,500, for the administration and**
7 **distribution of funding provided by the National Endowment for the**
8 **Arts for the support of art programs.**

9 **“SECTION 125. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 3 (1),**
11 **chapter 560, Oregon Laws 2021, for the biennium ending June 30, 2023,**
12 **as the maximum limit for payment of expenses from lottery moneys**
13 **allocated from the Administrative Services Economic Development**
14 **Fund to the Oregon Business Development Department, for business,**
15 **innovation, and trade, is increased by \$641,475, for increased program**
16 **staffing.**

17 **“SECTION 126. Notwithstanding any other law limiting expendi-**
18 **tures, the limitation on expenditures established by section 2, chapter**
19 **556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
20 **maximum limit for payment of expenses for operations, from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts and fed-**
22 **eral funds from the United States Department of Housing and Urban**
23 **Development for contract services, but excluding lottery funds and**
24 **federal funds not described in section 2, chapter 556, Oregon Laws 2021,**
25 **collected or received by the Housing and Community Services Depart-**
26 **ment, is increased by \$52,500,000 to provide financial assistance to aid**
27 **in the acquisition, renovation or maintenance of properties with**
28 **project-based federal rental assistance contracts, public housing**
29 **undergoing significant recapitalization or publicly supported housing**
30 **as defined in ORS 456.250, or to preserve the affordability of manufac-**

1 tured dwelling parks.

2 **“SECTION 127. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2, chapter**
4 **556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
5 **maximum limit for payment of expenses for operations, from fees,**
6 **moneys or other revenues, including Miscellaneous Receipts and fed-**
7 **eral funds from the United States Department of Housing and Urban**
8 **Development for contract services, but excluding lottery funds and**
9 **federal funds not described in section 2, chapter 556, Oregon Laws 2021,**
10 **collected or received by the Housing and Community Services Depart-**
11 **ment, is increased by \$30,000,000 for funding for loans to purchasers**
12 **of land upon which affordable housing will be developed.**

13 **“SECTION 128. Notwithstanding any other law limiting expendi-**
14 **tures, the limitation on expenditures established by section 2, chapter**
15 **556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
16 **maximum limit for payment of expenses for operations, from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and fed-**
18 **eral funds from the United States Department of Housing and Urban**
19 **Development for contract services, but excluding lottery funds and**
20 **federal funds not described in section 2, chapter 556, Oregon Laws 2021,**
21 **collected or received by the Housing and Community Services Depart-**
22 **ment, is increased by \$5,000,000 for funding for loans to purchasers of**
23 **naturally occurring affordable housing stock.**

24 **“SECTION 129. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 2, chapter**
26 **556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
27 **maximum limit for payment of expenses for operations, from fees,**
28 **moneys or other revenues, including Miscellaneous Receipts and fed-**
29 **eral funds from the United States Department of Housing and Urban**
30 **Development for contract services, but excluding lottery funds and**

1 federal funds not described in section 2, chapter 556, Oregon Laws 2021,
2 collected or received by the Housing and Community Services Depart-
3 ment, is increased by \$5,000,000 for down payment assistance to bor-
4 rowers who utilize mortgage lending programs offered by the Housing
5 and Community Services Department.

6 **“SECTION 130.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2, chapter
8 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
9 maximum limit for payment of expenses for operations, from fees,
10 moneys or other revenues, including Miscellaneous Receipts and fed-
11 eral funds from the United States Department of Housing and Urban
12 Development for contract services, but excluding lottery funds and
13 federal funds not described in section 2, chapter 556, Oregon Laws 2021,
14 collected or received by the Housing and Community Services Depart-
15 ment, is increased by \$4,200,000 for loans related to the acquisition of
16 manufactured home parks.

17 **“SECTION 131.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2, chapter
19 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
20 maximum limit for payment of expenses for operations, from fees,
21 moneys or other revenues, including Miscellaneous Receipts and fed-
22 eral funds from the United States Department of Housing and Urban
23 Development for contract services, but excluding lottery funds and
24 federal funds not described in section 2, chapter 556, Oregon Laws 2021,
25 collected or received by the Housing and Community Services Depart-
26 ment, is increased by \$2,800,000 for loans related to the decommis-
27 sioning, disposal and replacement of manufactured housing units.

28 **“SECTION 132.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 4, chapter
30 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the

1 maximum limit for payment of expenses from federal funds other than
2 those described in sections 2 and 6, chapter 556, Oregon Laws 2021,
3 collected or received by the Housing and Community Services Depart-
4 ment, is increased by \$221,389,595 for Emergency Rental Assistance
5 program expenditures.

6 **“SECTION 133.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 1 (6),
8 chapter 640, Oregon Laws 2021, for the biennium ending June 30, 2023,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lot-
11 tery funds and federal funds, collected or received by the Oregon Li-
12 quor and Cannabis Commission, for capital improvements, is increased
13 by \$210,000 for sewer line replacement.

14 **“SECTION 134.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the State Department of Energy
16 by section 110, chapter 669, Oregon Laws 2021, for the biennium ending
17 June 30, 2023, for debt service for the Small Scale Local Energy Project
18 Loan Program, is decreased by \$3,500,000.

19 **“SECTION 135.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the State Department of Energy, for
21 the biennium ending June 30, 2023, out of the General Fund, the
22 amount of \$3,500,000, for deposit into the Small Scale Local Energy
23 Project Administration and Bond Sinking Fund established by ORS
24 470.300, for the payment of debt service for the Small Scale Local En-
25 ergy Project Loan Program.

26 **“SECTION 136.** Notwithstanding any other law limiting expendi-
27 tures, the amount of \$3,500,000 is established for the biennium ending
28 June 30, 2023, as the maximum limit for payment of expenses by the
29 State Department of Energy, for the payment of debt service for the
30 Small Scale Local Energy Project Loan Program, from the Small Scale

1 **Local Energy Project Administration and Bond Sinking Fund estab-**
2 **lished by ORS 470.300.**

3 **“SECTION 137. Notwithstanding any other provision of law, the**
4 **General Fund appropriation made to the Department of Environ-**
5 **mental Quality by section 1 (4), chapter 673, Oregon Laws 2021, for the**
6 **biennium ending June 30, 2023, for agency management, is increased**
7 **by \$484,553 for information technology costs related to the State Data**
8 **Center.**

9 **“SECTION 138. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 2 (1),**
11 **chapter 428, Oregon Laws 2021, for the biennium ending June 30, 2023,**
12 **as the maximum limit for payment of expenses from federal funds**
13 **collected or received by the State Marine Board, for administration**
14 **and education, is increased by \$50,000 for the Abandoned and Derelict**
15 **Vessels program.**

16 **“SECTION 139. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Water Resources Department**
18 **by section 23a, chapter 4, Oregon Laws 2021 (second special session),**
19 **for the biennium ending June 30, 2023, for deposit into the Water Well**
20 **Abandonment, Repair and Replacement Fund established by ORS**
21 **537.766, is decreased by \$435,994.**

22 **“SECTION 140. In addition to and not in lieu of any other appro-**
23 **priation, there is appropriated to the Water Resources Department, for**
24 **the biennium ending June 30, 2023, out of the General Fund, the**
25 **amount of \$435,994, for positions and other associated costs of admin-**
26 **istration of the Water Well Abandonment, Repair and Replacement**
27 **Fund established by ORS 537.766.**

28 **“SECTION 141. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 3 (4),**
30 **chapter 665, Oregon Laws 2021, for the biennium ending June 30, 2023,**

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and including federal
3 funds received under cooperative agreements with or contracts from
4 the Bureau of Reclamation of the United States Department of the
5 Interior, the United States Army Corps of Engineers, the United States
6 Geological Survey, the Bonneville Power Administration and the Na-
7 tional Fish and Wildlife Foundation, but excluding lottery funds and
8 federal funds not described in section 3, chapter 665, Oregon Laws 2021,
9 collected or received by the Water Resources Department, for techni-
10 cal services, is decreased by \$435,994 for authorized expenditures of
11 moneys deposited in the Water Well Abandonment, Repair and Re-
12 placement Fund established by ORS 537.766.

13 **“SECTION 142.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 5, chapter
15 680, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
16 maximum limit for payment of expenses by the Oregon Watershed
17 Enhancement Board from lottery moneys deposited into the
18 Watershed Conservation Operating Fund established under ORS
19 541.945, for operating expenses, activities and projects to implement
20 Article XV, section 4b, of the Oregon Constitution, is increased by
21 \$169,937, for monitoring and reporting conservation outcomes.

22 **“SECTION 143.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 151 (2),
24 chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses by the Department of
26 Transportation from American Rescue Plan Act Coronavirus State
27 Fiscal Recovery Fund moneys received by the Oregon Department of
28 Administrative Services and transferred to the Department of Trans-
29 portation, for Lake County for rehabilitation of the Lake County
30 Railroad, is decreased by \$3,349,960.

1 **“SECTION 144.** In addition to and not in lieu of any other appro-
2 piation, there is appropriated to the Department of Transportation,
3 for the biennium ending June 30, 2023, out of the General Fund, the
4 amount of \$3,349,960 for Lake County for rehabilitation of the Lake
5 County Railroad.

6 **“SECTION 145.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (4),
8 chapter 505, Oregon Laws 2021, for the biennium ending June 30, 2023,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lot-
11 tery funds and federal funds, collected or received by the Secretary of
12 State, for the Archives Division, is increased by \$120,876 for preserva-
13 tion of legislative records.

14 **“SECTION 146.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Secretary of State by section
16 1 (2), chapter 505, Oregon Laws 2021, for the biennium ending June 30,
17 2023, for the Elections Division, is increased by \$327,122 for position
18 costs.

19 **“SECTION 147.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Emergency Board by section
21 35 (1), chapter 669, Oregon Laws 2021, for the biennium ending June
22 30, 2023, for allocation for the implementation of pretrial release under
23 chapter 643, Oregon Laws 2021, is decreased by \$2,500,000.

24 **“SECTION 148.** (1) In addition to and not in lieu of any other ap-
25 propriation, there is appropriated to the Emergency Board, for the
26 biennium ending June 30, 2023, out of the General Fund, the amount
27 of \$5,125,000, to be allocated to the Department of Justice, for the Di-
28 vision of Child Support, for the Child Enforcement Automated System.

29 **“(2)** If any of the moneys appropriated by subsection (1) of this
30 section are not allocated by the Emergency Board prior to December

1 1, 2022, the moneys remaining on that date become available for any
2 purpose for which the Emergency Board lawfully may allocate funds.

3 **“SECTION 149.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Human Ser-
5 vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, for central services, is decreased by \$368,453.

7 **“SECTION 150.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (1),
9 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and Medicare re-
12 cepts and including federal funds for indirect cost recovery, Social
13 Security Supplemental Security Income recoveries and the Child Care
14 and Development Fund, but excluding lottery funds and federal funds
15 not described in section 2, chapter 606, Oregon Laws 2021, collected or
16 received by the Department of Human Services, for central services,
17 is increased by \$43,210,129.

18 **“SECTION 151.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (1),
20 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
21 as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 606, Oregon
23 Laws 2021, collected or received by the Department of Human Services,
24 for central services, is increased by \$9,428,888.

25 **“SECTION 152.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Human Ser-
27 vices by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium
28 ending June 30, 2023, for state assessments and enterprise-wide costs,
29 is increased by \$13,799,021.

30 **“SECTION 153.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 2 (2),
2 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and Medicare re-
5 cepts and including federal funds for indirect cost recovery, Social
6 Security Supplemental Security Income recoveries and the Child Care
7 and Development Fund, but excluding lottery funds and federal funds
8 not described in section 2, chapter 606, Oregon Laws 2021, collected or
9 received by the Department of Human Services, for state assessments
10 and enterprise-wide costs, is increased by \$37,585.

11 “SECTION 154. Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 3 (2),
13 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
14 as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 606, Oregon
16 Laws 2021, collected or received by the Department of Human Services,
17 for state assessments and enterprise-wide costs, is increased by
18 \$6,995,612.

19 “SECTION 155. Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 2 (8),
21 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
22 as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare re-
24 cepts and including federal funds for indirect cost recovery, Social
25 Security Supplemental Security Income recoveries and the Child Care
26 and Development Fund, but excluding lottery funds and federal funds
27 not described in section 2, chapter 606, Oregon Laws 2021, collected or
28 received by the Department of Human Services, for shared services,
29 is increased by \$2,577,977.

30 “SECTION 156. Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 3 (4),
2 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
3 as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 606, Oregon
5 Laws 2021, collected or received by the Department of Human Services,
6 for vocational rehabilitation services, is increased by \$17,246,186.

7 **SECTION 157.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Human Ser-
9 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium
10 ending June 30, 2023, for self-sufficiency programs, is decreased by
11 \$5,125,710.

12 **SECTION 158.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (3),
14 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and Medicare re-
17 cepts and including federal funds for indirect cost recovery, Social
18 Security Supplemental Security Income recoveries and the Child Care
19 and Development Fund, but excluding lottery funds and federal funds
20 not described in section 2, chapter 606, Oregon Laws 2021, collected or
21 received by the Department of Human Services, for self-sufficiency
22 programs, is increased by \$1,489,529.

23 **SECTION 159.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (3),
25 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
26 as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 606, Oregon
28 Laws 2021, collected or received by the Department of Human Services,
29 for self-sufficiency programs, is increased by \$13,492,484.

30 **SECTION 160.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, for child welfare programs, is decreased by
4 \$5,445,274.

5 **“SECTION 161.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (5),
7 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare re-
10 cepts and including federal funds for indirect cost recovery, Social
11 Security Supplemental Security Income recoveries and the Child Care
12 and Development Fund, but excluding lottery funds and federal funds
13 not described in section 2, chapter 606, Oregon Laws 2021, collected or
14 received by the Department of Human Services, for child welfare pro-
15 grams, is decreased by \$3,503,255.

16 **“SECTION 162.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 3 (5),
18 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
19 as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 606, Oregon
21 Laws 2021, collected or received by the Department of Human Services,
22 for child welfare programs, is increased by \$1,967,891.

23 **“SECTION 163.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Human Ser-
25 vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, for aging and people with disabilities programs,
27 is decreased by \$54,943,191.

28 **“SECTION 164.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2 (6),
30 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare re-
3 cepts and including federal funds for indirect cost recovery, Social
4 Security Supplemental Security Income recoveries and the Child Care
5 and Development Fund, but excluding lottery funds and federal funds
6 not described in section 2, chapter 606, Oregon Laws 2021, collected or
7 received by the Department of Human Services, for aging and people
8 with disabilities programs, is increased by \$62,104,539.

9 **“SECTION 165.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 3 (6),
11 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
12 as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 606, Oregon
14 Laws 2021, collected or received by the Department of Human Services,
15 for aging and people with disabilities programs, is decreased by
16 \$117,223,088.

17 **“SECTION 166.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Human Ser-
19 vices by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, for intellectual/developmental disabilities pro-
21 grams, is increased by \$13,902,861.

22 **“SECTION 167.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (7),
24 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare re-
27 cepts and including federal funds for indirect cost recovery, Social
28 Security Supplemental Security Income recoveries and the Child Care
29 and Development Fund, but excluding lottery funds and federal funds
30 not described in section 2, chapter 606, Oregon Laws 2021, collected or

1 received by the Department of Human Services, for
2 intellectual/developmental disabilities programs, is increased by
3 \$3,246,354.

4 **“SECTION 168.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 3 (7),
6 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
7 as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 606, Oregon
9 Laws 2021, collected or received by the Department of Human Services,
10 for intellectual/developmental disabilities programs, is increased by
11 \$61,112,446.

12 **“SECTION 169.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Human Ser-
14 vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, for child welfare programs, is increased by
16 \$10,961,922 for position costs.

17 **“SECTION 170.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (5),
19 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare re-
22 cepts and including federal funds for indirect cost recovery, Social
23 Security Supplemental Security Income recoveries and the Child Care
24 and Development Fund, but excluding lottery funds and federal funds
25 not described in section 2, chapter 606, Oregon Laws 2021, collected or
26 received by the Department of Human Services, for child welfare pro-
27 grams, is increased by \$45,474 for position costs.

28 **“SECTION 171.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 3 (5),
30 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,

1 as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 606, Oregon
3 Laws 2021, collected or received by the Department of Human Services,
4 for child welfare programs, is increased by \$4,654,665 for position costs.

5 **“SECTION 172.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Human Ser-
7 vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, for central services, is increased by \$4,438,678 for
9 child welfare-related position costs.

10 **“SECTION 173.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 2 (1),
12 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
13 as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare re-
15 cepts and including federal funds for indirect cost recovery, Social
16 Security Supplemental Security Income recoveries and the Child Care
17 and Development Fund, but excluding lottery funds and federal funds
18 not described in section 2, chapter 606, Oregon Laws 2021, collected or
19 received by the Department of Human Services, for central services,
20 is increased by \$132,774 for child welfare-related position costs.

21 **“SECTION 174.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 3 (1),
23 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
24 as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 606, Oregon
26 Laws 2021, collected or received by the Department of Human Services,
27 for central services, is increased by \$4,379,008 for child welfare-related
28 position costs.

29 **“SECTION 175.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2 (8),

1 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare re-
4 cepts and including federal funds for indirect cost recovery, Social
5 Security Supplemental Security Income recoveries and the Child Care
6 and Development Fund, but excluding lottery funds and federal funds
7 not described in section 2, chapter 606, Oregon Laws 2021, collected or
8 received by the Department of Human Services, for shared services,
9 is increased by \$785,512 for child welfare-related position costs.

10 “SECTION 176. Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Human Ser-
12 vices by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, for state assessments and enterprise-wide costs,
14 is increased by \$459,080 for child welfare-related position costs.

15 “SECTION 177. Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (2),
17 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and Medicare re-
20 cepts and including federal funds for indirect cost recovery, Social
21 Security Supplemental Security Income recoveries and the Child Care
22 and Development Fund, but excluding lottery funds and federal funds
23 not described in section 2, chapter 606, Oregon Laws 2021, collected or
24 received by the Department of Human Services, for state assessments
25 and enterprise-wide costs, is increased by \$44,040 for child welfare-
26 related position costs.

27 “SECTION 178. Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 3 (2),
29 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
30 as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 606, Oregon
2 Laws 2021, collected or received by the Department of Human Services,
3 for state assessments and enterprise-wide costs, is increased by
4 \$439,949 for child welfare-related position costs.

5 **“SECTION 179.** Notwithstanding any other law limiting expendi-
6 tures, the amount of \$4,432,000 is established for the biennium ending
7 June 30, 2023, as the maximum limit for payment of expenses by the
8 Department of Human Services from American Rescue Plan Act
9 Coronavirus State Fiscal Recovery Fund moneys received by the
10 Oregon Department of Administrative Services and transferred to the
11 Department of Human Services, for aging and people with disabilities
12 programs, for a one-time retention incentive payment for eligible
13 nursing facility staff.

14 **“SECTION 180.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$3,347,000 is established for the biennium ending
16 June 30, 2023, as the maximum limit for payment of expenses by the
17 Department of Human Services from American Rescue Plan Act
18 Coronavirus State Fiscal Recovery Fund moneys received by the
19 Oregon Department of Administrative Services and transferred to the
20 Department of Human Services, for intellectual/developmental disa-
21 bilities programs, for a one-time retention incentive payment for eli-
22 gible group home staff.

23 **“SECTION 181.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Human Ser-
25 vices by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, for intellectual/developmental disabilities pro-
27 grams, is increased by \$1,525,311 for a negotiated temporary COVID-19
28 incentive payment to eligible Stabilization and Crisis Unit staff.

29 **“SECTION 182.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 3 (7),

1 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
2 as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 606, Oregon
4 Laws 2021, collected or received by the Department of Human Services,
5 for intellectual/developmental disabilities programs, is increased by
6 \$2,320,172 for a negotiated temporary COVID-19 incentive payment to
7 eligible Stabilization and Crisis Unit staff.

8 **SECTION 183.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 3 (6),
10 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
11 as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 606, Oregon
13 Laws 2021, collected or received by the Department of Human Services,
14 for aging and people with disabilities programs, is increased by
15 \$183,765,468 for the expenditure of enhanced federal funds for home and
16 community-based services.

17 **SECTION 184.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 3 (7),
19 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 606, Oregon
22 Laws 2021, collected or received by the Department of Human Services,
23 for intellectual/developmental disabilities programs, is increased by
24 \$251,804,609 for the expenditure of enhanced federal funds for home and
25 community-based services.

26 **SECTION 185.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Human Ser-
28 vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, for central services, is increased by \$9,200,000 for
30 contracts or programs to help meet staffing shortages.

1 **“SECTION 186.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 62, chapter**
3 **669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
4 **maximum limit for payment of expenses by the Judicial Department**
5 **from the Oregon Courthouse Capital Construction and Improvement**
6 **Fund for the project costs of, and cost of issuing general obligation**
7 **bonds for, the Crook County Courthouse, is increased by \$4,445,000.**

8 **“SECTION 187.** Notwithstanding any other law limiting expendi-
9 **tures, the limitation on expenditures established by section 63, chapter**
10 **669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
11 **maximum limit for payment of expenses by the Judicial Department**
12 **from the Oregon Courthouse Capital Construction and Improvement**
13 **Fund for local matching funds for the Crook County Courthouse is**
14 **increased by \$4,416,705.**

15 **“SECTION 188.** In addition to and not in lieu of any other appro-
16 **priation, there is appropriated to the Public Defense Services Com-**
17 **mission, for the biennium ending June 30, 2023, out of the General**
18 **Fund, the amount of \$743,588, for the Administrative Services Division,**
19 **for the planning phase of a financial and case management informa-**
20 **tion technology system.**

21 **“SECTION 189.** Notwithstanding any other law limiting expendi-
22 **tures, the limitation on expenditures established by section 4 (1),**
23 **chapter 560, Oregon Laws 2021, for the biennium ending June 30, 2023,**
24 **as the maximum limit for payment of expenses from federal funds**
25 **collected or received by the Oregon Business Development Depart-**
26 **ment, for business, innovation and trade, is increased by \$1,000,000, for**
27 **economic development and recovery activities.**

28 **“SECTION 190.** Notwithstanding any other law limiting expendi-
29 **tures, the amount of \$90,660 is established for the biennium ending**
30 **June 30, 2023, as the maximum limit for payment of expenses by the**

1 Land Conservation and Development Commission from the City Eco-
2 nomic Development Pilot Program Fund established by ORS 197A.413.

3 **SECTION 191.** Notwithstanding any other law limiting expendi-
4 tures, the amount of \$250,000 is established for the biennium ending
5 June 30, 2023, as the maximum limit for payment of expenses by the
6 State Parks and Recreation Department from American Rescue Plan
7 Act Coronavirus State Fiscal Recovery Fund moneys received by the
8 Oregon Department of Administrative Services and transferred to the
9 State Parks and Recreation Department, for grants authorized under
10 section 74, chapter 669, Oregon Laws 2021.

11 **SECTION 192.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Revenue by
13 section 1 (4), chapter 441, Oregon Laws 2021, for the biennium ending
14 June 30, 2023, for the Business Division, is increased by \$326,344 for the
15 administration and enforcement of ORS 475A.658 to 475A.714.

16 **SECTION 193.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Public Employees Retirement
18 System, for the biennium ending June 30, 2023, out of the General
19 Fund, the amount of \$17,250,000, to be deposited in the Employer In-
20 centive Fund established under section 1, chapter 105, Oregon Laws
21 2018.

22 **SECTION 194.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 3, chapter
24 145, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
25 maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts, but excluding lottery
27 funds and federal funds, by the Public Employees Retirement System
28 from the Employer Incentive Fund, is increased by \$17,249,999, for
29 state matching funds.

30 **SECTION 195.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 2, chapter
2 145, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
3 maximum limit for payment of expenses from lottery moneys allocated
4 from the Administrative Services Economic Development Fund to the
5 Public Employees Retirement System for the Employer Incentive
6 Fund, is increased by \$2,669,467, for state matching funds.

7 **SECTION 196.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Emergency Board by section
9 5 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30,
10 2023, for allocation to the Department of Human Services for positions
11 to reduce the number of double-fill positions associated with the child
12 welfare program, is decreased by \$15,859,656.

13 **SECTION 197.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Health Authority by
15 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
16 June 30, 2023, for health systems, health policy and analytics, and
17 public health, is increased by \$1,416,269 for administration of a state-
18 wide coordinated crisis system.

19 **SECTION 198.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending
22 June 30, 2023, for central services, state assessments and enterprise-
23 wide costs, is increased by \$354,921 for administration of a statewide
24 coordinated crisis system.

25 **SECTION 199.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (1),
27 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
30 marijuana tax receipts, beer and wine tax receipts, provider taxes and

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
3 ceived by the Oregon Health Authority, for health systems, health
4 policy and analytics, and public health, is increased by \$20,285 for ad-
5 ministration of a statewide coordinated crisis system.

6 **“SECTION 200.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (3),
8 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
11 marijuana tax receipts, beer and wine tax receipts, provider taxes and
12 Medicare receipts, but excluding lottery funds and federal funds not
13 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
14 ceived by the Oregon Health Authority, for central services, state as-
15 sessments and enterprise-wide costs, is increased by \$42,574 for
16 administration of a statewide coordinated crisis system.

17 **“SECTION 201.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 5 (1),
19 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 668, Oregon
22 Laws 2021, collected or received by the Oregon Health Authority, for
23 health systems, health policy and analytics, and public health, is in-
24 creased by \$160,641 for administration of a statewide coordinated crisis
25 system.

26 **“SECTION 202.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 5 (3),
28 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
29 as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 668, Oregon

1 Laws 2021, collected or received by the Oregon Health Authority, for
2 central services, state assessments and enterprise-wide costs, is in-
3 creased by \$173,704 for administration of a statewide coordinated crisis
4 system.

5 **“SECTION 203.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 5 (1),
7 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
8 as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 668, Oregon
10 Laws 2021, collected or received by the Oregon Health Authority, for
11 health systems, health policy and analytics, and public health, is in-
12 creased by \$30,263,630 for the expenditure of enhanced federal funds for
13 home and community-based services.

14 **“SECTION 204.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Oregon Health Authority by
16 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
17 June 30, 2023, for health systems, health policy and analytics, and
18 public health, is increased by \$5,400,000 for expanding citizenship
19 waived medical services.

20 **“SECTION 205.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 5 (1),
22 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
23 as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 668, Oregon
25 Laws 2021, collected or received by the Oregon Health Authority, for
26 health systems, health policy and analytics, and public health, is in-
27 creased by \$8,800,000 for expanding citizenship waived medical services.

28 **“SECTION 206.** Notwithstanding any other law limiting expendi-
29 tures, the amount of \$12,400,000 is established for the biennium ending
30 June 30, 2023, as the maximum limit for payment of expenses by the

1 Oregon Health Authority from Coronavirus Aid, Relief, and Economic
2 Security Act Coronavirus Relief Fund moneys received by the Oregon
3 Department of Administrative Services and transferred to the Oregon
4 Health Authority, for COVID-19 pandemic response activities and be-
5 havioral health workforce incentives.

6 **SECTION 207.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
9 June 30, 2023, for health systems, health policy and analytics, and
10 public health, is increased by \$397,478 for health equity program and
11 data support.

12 **SECTION 208.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Oregon Health Authority by
14 section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending
15 June 30, 2023, for central services, state assessments and enterprise-
16 wide costs, is increased by \$3,417,283 for human resources program
17 capacity and the transfer of funds between programs for health equity
18 data support.

19 **SECTION 209.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 2 (3),
21 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
22 as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
24 marijuana tax receipts, beer and wine tax receipts, provider taxes and
25 Medicare receipts, but excluding lottery funds and federal funds not
26 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
27 ceived by the Oregon Health Authority, for central services, state as-
28 sessments and enterprise-wide costs, is increased by \$348,439 for
29 human resources program capacity.

30 **SECTION 210.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 5 (1),
2 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
3 as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 668, Oregon
5 Laws 2021, collected or received by the Oregon Health Authority, for
6 health systems, health policy and analytics, and public health, is in-
7 creased by \$615,537 for health equity program and data support and
8 injury and violence prevention program capacity.

9 **“SECTION 211.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 5 (3),
11 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
12 as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 668, Oregon
14 Laws 2021, collected or received by the Oregon Health Authority, for
15 central services, state assessments and enterprise-wide costs, is in-
16 creased by \$283,586 for human resources program capacity and the
17 transfer of funds between programs for health equity data support.

18 **“SECTION 212.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 6 (4),
20 chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023,
21 as the maximum limit for payment of grants-in-aid, program costs and
22 purchased services from fees, moneys or other revenues, including
23 Miscellaneous Receipts, but excluding lottery funds, corporate activity
24 tax funds and federal funds, collected or received by the Department
25 of Education for programs other than those specified in sections 5 and
26 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by
27 \$26,058,151 for the High School Success and College and Career Read-
28 iness Program.

29 **“SECTION 213.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Education by

1 section 19, chapter 518, Oregon Laws 2021, for the biennium ending
2 June 30, 2023, for the Early Childhood Suspension and Expulsion Pre-
3 vention Program, is decreased by \$5,800,000.

4 **“SECTION 214.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Education by
6 section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending
7 June 30, 2023, for operations, is increased by \$2,023,083 for the Early
8 Childhood Suspension and Expulsion Prevention Program.

9 **“SECTION 215.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Education by
11 section 2 (5), chapter 603, Oregon Laws 2021, for the biennium ending
12 June 30, 2023, for distribution as grants-in-aid, for program costs and
13 to purchase services, for other early learning programs, is increased
14 by \$3,776,917 for the Early Childhood Suspension and Expulsion Pre-
15 vention Program.

16 **“SECTION 216.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Department of Justice, for the
18 biennium ending June 30, 2023, out of the General Fund, the amount
19 of \$314,528, for the Criminal Justice Division, to implement chapter
20 541, Oregon Laws 2021.

21 **“SECTION 217.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Judicial Department by sec-
23 tion 5, chapter 557, Oregon Laws 2021, for the biennium ending June
24 30, 2023, is decreased by \$51,710 for the Council on Court Procedures.

25 **“SECTION 218.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Judicial Department by sec-
27 tion 1 (5), chapter 557, Oregon Laws 2021, for the biennium ending June
28 30, 2023, for debt service, is decreased by \$10,249.

29 **“SECTION 219.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Judicial Department by sec-

1 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
2 30, 2023, for operations, is increased by \$61,959 for general operational
3 expenses.

4 **“SECTION 220.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$398,139 is established for the biennium ending
6 June 30, 2023, as the maximum limit for payment of expenses by the
7 Oregon Department of Administrative Services from American Rescue
8 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
9 the Oregon Department of Administrative Services, for the Chief Hu-
10 man Resources Office to expand Workday functionality.

11 **“SECTION 221.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the Oregon Department of Adminis-
13 trative Services, for the biennium ending June 30, 2023, out of the
14 General Fund, the amount of \$4,000,000 for Enterprise Asset Manage-
15 ment to purchase vehicles for agency use and to cover increased fuel
16 and maintenance costs.

17 **“SECTION 222.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (6),
19 chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and federal funds
22 received from charges, but excluding lottery funds and federal funds
23 not described in section 2, chapter 425, Oregon Laws 2021, collected or
24 received by the Oregon Department of Administrative Services, for
25 Enterprise Asset Management, is increased by \$3,400,000 to purchase
26 vehicles for agency use and to cover increased fuel and maintenance
27 costs.

28 **“SECTION 223.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Oregon Department of Adminis-
30 trative Services, for the biennium ending June 30, 2023, out of the

1 General Fund, the amount of \$3,345,000 for Enterprise Information
2 Services to support Microsoft 365 maintenance and operations.

3 **“SECTION 224.** Notwithstanding any other law limiting expendi-
4 tures, the amount of \$26,323,860 is established for the biennium ending
5 June 30, 2023, as the maximum limit for payment of expenses by the
6 Oregon Department of Administrative Services from American Rescue
7 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
8 the Oregon Department of Administrative Services for Enterprise In-
9 formation Services to support broadband investments and
10 cybersecurity modernization.

11 **“SECTION 225.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the Department of Justice, for the
13 biennium ending June 30, 2023, out of the General Fund, the amount
14 of \$11,250,000, for crime victim and survivor services, for supplemental
15 funding of the federal Victims of Crime Act grants.

16 **“SECTION 226.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Department of Justice, for the
18 biennium ending June 30, 2023, out of the General Fund, the amount
19 of \$10,000,000, for crime victim and survivor services, for deposit into
20 the Oregon Domestic and Sexual Violence Services Fund established
21 under ORS 147.453.

22 **“SECTION 227.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (5),
24 chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lot-
27 tery funds and federal funds, collected or received by the Department
28 of Justice, for crime victim and survivor services, is increased by
29 \$10,000,000, for the Oregon Domestic and Sexual Violence Services
30 Fund established under ORS 147.453.

1 **SECTION 228.** Notwithstanding any other law limiting expendi-
2 tures, the amount of \$15,000,000 is established for the biennium ending
3 June 30, 2023, as the maximum limit for payment of expenses by the
4 Department of Justice, from American Rescue Plan Act Coronavirus
5 State Fiscal Recovery Fund moneys received by the Oregon Depart-
6 ment of Administrative Services and transferred to the Department
7 of Justice, for crime victim and survivor services, for community vi-
8 olence prevention grants.

9 **SECTION 229.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Military Department
11 by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium end-
12 ing June 30, 2023, for emergency management, is decreased by
13 \$8,654,366, for the establishment of the Oregon Department of Emer-
14 gency Management.

15 **SECTION 230.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Oregon Military Department
17 by section 1 (5), chapter 662, Oregon Laws 2021, for the biennium end-
18 ing June 30, 2023, for debt service, is decreased by \$1,576,705, for the
19 establishment of the Oregon Department of Emergency Management.

20 **SECTION 231.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (3),
22 chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and reimbursements
25 from federal service agreements, but excluding lottery funds and fed-
26 eral funds not described in section 2, chapter 662, Oregon Laws 2021,
27 collected or received by the Oregon Military Department, for emer-
28 gency management, is decreased by \$74,495,733, for the establishment
29 of the Oregon Department of Emergency Management.

30 **SECTION 232.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 3 (3),
2 chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023,
3 as the maximum limit for payment of expenses from federal funds,
4 other than those described in section 2, chapter 662, Oregon Laws 2021,
5 collected or received by the Oregon Military Department, for emer-
6 gency management, is decreased by \$702,235,504, for the establishment
7 of the Oregon Department of Emergency Management.

8 **“SECTION 233.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Oregon Department of Emer-
10 gency Management, for the biennium ending June 30, 2023, out of the
11 General Fund, the amount of \$7,896,756, for administration.

12 **“SECTION 234.** Notwithstanding any other law limiting expendi-
13 tures, the amount of \$484,877 is established for the biennium ending
14 June 30, 2023, as the maximum limit for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts and
16 reimbursements from federal service agreements, but excluding lottery
17 funds and federal funds not described in this section, collected or re-
18 ceived by the Oregon Department of Emergency Management, for ad-
19 ministration.

20 **“SECTION 235.** Notwithstanding any other law limiting expendi-
21 tures, the amount of \$68,337,111 is established for the biennium ending
22 June 30, 2023, as the maximum limit for payment of expenses from
23 fees, moneys or other revenues, including Miscellaneous Receipts, and
24 reimbursements from federal service agreements, but excluding lottery
25 funds and federal funds not described in this section, collected or re-
26 ceived by the Oregon Department of Emergency Management, for the
27 9-1-1 emergency program.

28 **“SECTION 236.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Oregon Department of Emer-
30 gency Management, for the biennium ending June 30, 2023, out of the

1 **General Fund, the amount of \$757,611, for preparedness and response.**

2 **“SECTION 237. Notwithstanding any other law limiting expendi-**
3 **tures, the amount of \$5,673,745 is established for the biennium ending**
4 **June 30, 2023, as the maximum limit for payment of expenses from**
5 **fees, moneys or other revenues, including Miscellaneous Receipts, and**
6 **reimbursements from federal service agreements, but excluding lottery**
7 **funds and federal funds not described in this section, collected or re-**
8 **ceived by the Oregon Department of Emergency Management, for**
9 **preparedness and response.**

10 **“SECTION 238. Notwithstanding any other law limiting expendi-**
11 **tures, the amount of \$37,092,457 is established for the biennium ending**
12 **June 30, 2023, as the maximum limit for payment of expenses from**
13 **federal funds, other than those described in section 237 of this 2022**
14 **Act, collected or received by the Oregon Department of Emergency**
15 **Management, for preparedness and response.**

16 **“NOTE: Section 239 was deleted. Subsequent sections were not renum-**
17 **bered.**

18 **“SECTION 240. Notwithstanding any other law limiting expendi-**
19 **tures, the amount of \$665,143,048 is established for the biennium ending**
20 **June 30, 2023, as the maximum limit for payment of expenses from**
21 **federal funds, other than those described in section 237 of this 2022**
22 **Act, collected or received by the Oregon Department of Emergency**
23 **Management, for mitigation and recovery.**

24 **“SECTION 241. In addition to and not in lieu of any other appro-**
25 **priation, there is appropriated to the Oregon Department of Emer-**
26 **gency Management, for the biennium ending June 30, 2023, out of the**
27 **General Fund, the amount of \$1,576,705, for debt service.**

28 **“SECTION 242. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Emergency Board by section**
30 **159, chapter 539, Oregon Laws 2021, for the biennium ending June 30,**

1 2023, for allocation to the Department of State Police for preparing the
2 office of the State Fire Marshal as a separate state agency, is de-
3 creased by \$1,807,561.

4 **“SECTION 243.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of State Police
6 by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium end-
7 ing June 30, 2023, for patrol services, criminal investigations, gaming
8 enforcement and the office of the State Fire Marshal, is increased by
9 \$1,807,561 for preparing the office of the State Fire Marshal as a sepa-
10 rate state agency.

11 **“SECTION 244.** Notwithstanding any other law limiting expendi-
12 tures, the amount of \$7,368,864 is established for the biennium ending
13 June 30, 2023, as the maximum limit for payment of expenses from
14 federal funds collected or received by the Housing and Community
15 Services Department for activities and capacity associated with disas-
16 ter recovery and resiliency.

17 **“SECTION 245.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 4 (3),
19 chapter 4, Oregon Laws 2021 (second special session), for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses
21 by the Housing and Community Services Department from American
22 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys re-
23 ceived by the Oregon Department of Administrative Services and
24 transferred to the Housing and Community Services Department for
25 a grant to Home Forward for distributions to compensate landlords
26 pursuant to section 9, chapter 420, Oregon Laws 2021, is decreased by
27 \$10,000,000.

28 **“SECTION 246.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Housing and Community Services
30 Department, for the biennium ending June 30, 2023, out of the General

1 Fund, the amount of \$10,000,000 for a grant to Home Forward for dis-
2 tributions to compensate landlords pursuant to section 9, chapter 420,
3 Oregon Laws 2021.

4 **“SECTION 247.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Housing and Community
6 Services Department by section 1, chapter 556, Oregon Laws 2021, for
7 the biennium ending June 30, 2023, is decreased by \$100,000,000.

8 **“SECTION 248.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Housing and Community Services
10 Department, for the biennium ending June 30, 2023, out of the General
11 Fund, the amount of \$165,000,000, for deposit into the General Housing
12 Account created by ORS 458.620, to provide financial assistance to aid
13 in the acquisition, renovation or maintenance of properties with
14 project-based federal rental assistance contracts, of public housing
15 undergoing significant recapitalization or of publicly supported hous-
16 ing as defined in ORS 456.250, or to preserve the affordability of man-
17 ufactured dwelling parks.

18 **“SECTION 249.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Housing and Community
20 Services Department by section 273, chapter 669, Oregon Laws 2021, for
21 the biennium ending June 30, 2023, for funding for loans to purchasers
22 of naturally occurring affordable housing stock or land upon which
23 affordable housing will be developed, is decreased by \$30,000,000.

24 **“SECTION 250.** In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Housing and Community Services
26 Department, for the biennium ending June 30, 2023, out of the General
27 Fund, the amount of \$40,000,000 for deposit into the Housing Acquisi-
28 tion Fund established under section 9, chapter 671, Oregon Laws 2019,
29 for funding for loans to purchasers of naturally occurring affordable
30 housing stock or land upon which affordable housing will be developed.

1 **“SECTION 251.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Bureau of Labor and Indus-
3 tries by section 1, chapter 558, Oregon Laws 2021, for the biennium
4 ending June 30, 2023, is increased by \$2,006,730 for Portland office re-
5 location expenses.

6 **“SECTION 252.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Bureau of Labor and Indus-
8 tries by section 1, chapter 558, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, is increased by \$173,164 for wage claims and
10 complaints processing.

11 **“SECTION 253.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the State Department of Agriculture,
13 for the biennium ending June 30, 2023, out of the General Fund, the
14 amount of \$180,000, for the purposes of regulation and enforcement
15 relating to animal rescue entities, as defined in ORS 609.415.

16 **“SECTION 254.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Environ-
18 mental Quality by section 1 (1), chapter 673, Oregon Laws 2021, for the
19 biennium ending June 30, 2023, for air quality, is increased by \$95,046
20 for laboratory operations.

21 **“SECTION 255.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Environ-
23 mental Quality by section 1 (2), chapter 673, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for water quality, is increased by
25 \$411,538 for laboratory operations.

26 **“SECTION 256.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Environ-
28 mental Quality by section 1 (3), chapter 673, Oregon Laws 2021, for the
29 biennium ending June 30, 2023, for land quality, is increased by \$10,416
30 for laboratory operations.

1 **“SECTION 257. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Emergency Board by section**
3 **1a, chapter 669, Oregon Laws 2021, for the biennium ending June 30,**
4 **2023, for allocation to state agencies for state employee compensation**
5 **changes, is decreased by \$198,000,000.**

6 **“SECTION 258. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the Oregon Health Authority by**
8 **section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending**
9 **June 30, 2023, for health systems, health policy and analytics, and**
10 **public health, is decreased by \$159,461,249 for rebalancing the agency’s**
11 **budget.**

12 **“SECTION 259. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Oregon Health Authority by**
14 **section 1 (2), chapter 668, Oregon Laws 2021, for the biennium ending**
15 **June 30, 2023, for the Oregon State Hospital, is decreased by \$2,525,518**
16 **for rebalancing the agency’s budget.**

17 **“SECTION 260. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Oregon Health Authority by**
19 **section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending**
20 **June 30, 2023, for central services, state assessments and enterprise-**
21 **wide costs, is increased by \$18,230,180 for rebalancing the agency’s**
22 **budget.**

23 **“SECTION 261. Notwithstanding any other law limiting expendi-**
24 **tures, the limitation on expenditures established by section 2 (1),**
25 **chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,**
26 **as the maximum limit for payment of expenses from fees, moneys or**
27 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**
28 **marijuana tax receipts, beer and wine tax receipts, provider taxes and**
29 **Medicare receipts, but excluding lottery funds and federal funds not**
30 **described in section 2, chapter 668, Oregon Laws 2021, collected or re-**

1 ceived by the Oregon Health Authority, for health systems, health
2 policy and analytics, and public health, is increased by \$1,041,724,695
3 for rebalancing the agency’s budget.

4 **“SECTION 262.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (3),
6 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
9 marijuana tax receipts, beer and wine tax receipts, provider taxes and
10 Medicare receipts, but excluding lottery funds and federal funds not
11 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
12 ceived by the Oregon Health Authority, for central services, state as-
13 sessments and enterprise-wide costs, is decreased by \$2,649,904 for
14 rebalancing the agency’s budget.

15 **“SECTION 263.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (4),
17 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
20 marijuana tax receipts, beer and wine tax receipts, provider taxes and
21 Medicare receipts, but excluding lottery funds and federal funds not
22 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
23 ceived by the Oregon Health Authority, for shared administrative
24 services, is increased by \$8,891,780 for rebalancing the agency’s budget.

25 **“SECTION 264.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (1),
27 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
28 as the maximum limit for payment of expenses from lottery moneys
29 allocated from the Administrative Services Economic Development
30 Fund to the Oregon Health Authority, for health systems and health

1 policy and analytics, is decreased by \$200,000 for rebalancing the
2 agency's budget.

3 **SECTION 265.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 3 (2),
5 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
6 as the maximum limit for payment of expenses from lottery moneys
7 allocated from the Administrative Services Economic Development
8 Fund to the Oregon Health Authority, for central services, state as-
9 sessments and enterprise-wide costs, is increased by \$200,000 for re-
10 balancing the agency's budget.

11 **SECTION 266.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 5 (1),
13 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
14 as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 668, Oregon
16 Laws 2021, collected or received by the Oregon Health Authority, for
17 health systems, health policy and analytics, and public health, is in-
18 creased by \$732,693,078 for rebalancing the agency's budget.

19 **SECTION 267.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 5 (2),
21 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
22 as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 668, Oregon
24 Laws 2021, collected or received by the Oregon Health Authority, for
25 the Oregon State Hospital, is increased by \$1,560,378 for rebalancing
26 the agency's budget.

27 **SECTION 268.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 5 (3),
29 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
30 as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 668, Oregon
2 Laws 2021, collected or received by the Oregon Health Authority, for
3 central services, state assessments and enterprise-wide costs, is in-
4 creased by \$7,208,052 for rebalancing the agency’s budget.

5 **“SECTION 269.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 7, chapter
7 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
8 maximum limit for payment of expenses by the Public Employees’
9 Benefit Board from the Public Employees’ Revolving Fund for benefit
10 plan premiums and self-insurance, is increased by \$7,200,000 for rebal-
11 ancing the agency’s budget.

12 **“SECTION 270.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 8, chapter
14 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
15 maximum limit for payment of expenses by the Oregon Educators
16 Benefit Board from the Oregon Educators Revolving Fund for benefit
17 plan premiums and self-insurance, is increased by \$7,200,000 for rebal-
18 ancing the agency’s budget.

19 **“SECTION 271.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending
22 June 30, 2023, for central services, state assessments and enterprise-
23 wide costs, is increased by \$983,411 for financial, internal auditing and
24 information services.

25 **“SECTION 272.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (3),
27 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
30 marijuana tax receipts, beer and wine tax receipts, provider taxes and

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
3 ceived by the Oregon Health Authority, for central services, state as-
4 sessments and enterprise-wide costs, is increased by \$159,031 for
5 financial, internal auditing and information services.

6 **SECTION 273.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (4),
8 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
11 marijuana tax receipts, beer and wine tax receipts, provider taxes and
12 Medicare receipts, but excluding lottery funds and federal funds not
13 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
14 ceived by the Oregon Health Authority, for shared administrative
15 services, is increased by \$1,705,716 for financial, internal auditing and
16 information services.

17 **SECTION 274.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 5 (1),
19 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 668, Oregon
22 Laws 2021, collected or received by the Oregon Health Authority, for
23 health systems, health policy and analytics, and public health, is in-
24 creased by \$273,890 for financial, internal auditing and information
25 services.

26 **SECTION 275.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Oregon Health Authority by
28 section 1 (2), chapter 668, Oregon Laws 2021, for the biennium ending
29 June 30, 2023, for the Oregon State Hospital, is increased by \$10,810,943
30 for maintaining appropriate staffing levels.

1 **“SECTION 276.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Emergency Board by section
3 11 (1), chapter 668, Oregon Laws 2021, for the biennium ending June
4 30, 2023, for allocation to the Oregon Health Authority for maintaining
5 appropriate staffing levels at the Oregon State Hospital, is decreased
6 by \$10,810,943.

7 **“SECTION 277.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Justice by
9 section 1 (6), chapter 427, Oregon Laws 2021, for the biennium ending
10 June 30, 2023, for the Division of Child Support, is decreased by
11 \$213,517, for a child support receipting and payment services vendor
12 contract.

13 **“SECTION 278.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (8),
15 chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lot-
18 tery funds and federal funds, collected or received by the Department
19 of Justice, for the Division of Child Support, is decreased by \$37,146,
20 for a child support receipting and payment services vendor contract.

21 **“SECTION 279.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 3 (4),
23 chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023,
24 as the maximum limit for payment of expenses from federal funds
25 collected or received by the Department of Justice, for the Division
26 of Child Support, is decreased by \$486,565, for a child support receipting
27 and payment services vendor contract.

28 **“SECTION 280.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Human Ser-
30 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, for self-sufficiency programs, is increased by
2 \$1,005,329 for families experiencing low or no income.

3 **“SECTION 281.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 3 (3),
5 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
6 as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 606, Oregon
8 Laws 2021, collected or received by the Department of Human Services,
9 for self-sufficiency programs, is increased by \$25,101,484 for families
10 experiencing low or no income.

11 **“SECTION 282.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Human Ser-
13 vices by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, for state assessments and enterprise-wide costs,
15 is increased by \$1,239,601 for financial, internal audit, and information
16 services.

17 **“SECTION 283.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (2),
19 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare re-
22 cepts and including federal funds for indirect cost recovery, Social
23 Security Supplemental Security Income recoveries and the Child Care
24 Development Fund, but excluding lottery funds and federal funds not
25 described in section 2, chapter 606, Oregon Laws 2021, collected or re-
26 ceived by the Department of Human Services, for state assessments
27 and enterprise-wide costs, is increased by \$59,343 for financial, internal
28 audit, and information services.

29 **“SECTION 284.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 3 (2),

1 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
2 as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 606, Oregon
4 Laws 2021, collected or received by the Department of Human Services,
5 for state assessments and enterprise-wide costs, is increased by
6 \$719,075 for financial, internal audit, and information services.

7 “SECTION 285. Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (8),
9 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and Medicare re-
12 cepts and including federal funds for indirect cost recovery, Social
13 Security Supplemental Security Income recoveries and the Child Care
14 Development Fund, but excluding lottery funds and federal funds not
15 described in section 2, chapter 606, Oregon Laws 2021, collected or re-
16 ceived by the Department of Human Services, for shared services, is
17 increased by \$1,150,607 for financial, internal audit, and information
18 services.

19 “SECTION 286. In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the Department of State Lands, for
21 the biennium ending June 30, 2023, out of the General Fund, the
22 amount of \$121,000,000 to ensure that financial obligations to the
23 Common School Fund related to the Elliott State Forest are satisfied.

24 “SECTION 287. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Office of the Governor for the
26 Office of Immigrant and Refugee Advancement by section 2, chapter
27 594, Oregon Laws 2021, for the biennium ending June 30, 2023, is de-
28 creased by \$1,376,037 for transfer of the Office of Immigrant and Ref-
29 ugee Advancement to the Department of Human Services.

30 “SECTION 288. Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Human Ser-**
2 **vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium**
3 **ending June 30, 2023, for central services, is increased by \$1,376,037, for**
4 **transfer of the Office of Immigrant and Refugee Advancement to the**
5 **Department of Human Services.**

6 **“SECTION 289. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the Office of the Governor by**
8 **section 1, chapter 434, Oregon Laws 2021, for the biennium ending June**
9 **30, 2023, is increased by \$199,106 for a corrections gender-responsive**
10 **coordinator.**

11 **“SECTION 290. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Department of Corrections**
13 **by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-**
14 **ing June 30, 2023, for operations and health services, is increased by**
15 **\$51,421 for assessing gender-responsive practices in correctional set-**
16 **tings.**

17 **“SECTION 291. In addition to and not in lieu of any other appro-**
18 **priation, there is appropriated to the Department of State Police, for**
19 **the biennium ending June 30, 2023, out of the General Fund, the**
20 **amount of \$2,600,000, for the purpose of funding the Firearms Instant**
21 **Check System unit.**

22 **“SECTION 292. Notwithstanding any other provision of law, the**
23 **General Fund appropriation made to the Department of State Police**
24 **by section 1 (4), chapter 470, Oregon Laws 2021, for the biennium end-**
25 **ing June 30, 2023, for administrative services, agency support and**
26 **criminal justice information services, is increased by \$112,291 for a**
27 **tribal relations liaison.**

28 **“SECTION 293. In addition to and not in lieu of any other appro-**
29 **priation, there is appropriated to the Judicial Department, for the**
30 **biennium ending June 30, 2023, out of the General Fund, the amount**

1 of \$1,500,000, for the Deschutes County Circuit Court renovation and
2 expansion.

3 **SECTION 294.** In addition to and not in lieu of any other appro-
4 priation, there is appropriated to the Judicial Department, for the
5 biennium ending June 30, 2023, out of the General Fund, the amount
6 of \$2,000,000, for the Columbia County Courthouse life safety and ac-
7 cessibility improvements.

8 **SECTION 295.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 206, chap-
10 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
11 the maximum limit for payment of expenses by the Oregon Business
12 Development Department from American Rescue Plan Act Capital
13 Projects Fund moneys received by the Oregon Department of Admin-
14 istrative Services and deposited in the Broadband Fund established by
15 section 4, chapter 17, Oregon Laws 2020 (first special session), is in-
16 creased by \$36,795,418.

17 **SECTION 296.** In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Oregon Business Development
19 Department, for the biennium ending June 30, 2023, out of the General
20 Fund, the amount of \$600,000, for the purpose of completing compre-
21 hensive emerging sector market analyses on organic agriculture and
22 organic products, cannabis, commercial music, ocean resources and
23 the blue economy, and live performance.

24 **SECTION 297.** In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Oregon Business Development
26 Department, for the biennium ending June 30, 2023, out of the General
27 Fund, the amount of \$984,000, for distribution to the City of St. Helens
28 for a Central Waterfront Redevelopment project.

29 **SECTION 298.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Oregon Business Development

1 Department, for the biennium ending June 30, 2023, out of the General
2 Fund, the amount of \$2,000,000 for distribution to the Portland
3 Japanese Garden for the Japan Institute.

4 **SECTION 299.** In addition to and not in lieu of any other appro-
5 priation, there is appropriated to the Oregon Business Development
6 Department, for the biennium ending June 30, 2023, out of the General
7 Fund, the amount of \$15,000,000, for distribution to the Oregon Inter-
8 national Port of Coos Bay for the Coos Bay Channel Modification
9 Project.

10 **SECTION 300.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 2 (1),
12 chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023,
13 as the maximum limit for payment of expenses from federal funds
14 collected or received by the Department of Consumer and Business
15 Services, for Oregon OSHA, is increased by \$2,900,000, for COVID-19
16 related costs.

17 **SECTION 301.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (3),
19 chapter 673, Oregon Laws 2021, for the biennium ending June 30, 2023,
20 as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, the proceeds of
22 bonds for the Orphan Site Account and federal funds from congestion
23 mitigation and air quality grants, drinking water protection, labora-
24 tory accreditation and woodstove grants and for smoke monitoring
25 laboratory services, but excluding lottery funds and federal funds not
26 described in section 2, chapter 673, Oregon Laws 2021, collected or re-
27 ceived by the Department of Environmental Quality, for land quality,
28 is increased by \$56,604, for administration of a mattress stewardship
29 program.

30 **SECTION 302.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the Oregon Watershed Enhancement**
2 **Board, for the biennium ending June 30, 2023, out of the General Fund,**
3 **the amount of \$239,000, for administrative costs associated with the**
4 **distribution of funding and management of programs addressing**
5 **drought conditions.**

6 **“SECTION 303. In addition to and not in lieu of any other appro-**
7 **priation, there is appropriated to the Oregon Watershed Enhancement**
8 **Board, for the biennium ending June 30, 2023, out of the General Fund,**
9 **the amount of \$5,203,786, for a program to distribute grants for certain**
10 **natural resource recovery actions in areas affected by 2021 fires.**

11 **“SECTION 304. In addition to and not in lieu of any other appro-**
12 **priation, there is appropriated to the Oregon Watershed Enhancement**
13 **Board, for the biennium ending June 30, 2023, out of the General Fund,**
14 **the amount of \$10,000,000, for deposit in the Flexible Incentives Ac-**
15 **count established under ORS 541.937, for the purpose of funding a**
16 **program providing grants in support of voluntary water acquisitions.**

17 **“SECTION 305. Notwithstanding any other law limiting expendi-**
18 **tures, the amount of \$10,000,000 is established for the biennium ending**
19 **June 30, 2023, as the maximum limit for payment of expenses by the**
20 **Oregon Watershed Enhancement Board from the Flexible Incentives**
21 **Account established under ORS 541.937, for a program providing grants**
22 **in support of voluntary water acquisitions.**

23 **“SECTION 306. In addition to and not in lieu of any other appro-**
24 **priation, there is appropriated to Oregon Watershed Enhancement**
25 **Board, for the biennium ending June 30, 2023, out of the General Fund,**
26 **the amount of \$5,000,000, for deposit in the Oregon Agricultural Her-**
27 **itage Fund established under ORS 541.978, for the uses described in**
28 **ORS 541.979.**

29 **“SECTION 307. Notwithstanding any other law limiting expendi-**
30 **tures, the amount of \$5,000,000 is established for the biennium ending**

1 **June 30, 2023, as the maximum limit for payment of expenses by the**
2 **Oregon Watershed Enhancement Board from the Oregon Agricultural**
3 **Heritage Fund established under ORS 541.978, for the purposes de-**
4 **scribed in ORS 541.979.**

5 **“SECTION 308. The allocation made by the Oregon Watershed En-**
6 **hancement Board to the State Department of Agriculture under sec-**
7 **tion 3, chapter 680, Oregon Laws 2021, from moneys deposited into the**
8 **Watershed Conservation Operating Fund established under ORS**
9 **541.945, for activities and projects to implement Article XV, section 4b,**
10 **of the Oregon Constitution, is increased by \$1,213,188.**

11 **“SECTION 309. The allocation made by the Oregon Watershed En-**
12 **hancement Board to the Department of State Police under section 1,**
13 **chapter 680, Oregon Laws 2021, from moneys deposited into the**
14 **Watershed Conservation Operating Fund established under ORS**
15 **541.945, for fish and wildlife activities and projects to implement Arti-**
16 **cle XV, section 4b, of the Oregon Constitution, is increased by \$249,144.**

17 **“SECTION 310. The allocation made by the Oregon Watershed En-**
18 **hancement Board to the State Department of Fish and Wildlife under**
19 **section 2, chapter 680, Oregon Laws 2021, from moneys deposited into**
20 **the Watershed Conservation Operating Fund established under ORS**
21 **541.945, for activities and projects to implement Article XV, section 4b,**
22 **of the Oregon Constitution, is increased by \$118,337.**

23 **“SECTION 311. The allocation made by the Oregon Watershed En-**
24 **hancement Board to the Department of Environmental Quality under**
25 **section 4, chapter 680, Oregon Laws 2021, from moneys deposited into**
26 **the Watershed Conservation Operating Fund established under ORS**
27 **541.945, for activities and projects to implement Article XV, section 4b,**
28 **of the Oregon Constitution, is increased by \$224,550.**

29 **“SECTION 312. (1) In addition to and not in lieu of any other ap-**
30 **propriation, there is appropriated to the Emergency Board, for the**

1 biennium ending June 30, 2023, out of the General Fund, the amount
2 of \$50,000,000, to be allocated to the State Forestry Department for
3 cash flow needs.

4 “(2) If any of the moneys appropriated by subsection (1) of this
5 section are not allocated by the Emergency Board prior to December
6 1, 2022, the moneys remaining on that date become available for any
7 purpose for which the Emergency Board lawfully may allocate funds.

8 “NOTE: Section 313 was deleted. Subsequent sections were not renum-
9 bered.

10 “SECTION 314. Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Higher Education Coordinat-
12 ing Commission by section 1 (8), chapter 660, Oregon Laws 2021, for the
13 biennium ending June 30, 2023, for public university statewide pro-
14 grams, is increased by \$7,500,000 for the Strong Start Program.

15 “SECTION 315. Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Higher Education Coordinat-
17 ing Commission by section 1 (9), chapter 660, Oregon Laws 2021, for the
18 biennium ending June 30, 2023, for statewide public services, is in-
19 creased by \$1,000,000 to support the Oregon State University Extension
20 Service Oregon Bee Project.

21 “SECTION 316. Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 1 (8), chapter 660, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for public university statewide pro-
25 grams, is increased by \$700,000 to support the expansion of the Uni-
26 versity of Oregon College of Education’s Oregon Child Abuse
27 Prevalence Study.

28 “SECTION 317. Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Higher Education Coordinat-
30 ing Commission by section 1 (7), chapter 660, Oregon Laws 2021, for the

1 biennium ending June 30, 2023, for Oregon Health and Science Uni-
2 versity education and other programs, is increased by \$45,000,000 to
3 support expanded capacity for health care education and pathway
4 programs and to provide tuition assistance and loan repayment to
5 learners from underrepresented communities.

6 **“SECTION 318.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Corrections
8 by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-
9 ing June 30, 2023, for operations and health services is decreased by
10 \$74,716,564.

11 **“SECTION 319.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 95, chapter
13 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
14 maximum limit for payment of expenses by the Department of Cor-
15 rections from Coronavirus Aid, Relief, and Economic Security Act
16 Coronavirus Relief Fund moneys received by the Oregon Department
17 of Administrative Services and transferred to the Department of Cor-
18 rections, for the purpose of expenditures and activities to respond to
19 the COVID-19 public health emergency, is increased by \$74,716,564.

20 **“SECTION 320.** In addition to and not in lieu of any other appro-
21 priation, there is appropriated to the Department of Justice, for the
22 biennium ending June 30, 2023, out of the General Fund, the amount
23 of \$2,750,000, for crime victim and survivor services for grants to court
24 appointed special advocate programs.

25 **“SECTION 321.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Oregon Business Development
27 Department, for the biennium ending June 30, 2023, out of the General
28 Fund, the amount of \$835,000, for distribution to the Crescent Sanitary
29 District for the retirement of debt related to its sewer collection and
30 treatment system project.

1 **“SECTION 322.** Section 196, chapter 669, Oregon Laws 2021, is amended
2 to read:

3 **“Sec. 196.** Notwithstanding any other law limiting expenditures, the fol-
4 lowing amounts are established for the biennium beginning July 1, 2021, as
5 the maximum limits for payment of expenses by the Oregon Business Devel-
6 opment Department, from American Rescue Plan Act Coronavirus State Fis-
7 cal Recovery Fund moneys received by the Oregon Department of
8 Administrative Services and transferred to the Oregon Business Development
9 Department, for infrastructure, for grants to the following entities, for the
10 following purposes:

- 11 (1) City of Mill City - Storm
12 Drainage Improvements..... \$ 2,923,500
- 13 (2) Hood River Waterfront
14 Stormwater Line..... \$ 2,694,953
- 15 (3) City of Elgin Wastewater
16 Collection System..... \$ 2,640,125
- 17 (4) City of Sandy Wastewater
18 [Treatment Plant..... \$ 14,700,000]
19 **System Improvements \$ 14,700,000**
- 20 (5) Marion County - North
21 Santiam Septic to Sewer \$ 50,000,000
- 22 (6) City of Turner - Water
23 Pipe Project..... \$ 3,000,000
- 24 (7) City of Vale - Wastewater
25 Treatment Facility Headworks
26 Improvements \$ 100,000
- 27 (8) City of Astoria - 16th St.
28 Distribution Waterline
29 Replacement \$ 2,790,000
- 30 (9) City of Astoria - Pipeline

| | | |
|----|---------------------------------------|---------------|
| 1 | Road Waterline Resilience..... | \$ 2,930,000 |
| 2 | (10) City of Clatskanie - Waste | |
| 3 | Water Treatment Plant..... | \$ 10,000,000 |
| 4 | (11) Lyons-Mehama Water District..... | \$ 5,260,000 |
| 5 | (12) Port of Toledo - Sanitary | |
| 6 | Sewer Extension to Hwy 20..... | \$ 2,425,798 |
| 7 | (13) City of Waldport - Water | |
| 8 | Tank Project | \$ 974,850 |
| 9 | (14) Arch Cape Domestic Water | |
| 10 | Supply District - Arch Cape | |
| 11 | Forest Project..... | \$ 2,000,000 |
| 12 | (15) City of Astoria - Wastewater | |
| 13 | Treatment Plant Headworks | |
| 14 | Improvement Project..... | \$ 4,860,000 |
| 15 | (16) City of Echo - Water | |
| 16 | System Improvements..... | \$ 5,530,000 |
| 17 | (17) City of Echo - Waste | |
| 18 | Water System Improvements..... | \$ 1,500,000 |
| 19 | (18) City of Aurora - | |
| 20 | Wastewater Treatment | |
| 21 | Plant Facility..... | \$ 10,545,543 |
| 22 | (19) City of Aurora - Water | |
| 23 | Storage Tank and Pump Station ... | \$ 4,284,203 |
| 24 | (20) Crane Union School District | |
| 25 | 1J - Crane Community Water | |
| 26 | and Sewer System..... | \$ 3,200,000 |
| 27 | (21) City of Arlington - Columbia | |
| 28 | River Municipal Pump Station | \$ 250,000 |
| 29 | (22) City of Arlington - Wastewater | |
| 30 | Facilities Plan..... | \$ 65,000 |

| | | |
|----|---|---------------|
| 1 | (23) City of Tillamook - Water | |
| 2 | Transmission Line Replacement.... | \$ 12,000,000 |
| 3 | (24) Mapleton Water District - | |
| 4 | Infrastructure project | \$ 1,140,000 |
| 5 | (25) City of Lakeside - New | |
| 6 | Wastewater Treatment Plant | \$ 14,628,685 |
| 7 | (26) City of Scappoose - New | |
| 8 | Headworks and Grit Chamber, | |
| 9 | Basalt Well, 2M Gal Keys | |
| 10 | Road Reservoir, Miller WTP | |
| 11 | Repair, Smith Road Pump | |
| 12 | Station | \$ 10,000,000 |
| 13 | (27) City of Aumsville - Water | |
| 14 | System Improvements..... | \$ 2,500,000 |
| 15 | (28) City of Philomath - Water | |
| 16 | Treatment Plant and | |
| 17 | Reservoir Construction..... | \$ 12,000,000 |
| 18 | (29) Wasco County Soil and Water | |
| 19 | Conservation District - | |
| 20 | Mosier Million #2 | \$ 900,000 |
| 21 | [30) Crescent Sanitary District..... | \$ 835,000] |
| 22 | (30) Crescent Sanitary District..... | \$ 0 |
| 23 | (31) City of Carlton - | |
| 24 | Wastewater Treatment Plant | \$ 5,800,000 |
| 25 | (32) Lane County - McKenzie River | |
| 26 | Valley Drinking Water and | |
| 27 | Wastewater System | |
| 28 | Replacements..... | \$ 15,500,000 |
| 29 | (33) Panther Creek Water District | |
| 30 | - Water Reservoir Replacement.... | \$ 1,800,000 |

| | | | |
|----|-----------------------------------|-------------------------------------|---------------------|
| 1 | (34) Lincoln County - Panther | | |
| 2 | | [Creek Septic/Stormwater..... | \$ 15,000,000] |
| 3 | | Creek Septic/Stormwater..... | \$ 4,000,000 |
| 4 | (35) City of Detroit - Drinking | | |
| 5 | | Water System..... | \$ 3,000,000 |
| 6 | (36) City of Ashland - Talent- | | |
| 7 | | Ashland-Phoenix (TAP) | |
| 8 | | Intertie Improvements..... | \$ 3,000,000 |
| 9 | (37) Lincoln County - | | |
| 10 | | Well Repair..... | \$ 500,000 |
| 11 | (38) City of Gates - Water Meter | | |
| 12 | | Replacement | \$ 25,000 |
| 13 | (39) City of Phoenix - Charlotte | | |
| 14 | | Ann Water District Disbanding | |
| 15 | | Transition Costs | \$ 5,000,000 |
| 16 | (40) City of Powers - Sewer | | |
| 17 | | Collection System and | |
| 18 | | Sewer Plant | \$ 3,000,000 |
| 19 | (41) City of Roseburg - | | |
| 20 | | Storm Improvements..... | \$ 1,570,064 |
| 21 | (42) Cave Junction - Water | | |
| 22 | | Distribution Center..... | \$ 200,000 |
| 23 | (43) City of Mosier - Waste | | |
| 24 | | Water Treatment Plan Update | \$ 2,500,000 |
| 25 | (44) City of Nyssa - Water | | |
| 26 | | Expansion..... | \$ 3,000,000 |
| 27 | (45) City of Medford - SW Medford | | |
| 28 | | Water and Sewer Infrastructure ... | \$ 2,700,000 |
| 29 | (46) City of Redmond - Skyline | | |
| 30 | | Village Affordable Housing | |

| | | |
|---|---------------------------------|---------------|
| 1 | Sewer | \$ 950,000 |
| 2 | (47) City of Corvallis - Rock | |
| 3 | Creek Transmission Main | \$ 10,500,000 |
| 4 | (48) Lakeview - Water Treatment | |
| 5 | Facility | \$ 15,000,000 |
| 6 | (49) Panther Creek Water | |
| 7 | District - Regional Drinking | |
| 8 | Water Quality Improvements... | \$ 11,000,000 |

9 **“SECTION 323.** In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Oregon Department of Adminis-
11 trative Services, for the biennium ending June 30, 2023, out of the
12 General Fund, the amount of \$120,000,000, for distribution to the
13 Portland Public Schools District for the relocation of the Harriet
14 Tubman Middle School.

15 **“SECTION 324.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Oregon Department of Adminis-
17 trative Services, for the biennium ending June 30, 2023, out of the
18 General Fund, the amount of \$65,000,000, for distribution to Oregon
19 Worker Relief for pandemic relief.

20 **“SECTION 325.** In addition to and not in lieu of any other appro-
21 priation, there is appropriated to the Oregon Department of Adminis-
22 trative Services, for the biennium ending June 30, 2023, out of the
23 General Fund, the amount of \$500,000, for assessing gender-responsive
24 practices in correctional settings.

25 **“SECTION 326.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Education by
27 section 1, chapter 289, Oregon Laws 2021, for the biennium ending June
28 30, 2023, for the State School Fund, is decreased by \$97,592,219.

29 **“SECTION 327.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2, chapter

1 289, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
2 maximum limit for payment of expenses from lottery moneys allocated
3 from the Administrative Services Economic Development Fund to the
4 Department of Education for the State School Fund, is increased by
5 \$60,982,219.

6 **SECTION 328.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 4, chapter
8 289, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
9 maximum limit for payment of expenses by the Department of Edu-
10 cation from fees, moneys or other revenues, including Miscellaneous
11 Receipts, but excluding lottery funds and federal funds, collected or
12 received by the Department of Education for the State School Fund
13 from the Fund for Student Success established under ORS 327.001, is
14 increased by \$36,610,000.

15 **SECTION 329.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Education by
17 section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending
18 June 30, 2023, for operations, is increased by \$3,228,818 for establishing
19 the Department of Early Learning and Care.

20 **SECTION 330.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education by
22 section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending
23 June 30, 2023, for operations, is increased by \$3,609,588 for establishing
24 the Department of Early Learning and Care.

25 **SECTION 331.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Education by
27 section 2 (5), chapter 603, Oregon Laws 2021, for the biennium ending
28 June 30, 2023, for distribution as grants-in-aid, for program costs and
29 to purchase services, for other early learning programs, is increased
30 by \$2,000,000 for Relief Nurseries.

1 **SECTION 332.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Department of Education by
3 section 2 (3), chapter 603, Oregon Laws 2021, for the biennium ending
4 June 30, 2023, for distribution as grants-in-aid, for program costs and
5 to purchase services, for other K-12 grant-in-aid programs, is increased
6 by \$237,389 for development of a Native Hawaiian/Pacific Islander stu-
7 dent achievement plan.

8 **SECTION 333.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Education by
10 section 2 (3), chapter 603, Oregon Laws 2021, for the biennium ending
11 June 30, 2023, for distribution as grants-in-aid, for program costs and
12 to purchase services, for other K-12 grant-in-aid programs, is increased
13 by \$5,000,000 for grants through the African American/Black Student
14 Success program.

15 **SECTION 334.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Oregon Department of Adminis-
17 trative Services, for the biennium ending June 30, 2023, out of the
18 General Fund, the amount of \$1,000,000, for distribution to Harmony
19 Academy for program capacity, student transportation and develop-
20 ment of a statewide plan for expansion.

21 **SECTION 335.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 1 (8), chapter 660, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for public university statewide pro-
25 grams, is increased by \$21,000,000, for distribution to Portland State
26 University to fund \$500 recruitment and retention payments to child
27 care providers working in Oregon through the Oregon Center for Ca-
28 reer Development in Childhood Care and Education.

29 **SECTION 336.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Judicial Department, for the

1 biennium ending June 30, 2023, out of the General Fund, the amount
2 of \$2,334,200, for distribution to the Oregon State Bar Association for
3 OregonLaw+Connect.

4 **“SECTION 337.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 225, chap-
6 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
7 the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Oregon Li-
10 quor and Cannabis Commission, for issuance costs of bonds issued
11 under Article XI-Q of the Oregon Constitution for the purpose of ac-
12 quiring land and construction of an agency warehouse distribution
13 center and headquarters facilities, is increased by \$792,217.

14 **“SECTION 338.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 226, chap-
16 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
17 the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lot-
19 tery funds and federal funds, collected or received by the Oregon Li-
20 quor and Cannabis Commission, for costs of bond issuance and
21 expenses associated with distribution center management information
22 technology systems, is decreased by \$30,000.

23 **“SECTION 339.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 227, chap-
25 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
26 the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lot-
28 tery funds and federal funds, collected or received by the Oregon Li-
29 quor and Cannabis Commission, for issuance costs of bonds issued
30 under Article XI-Q of the Oregon Constitution for an automated dis-

1 **tribution center conveyor and order fulfillment system, is increased**
2 **by \$30,000.**

3 **“SECTION 340. Notwithstanding any other law limiting expendi-**
4 **tures, the limitation on expenditures established by section 228, chap-**
5 **ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as**
6 **the maximum limit for payment of expenses from fees, moneys or**
7 **other revenues, including Miscellaneous Receipts, but excluding lot-**
8 **tery funds and federal funds, collected or received by the Oregon Li-**
9 **quor and Cannabis Commission, for debt service, is decreased by**
10 **\$3,117,526.**

11 **“SECTION 341. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Bureau of Labor and Indus-**
13 **tries by section 1, chapter 558, Oregon Laws 2021, for the biennium**
14 **ending June 30, 2023, is increased by \$684,500 for addressing age dis-**
15 **crimination in the workplace.**

16 **“SECTION 342. In addition to and not in lieu of any other appro-**
17 **priation, there is appropriated to the Department of Transportation,**
18 **for the biennium ending June 30, 2023, out of the General Fund, the**
19 **amount of \$7,000,000, for deposit into a subaccount of the Oregon**
20 **Transportation Infrastructure Fund established under ORS 367.015, for**
21 **the purpose of funding projects that reduce the number of wildlife-**
22 **vehicle collisions and improve habitat connectivity for wildlife.**

23 **“SECTION 343. In addition to and not in lieu of any other appro-**
24 **priation, there is appropriated to the Oregon Department of Adminis-**
25 **trative Services, for the biennium ending June 30, 2023, out of the**
26 **General Fund, the amount of \$22,000,000, for distribution to Seeding**
27 **Justice for a child care capacity building grant program.**

28 **“SECTION 344. In addition to and not in lieu of any other appro-**
29 **priation, there is appropriated to the Oregon Department of Adminis-**
30 **trative Services, for the biennium ending June 30, 2023, out of the**

1 General Fund, the amount of \$7,897,000, for distribution to United We
2 Heal Training for programs to support the expansion of child care
3 services statewide.

4 **“SECTION 345.** In addition to and not in lieu of any other appro-
5 priation, there is appropriated to the Oregon Department of Adminis-
6 trative Services, for the biennium ending June 30, 2023, out of the
7 General Fund, the amount of \$1,200,000, for distribution to Euvalcree
8 to renovate the Euvalcree Center and to provide initial operating costs
9 and support for new in-home child care providers.

10 **“SECTION 346.** In addition to and not in lieu of any other appro-
11 priation, there is appropriated to the Oregon Department of Adminis-
12 trative Services, for the biennium ending June 30, 2023, out of the
13 General Fund, the amount of \$8,228,100, for distribution to
14 NeighborImpact to fund new locations for and expansion of child care
15 businesses in central Oregon.

16 **“SECTION 347.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Office of the Governor by
18 section 1, chapter 434, Oregon Laws 2021, for the biennium ending June
19 30, 2023, is increased by \$365,928 to fund the statutorily required Cor-
20 rections Ombudsman in the Office of the Governor.

21 **“SECTION 348.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Emergency Board by section
23 169 (1), chapter 669, Oregon Laws 2021, for the biennium ending June
24 30, 2023, for allocation to the Department of Education and the pro-
25 posed Department of Early Learning and Care for the establishment
26 of a new agency, is decreased by \$3,228,818.

27 **“SECTION 349.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Department of Human Ser-
29 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, for self-sufficiency programs, is increased by

1 \$4,000,000 for emergency food supply stabilization and 2-1-1 information
2 services.

3 **“SECTION 350.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Human Ser-
5 vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, for child welfare programs, is increased by
7 \$250,000 to contract for technical assistance with development of
8 culturally-responsive and evidence-based treatment foster care.

9 **“SECTION 351.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Housing and Community
11 Services Department by section 1, chapter 556, Oregon Laws 2021, for
12 the biennium ending June 30, 2023, is increased by \$50,000,000 to ad-
13 dress cost increases impacting affordable housing developments that
14 received funding awards from the Housing and Community Services
15 Department.

16 **“SECTION 352.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Housing and Community Services
18 Department, for the biennium ending June 30, 2023, out of the General
19 Fund, the amount of \$35,000,000 for deposit into the General Housing
20 Account established by ORS 458.620, for small affordable rental hous-
21 ing project developments.

22 **“SECTION 353.** In addition to and not in lieu of any other appro-
23 priation, there is appropriated to the Housing and Community Services
24 Department, for the biennium ending June 30, 2023, out of the General
25 Fund, the amount of \$20,000,000 for acquisition of manufactured
26 housing park properties that are at risk of sale or closure.

27 **“SECTION 354.** In addition to and not in lieu of any other appro-
28 priation, there is appropriated to the Housing and Community Services
29 Department, for the biennium ending June 30, 2023, out of the General
30 Fund, the amount of \$20,000,000 for development of affordable homes

1 for purchase.

2 **“SECTION 355.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Housing and Community Services
4 Department, for the biennium ending June 30, 2023, out of the General
5 Fund, the amount of \$15,000,000 for distribution to homeownership
6 centers, community dispute resolution centers, non-profits and other
7 organizations that serve low-income homeowners.

8 **“SECTION 356.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Housing and Community Services
10 Department, for the biennium ending June 30, 2023, out of the General
11 Fund, the amount of \$500,000 for homelessness policy and coordination
12 efforts.

13 **“SECTION 357.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Housing and Community Services
15 Department, for the biennium ending June 30, 2023, out of the General
16 Fund, the amount of \$80,000,000 for homelessness response and pre-
17 vention services delivered through agency programs and community
18 partners.

19 **“SECTION 358.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the Department of Education, for the
21 period beginning on the effective date of this 2022 Act and ending
22 January 1, 2023, out of the General Fund, the amount of \$99,714,661 for
23 grants to school districts and education service districts for summer
24 learning and enrichment programs for students in kindergarten
25 through grade 12.

26 **“SECTION 359.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Department of Education, for the
28 period beginning on the effective date of this 2022 Act and ending
29 January 1, 2023, out of the General Fund, the amount of \$285,339 for
30 the staffing and other administrative costs of administering the Sum-

1 mer Learning Program.

2 **“SECTION 360.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Department of Education, for the
4 period beginning on the effective date of this 2022 Act and ending
5 January 1, 2023, out of the General Fund, the amount of \$50,000,000 for
6 a grant to the Oregon Association of Education Service Districts,
7 through their named fiscal agent, for summer enrichment programs
8 for students in kindergarten through grade 12.

9 **“SECTION 361.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Education by
11 section 2 (5), chapter 603, Oregon Laws 2021, for the biennium ending
12 June 30, 2023, for distribution as grants-in-aid, for program costs and
13 to purchase services, for other early learning programs, is increased
14 by \$2,000,000 to improve wage parity for providers of the Healthy
15 Families Oregon program.

16 **“SECTION 362.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Education by
18 section 2 (5), chapter 603, Oregon Laws 2021, for the biennium ending
19 June 30, 2023, for distribution as grants-in-aid, for program costs and
20 to purchase services, for other early learning programs, is increased
21 by \$122,830 for the Healthy Families Oregon program.

22 **“SECTION 363.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Emergency Board by section
24 267 (1), chapter 669, Oregon Laws 2021, for the biennium ending June
25 30, 2023, for allocation to the Oregon Health Authority or Department
26 of Human Services for caseload costs or other budget challenges that
27 the agency is unable to mitigate, is increased by \$45,000,000.

28 **“SECTION 364.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Oregon Health Authority, for the
30 biennium ending June 30, 2023, out of the General Fund, the amount

1 of \$100,000,000 for increasing behavioral health housing.

2 **“SECTION 365.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Oregon Health Authority by
4 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
5 June 30, 2023, for health systems, health policy and analytics, and
6 public health, is increased by \$1,500,000 for increasing provider rates
7 for applied behavior analysis.

8 **“SECTION 366.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 5 (1),
10 chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,
11 as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 668, Oregon
13 Laws 2021, collected or received by the Oregon Health Authority, for
14 health systems, health policy and analytics, and public health, is in-
15 creased by \$2,900,000 for increasing provider rates for applied behavior
16 analysis.

17 **“SECTION 367.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Oregon Health Authority by
19 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
20 June 30, 2023, for health systems, health policy and analytics, and
21 public health, is increased by \$5,000,000 for the Healthy Homes Pro-
22 gram.

23 **“SECTION 368.** In addition to and not in lieu of any other appro-
24 priation, there is appropriated to the Oregon Health Authority, for the
25 biennium ending June 30, 2023, out of the General Fund, the amount
26 of \$15,000,000 for distribution to Seeding Justice for advancing repro-
27 ductive health equity.

28 **“SECTION 369.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending

1 **June 30, 2023, for health systems, health policy and analytics, and**
2 **public health, is increased by \$246,476 for costs associated with imple-**
3 **menting chapter ___, Oregon Laws 2022 (Enrolled House Bill 4045).**

4 **“SECTION 370. Notwithstanding any other law limiting expendi-**
5 **tures, the limitation on expenditures established by section 5 (1),**
6 **chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023,**
7 **as the maximum limit for payment of expenses from federal funds,**
8 **excluding federal funds described in section 2, chapter 668, Oregon**
9 **Laws 2021, collected or received by the Oregon Health Authority, for**
10 **health systems, health policy and analytics, and public health, is in-**
11 **creased by \$89,898 for costs associated with implementing chapter ___,**
12 **Oregon Laws 2022 (Enrolled House Bill 4045).**

13 **“SECTION 371. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Department of Human Ser-**
15 **vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium**
16 **ending June 30, 2023, for aging and people with disabilities programs,**
17 **is increased by \$47,721,994 to increase provider rates for nursing facil-**
18 **ities, home and community-based care, and in-home care agencies.**

19 **“SECTION 372. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 3 (6),**
21 **chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,**
22 **as the maximum limit for payment of expenses from federal funds,**
23 **excluding federal funds described in section 2, chapter 606, Oregon**
24 **Laws 2021, collected or received by the Department of Human Services,**
25 **for aging and people with disabilities programs, is increased by**
26 **\$66,856,934 to increase provider rates for nursing facilities, home and**
27 **community-based care and in-home care agencies.**

28 **“SECTION 373. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Department of Human Ser-**
30 **vices by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium**

1 ending June 30, 2023, for intellectual/developmental disabilities pro-
2 grams, is increased by \$46,000 to increase the private duty nursing rate
3 for in-home intensive care for children.

4 **“SECTION 374.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 3 (7),
6 chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023,
7 as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 606, Oregon
9 Laws 2021, collected or received by the Department of Human Services,
10 for intellectual/developmental disabilities programs, is increased by
11 \$69,000 to increase the private duty nursing rate for in-home intensive
12 care for children.

13 **“SECTION 375.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Human Ser-
15 vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium
16 ending June 30, 2023, for child welfare programs, is increased by
17 \$1,106,974, for family treatment courts.

18 **“SECTION 376.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (3),
20 chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023,
21 as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lot-
23 tery funds and federal funds, collected or received by the Department
24 of Justice, for the Civil Enforcement Division, is increased by \$384,668,
25 for family treatment courts.

26 **“SECTION 377.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Judicial Department by sec-
28 tion 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June
29 30, 2023, for operations, is increased by \$762,623, for family treatment
30 courts.

1 **“SECTION 378. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Public Defense Services**
3 **Commission by section 1 (7), chapter 444, Oregon Laws 2021, for the**
4 **biennium ending June 30, 2023, for the Juvenile Division, is increased**
5 **by \$195,833, for the Parent Child Representation Program and family**
6 **treatment courts.**

7 **“SECTION 379. In addition to and not in lieu of any other appro-**
8 **priation, there is appropriated to the Oregon Department of Adminis-**
9 **trative Services, for the biennium ending June 30, 2023, out of the**
10 **General Fund, the following amounts for the following purposes:**

- 11 (1) **Society of St. Vincent de**
12 **Paul of Lane County for a**
13 **not-for-profit manufactured**
14 **housing production facility \$ 15,000,000**
- 15 (2) **Oregon Community Foundation**
16 **for converting buildings**
17 **to shelter through the**
18 **Project Turnkey program \$ 50,000,000**
- 19 (3) **Hacienda Community Development**
20 **Corporation for home lending**
21 **products for underrepresented**
22 **populations..... \$ 5,000,000**
- 23 (4) **Multnomah County for shelter**
24 **services and infrastructure,**
25 **hygiene services and**
26 **homeless outreach \$ 10,000,000**
- 27 (5) **Washington County for shelter**
28 **services and infrastructure,**
29 **hygiene services and**
30 **homeless outreach \$ 750,000**

- 1 **(6) Clackamas County for shelter**
- 2 **services and infrastructure,**
- 3 **hygiene services and**
- 4 **homeless outreach \$ 2,000,000**
- 5 **(7) City of Hillsboro for shelter**
- 6 **services and infrastructure,**
- 7 **hygiene services and**
- 8 **homeless outreach \$ 1,000,000**
- 9 **(8) City of Beaverton for shelter**
- 10 **services and infrastructure,**
- 11 **hygiene services and**
- 12 **homeless outreach \$ 750,000**
- 13 **(9) City of Eugene for shelter**
- 14 **services and infrastructure,**
- 15 **hygiene services and**
- 16 **homeless outreach \$ 5,000,000**
- 17 **(10) City of Salem for shelter**
- 18 **services and infrastructure,**
- 19 **hygiene services and**
- 20 **homeless outreach \$ 2,500,000**
- 21 **(11) City of Bend for shelter**
- 22 **services and infrastructure,**
- 23 **hygiene services and**
- 24 **homeless outreach \$ 1,500,000**
- 25 **(12) City of Medford for shelter**
- 26 **services and infrastructure,**
- 27 **hygiene services and**
- 28 **homeless outreach \$ 1,500,000**
- 29 **(13) City of Eugene for trash**
- 30 **and sanitation services \$ 750,000**

| | | | |
|----|------------------------------------|----|---------|
| 1 | (14) City of Salem for trash | | |
| 2 | and sanitation services | \$ | 750,000 |
| 3 | (15) City of Bend for trash | | |
| 4 | and sanitation services | \$ | 400,000 |
| 5 | (16) City of Medford for trash | | |
| 6 | and sanitation services | \$ | 350,000 |
| 7 | (17) City of Springfield for trash | | |
| 8 | and sanitation services | \$ | 250,000 |
| 9 | (18) City of Corvallis for trash | | |
| 10 | and sanitation services | \$ | 250,000 |
| 11 | (19) City of Albany for trash | | |
| 12 | and sanitation services | \$ | 250,000 |

13 **“SECTION 380. In addition to and not in lieu of any other appro-**
14 **priation, there is appropriated to the Oregon Department of Adminis-**
15 **trative Services, for the biennium ending June 30, 2023, out of the**
16 **General Fund, the amount of \$100,000, for distribution to the Portland**
17 **Council Navy League of the United States, USS Oregon (SSN 793)**
18 **Commissioning Committee, to support celebration events related to**
19 **the submarine’s commissioning ceremony.**

20 **“SECTION 381. In addition to and not in lieu of any other appro-**
21 **priation, there is appropriated to the Oregon Department of Adminis-**
22 **trative Services, for the biennium ending June 30, 2023, out of the**
23 **General Fund, the amount of \$85,661, for distribution to the City of**
24 **Gates to offset revenue loss from the 2020 wildfires.**

25 **“SECTION 382. In addition to and not in lieu of any other appro-**
26 **priation, there is appropriated to the Oregon Department of Adminis-**
27 **trative Services, for the biennium ending June 30, 2023, out of the**
28 **General Fund, the amount of \$69,722, for distribution to the City of**
29 **Stayton Rural Fire Protection District to offset revenue loss from the**
30 **2020 wildfires.**

1 **SECTION 383.** In addition to and not in lieu of any other appro-
2 priation, there is appropriated to the Oregon Department of Adminis-
3 trative Services, for the biennium ending June 30, 2023, out of the
4 General Fund, the amount of \$2,534,000, for distribution to the City of
5 Phoenix to support the construction of the Public Safety Center.

6 **SECTION 384.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the Oregon Department of Adminis-
8 trative Services, for the biennium ending June 30, 2023, out of the
9 General Fund, the amount of \$375,000, for distribution to the Eugene
10 Water and Electric Board for the Powder Activated Carbon Water
11 Treatment Improvement Project.

12 **SECTION 385.** (1) In addition to and not in lieu of any appropri-
13 ation, there is appropriated to the Emergency Board, for the biennium
14 ending June 30, 2023, out of the General Fund, the amount of
15 \$42,500,000, to be allocated to the Oregon Health Authority for in-
16 creasing behavioral health provider rates.

17 **(2)** If any of the moneys appropriated by subsection (1) of this
18 section are not allocated by the Emergency Board prior to December
19 1, 2022, the moneys remaining on that date become available for any
20 purpose for which the Emergency Board lawfully may allocate funds.

21 **SECTION 386.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Emergency Board by section
23 10 (1), chapter 668, Oregon Laws 2021, for the biennium ending June
24 30, 2023, for allocation to the Oregon Health Authority for behavioral
25 health system transformation and realignment activities, is decreased
26 by \$49,000,000.

27 **SECTION 387.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Emergency Board by section
29 34 (1), chapter 669, Oregon Laws 2021, for the biennium ending June
30 30, 2023, for allocation to state agencies for family treatment court

1 programs, is decreased by \$2,065,430.

2 **“SECTION 388.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Oregon Criminal Justice
4 Commission by section 1, chapter 379, Oregon Laws 2021, for the
5 biennium ending June 30, 2023, is increased by \$300,000, for the Legal
6 Services Pilot Program at the Coffee Creek Correctional Facility op-
7 erated by the Oregon Justice Resource Center, established in section
8 1, chapter __, Oregon Laws 2022 (Enrolled House Bill 4050).

9 **“SECTION 389.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Military Department
11 by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium end-
12 ing June 30, 2023, is decreased by \$20,000,000, for matching funds for
13 the Federal Emergency Management Agency’s Hazard Mitigation
14 Grant Program.

15 **“SECTION 390.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Oregon Department of Emer-
17 gency Management, for the biennium ending June 30, 2023, out of the
18 General Fund, the amount of \$20,000,000, for deposit into the Oregon
19 Local Disaster Assistance Loan and Grant Account established in ORS
20 401.536, for matching funds for the Federal Emergency Management
21 Agency’s Hazard Mitigation Grant Program.

22 **“SECTION 391.** Notwithstanding any other law limiting expendi-
23 tures, the amount of \$20,000,000 is established for the biennium ending
24 June 30, 2023, as the maximum limit for payment of expenses from
25 fees, moneys or other revenues, including Miscellaneous Receipts and
26 reimbursements from federal service agreements, but excluding lottery
27 funds and federal funds not described in this section, collected or re-
28 ceived by the Oregon Department of Emergency Management, for
29 mitigation and recovery, to expend as matching funds for the Federal
30 Emergency Management Agency’s Hazard Mitigation Grant Program.

1 **SECTION 392.** In addition to and not in lieu of any other appro-
2 piation, there is appropriated to the Housing and Community Services
3 Department, for the biennium ending June 30, 2023, out of the General
4 Fund, the amount of \$966,262, for a grant to Mid-Willamette Valley
5 Community Action Agency for shelter funding.

6 **SECTION 393.** In addition to and not in lieu of any other appro-
7 piation, there is appropriated to the State Department of Energy, for
8 the biennium ending June 30, 2023, out of the General Fund, the
9 amount of \$5,000,000, for deposit into the Rooftop Solar Incentive Fund
10 established by section 3, chapter 655, Oregon Laws 2019.

11 **SECTION 394.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 108, chap-
13 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
14 the maximum limit for payment of expenses by the State Department
15 of Energy for the solar rebate program from the Rooftop Solar Incen-
16 tive Fund is increased by \$5,000,000.

17 **SECTION 395.** In addition to and not in lieu of any other appro-
18 piation, there is appropriated to the Department of Environmental
19 Quality, for the biennium ending June 30, 2023, out of the General
20 Fund, the amount of \$15,000,000, for deposit into the Zero-Emission
21 Incentive Fund established by ORS 468.449.

22 **SECTION 396.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (1),
24 chapter 673, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, the proceeds of
27 bonds for the Orphan Site Account and federal funds from congestion
28 mitigation and air quality grants, drinking water protection, labora-
29 tory accreditation and woodstove grants and for smoke monitoring
30 laboratory services, but excluding lottery funds and federal funds not

1 described in section 2, chapter 673, Oregon Laws 2021, collected or re-
2 ceived by the Department of Environmental Quality, for air quality,
3 is increased by \$15,000,000 for the issuance of zero-emission and electric
4 vehicle rebates.

5 **“SECTION 397.** In addition to and not in lieu of any other appro-
6 priation, there is appropriated to the Department of Environmental
7 Quality, for the biennium ending June 30, 2023, out of the General
8 Fund, the amount of \$15,000,000, for deposit into the Medium and
9 Heavy-Duty Electrification Fund established under section 4, chapter
10 ___, Oregon Laws 2022 (Enrolled House Bill 4139), for a grant program
11 supporting medium and heavy-duty zero-emission vehicle charging and
12 fueling infrastructure projects.

13 **“SECTION 398.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (1),
15 chapter 673, Oregon Laws 2021, for the biennium ending June 30, 2023,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, the proceeds of
18 bonds for the Orphan Site Account and federal funds from congestion
19 mitigation and air quality grants, drinking water protection, labora-
20 tory accreditation and woodstove grants and for smoke monitoring
21 laboratory services, but excluding lottery funds and federal funds not
22 described in section 2, chapter 673, Oregon Laws 2021, collected or re-
23 ceived by the Department of Environmental Quality, for air quality,
24 is increased by \$15,000,000 for a grant program supporting medium and
25 heavy-duty zero-emission vehicle charging and fueling infrastructure
26 projects.

27 **“SECTION 399.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the State Department of Fish and
29 Wildlife by section 1 (1), chapter 679, Oregon Laws 2021, for the
30 biennium ending June 30, 2023, for the Fish Division, is increased by

1 \$8,000,000 for fish passage barrier removal.

2 **“SECTION 400.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Emergency Board by section
4 3a (1), chapter 613, Oregon Laws 2021, for the biennium ending June
5 30, 2023, for allocation to the State Department of Fish and Wildlife
6 for the purposes of the Oregon Conservation and Recreation Fund, is
7 decreased by \$1,000,000.

8 **“SECTION 401.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the State Department of Fish and
10 Wildlife, for the biennium ending June 30, 2023, out of the General
11 Fund, the amount of \$5,000,000, for deposit into the Oregon Conserva-
12 tion and Recreation Fund established by ORS 496.252.

13 **“SECTION 402.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (2),
15 chapter 679, Oregon Laws 2021, for the biennium ending June 30, 2023,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and including federal
18 funds from the Pacific Coastal Salmon Recovery Fund, but excluding
19 lottery funds and federal funds not described in section 2, chapter 679,
20 Oregon Laws 2021, collected or received by the State Department of
21 Fish and Wildlife, for the Wildlife Division, is increased by \$5,000,000
22 for the conservation and recreation program.

23 **“SECTION 403.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the State Department of Fish and
25 Wildlife by section 1 (7), chapter 679, Oregon Laws 2021, for the
26 biennium ending June 30, 2023, for the Habitat Division, is increased
27 by \$2,600,000 for activities to improve drought resiliency.

28 **“SECTION 404.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Department of Transportation,
30 for the biennium ending June 30, 2023, out of the General Fund, the

1 amount of \$1,500,000 for road and bridge repair and replacement in
2 Marion County.

3 **“SECTION 405.** Notwithstanding any other law limiting expendi-
4 tures, the following amounts are established for the biennium ending
5 June 30, 2023, as the maximum limits for payment of expenses by the
6 Department of Transportation from American Rescue Plan Act
7 Coronavirus State Fiscal Recovery Fund moneys received by the
8 Oregon Department of Administrative Services and transferred to the
9 Department of Transportation, for the following purposes:

- 10 (1) Marion County Public Works
11 for safety corridor
12 improvements \$ 3,000,000
- 13 (2) City of Canby for Walnut
14 Street extension..... \$ 2,960,000
- 15 (3) Crook County for Combs
16 Flat Road extension \$ 9,400,000
- 17 (4) City of Dufur for sidewalk
18 renovation..... \$ 500,000

19 **“SECTION 406.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 1, chapter
21 383, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
22 maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery
24 funds and federal funds, collected or received by the Oregon Racing
25 Commission, is increased by \$53,106 for the purpose of greyhound race
26 reporting.

27 **“NOTE:** Section 407 was deleted. Subsequent sections were not renum-
28 bered.

29 **“SECTION 408.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Emergency Board by section

1 167 (1), chapter 669, Oregon Laws 2021, for the biennium ending June
2 30, 2023, for allocation for for the state’s natural disaster prevention,
3 preparedness, response and recovery activities, is decreased by
4 \$25,000,000.

5 “SECTION 409. Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Higher Education Coordinat-
7 ing Commission by section 1 (7), chapter 660, Oregon Laws 2021, for the
8 biennium ending June 30, 2023, for Oregon Health and Science Uni-
9 versity education and other programs, is increased by \$1,500,000 for
10 developing a statewide behavioral health capacity dashboard tool.

11 “SECTION 410. Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 6 (1),
13 chapter 660, Oregon Laws 2021, for the biennium ending June 30, 2023,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lot-
16 tery funds and federal funds and funds described in sections 8 to 12,
17 chapter 660, Oregon Laws 2021, collected or received by the Higher
18 Education Coordinating Commission, for programs and related grants,
19 is increased by \$185,000 for costs of bonds issuance.

20 “SECTION 411. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Higher Education Coordinat-
22 ing Commission by section 1 (8), chapter 660, Oregon Laws 2021, for the
23 biennium ending June 30, 2023, for public university statewide pro-
24 grams, is increased by the following amounts for the following pur-
25 poses:

26 “(1) \$10,142,845 for distribution to the University of Oregon to pur-
27 chase scientific equipment for Building 2 of the Phil and Penny Knight
28 Campus for Accelerating Scientific Impact.

29 “(2) \$16,500,000 for distribution to Western Oregon University to
30 support the main steam line replacement project.

1 **“(3) \$6,500,000 for distribution to Oregon State University for the**
2 **Hatfield Housing project.**

3 **“(4) \$4,500,000 for distribution to the University of Oregon to support**
4 **the Oregon Hazards Lab (OHAZ) Wildfire Camera Network.**

5 **“(5) \$350,000 for distribution to Oregon State University for the re-**
6 **pair and maintenance of research vessel Pacific Storm.**

7 **“SECTION 412. In addition to and not in lieu of any other appro-**
8 **priation, there is appropriated to the Higher Education Coordinating**
9 **Commission, for the biennium ending June 30, 2023, out of the General**
10 **Fund, the following amounts for distribution to the following entities**
11 **for the following purposes:**

- 12 (1) **Southwestern Oregon**
13 **Community College for a new**
14 **fire training tower \$ 755,000**
- 15 (2) **Linn-Benton Community College**
16 **for the Tadena Hall elevator \$ 577,500**
- 17 (3) **Treasure Valley Community**
18 **College for the Renewable**
19 **Energy Apprenticeship and**
20 **Pre-Apprenticeship Programs... \$ 2,500,000**
- 21 (4) **Oregon State University for**
22 **the Innovation District**
23 **Landfill Project \$ 10,000,000**
- 24 (5) **Eastern Oregon University**
25 **for Visual and Performing**
26 **Arts Scholarship \$ 1,000,000**
- 27 (6) **Oregon State University for**
28 **the modernization of the**
29 **Oregon Agricultural Research**
30 **Center \$ 250,000**

1 **“SECTION 413.** Notwithstanding any other law limiting expendi-
2 tures, the amount \$4,000,000 is established for the biennium ending
3 June 30, 2023, as the maximum limit for payment of expenses by the
4 Higher Education Coordinating Commission from American Rescue
5 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
6 the Oregon Department of Administrative Services and transferred to
7 the Higher Education Coordinating Commission, for distribution to
8 Eastern Oregon University for restoration of the Grand Staircase.

9 **“SECTION 414.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Business Develop-
11 ment Department by section 192, chapter 669, Oregon Laws 2021, for
12 the biennium ending June 30, 2023, for a municipal wildfire assistance
13 program, is increased by \$2,000,000.

14 **“SECTION 415.** In addition to and not in lieu of any other appro-
15 priation, there is appropriated to the Oregon Business Development
16 Department, for the biennium ending June 30, 2023, out of the General
17 Fund, the amount of \$6,000,000, for deposit in the Eastern Oregon
18 Border Economic Development Board Fund established under ORS
19 284.801.

20 **“SECTION 416.** Notwithstanding any other law limiting expendi-
21 tures, the amount of \$6,000,000 is established for the biennium ending
22 June 30, 2023, as the maximum limit for payment of expenses by the
23 Oregon Business Development Department from the Eastern Oregon
24 Border Economic Development Board Fund established under ORS
25 284.801, for distribution to the third-party administrator under ORS
26 284.783.

27 **“SECTION 417.** Notwithstanding any other law limiting expendi-
28 tures, the following amounts are established for the biennium ending
29 June 30, 2023, as the maximum limits for payment of expenses by the
30 Oregon Business Development Department from American Rescue

1 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**
2 **the Oregon Department of Administrative Services and transferred to**
3 **the Oregon Business Development Department, for infrastructure, for**
4 **grants to the following entities for the following purposes:**

- 5 (1) **City of Garibaldi -**
6 **Wastewater Master Plan \$ 160,000**
- 7 (2) **City of Garibaldi -**
8 **Smart Water Meters..... \$ 201,128**
- 9 (3) **Hyak Tongue Point, LLC -**
10 **1500 Metric Ton Mobile**
11 **Lift Project \$ 7,000,000**
- 12 (4) **City of Reedsport - Flood**
13 **reduction resiliency project \$ 1,150,260**
- 14 (5) **City of Waldport -**
15 **Wastewater Treatment Plant**
16 **Disinfection System**
17 **Improvements \$ 1,400,000**
- 18 (6) **City of Mill City**
19 **Sewer Improvements \$ 2,500,000**
- 20 (7) **City of Aumsville - Drinking**
21 **Water System Improvements... \$ 757,000**
- 22 (8) **City of Lafayette**
23 **Reservoir Project..... \$ 2,250,000**
- 24 (9) **City of Falls City**
25 **Wastewater Treatment Facility \$ 2,500,000**
- 26 (10) **City of Merrill - Water**
27 **Line Improvements..... \$ 275,000**

28 **“SECTION 418. In addition to and not in lieu of any other appro-**
29 **priation, there is appropriated to the Oregon Business Development**
30 **Department, for the biennium ending June 30, 2023, out of the General**

1 Fund, the amount of \$1,500,000, for a grant to Historic Rivoli Theater
2 Performing Arts Center Restoration Coalition for Rivoli Theater res-
3 toration.

4 **SECTION 419.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of State Lands
6 by section 1, chapter 545, Oregon Laws 2021, for the biennium ending
7 June 30, 2023, for deposit into the Oregon Ocean Science Fund estab-
8 lished under ORS 196.567, to be expended by the Oregon Ocean Science
9 Trust, is increased by \$1,000,000, for science and monitoring on
10 nearshore keystone species including sea otters, nearshore marine
11 ecosystems, kelp and eelgrass habitat and sequestration of blue car-
12 bon.

13 **SECTION 420.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 188, chap-
15 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
16 the maximum limit for payment of expenses by the Department of
17 State Lands for distribution of grants from the Oregon Ocean Science
18 Fund established under ORS 196.567, is increased by \$1,000,000, for sci-
19 ence and monitoring on nearshore keystone species including sea
20 otters, nearshore marine ecosystems, kelp and eelgrass habitat and
21 sequestration of blue carbon.

22 **SECTION 421.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (6),
24 chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023,
25 as the maximum limit for payment of expenses from fees, moneys, or
26 other revenues, including Miscellaneous Receipts and federal funds
27 received from charges, but excluding lottery funds and federal funds
28 not described in section 2, chapter 425, Oregon Laws 2021, collected or
29 received by the Oregon Department of Administrative Services, for
30 enterprise asset management, is increased by \$195,000 for bond issu-

1 **ance costs associated with bonds issued under Article XI-Q of the**
2 **Oregon Constitution.**

3 **“SECTION 422. Notwithstanding any other law limiting expendi-**
4 **tures, the following amounts are established for the biennium ending**
5 **June 30, 2023, as the maximum limit for payment of expenses from**
6 **proceeds of lottery bonds, collected or received by the Oregon Depart-**
7 **ment of Administrative Services, for the provision of grants to the**
8 **following entities for the following purposes:**

- 9 (1) **McKenzie River Discovery**
10 **Center \$ 3,048,464**
- 11 (2) **City of Portland Parks and**
12 **Recreation for the North**
13 **Portland Aquatic Center..... \$ 15,210,747**
- 14 (3) **City of Milton-Freewater**
15 **for the police and dispatch**
16 **station..... \$ 3,048,464**

17 **“SECTION 423. In addition to and not in lieu of any other appro-**
18 **priation, there is appropriated to the Oregon Department of Adminis-**
19 **trative Services, for the biennium ending June 30, 2023, out of the**
20 **General Fund, the following amounts for distribution to the following**
21 **entities for the following purposes:**

- 22 (1) **Grande Ronde Hospital**
23 **Foundation for the expansion**
24 **of the Surgical Center and**
25 **facilities \$ 5,000,000**
- 26 (2) **City of Ashland for the**
27 **Briscoe School Rehabilitation... \$ 1,300,000**
- 28 (3) **Marion-Polk Food Share for**
29 **the AWARE Food Bank..... \$ 2,407,500**
- 30 (4) **Farmworker Housing Development**

| | | |
|----|--|---------------------|
| 1 | Corporation for the Cipriano | |
| 2 | Ferrell Education Center | |
| 3 | Renovation | \$ 1,000,000 |
| 4 | (5) Heart of Oregon Corps | |
| 5 | Centralized Campus | \$ 2,000,000 |
| 6 | (6) Eugene Civic Alliance | |
| 7 | Civic Park | \$ 6,000,000 |
| 8 | (7) Lane County Fairgrounds | |
| 9 | Multi-Use Facility | \$ 7,500,000 |
| 10 | (8) Central Oregon | |
| 11 | Intergovernmental Council | |
| 12 | for the CORE3 (Central OR | |
| 13 | Ready, Responsive, | |
| 14 | Resilient) program | \$ 9,500,000 |
| 15 | (9) Columbia Gorge Children's | |
| 16 | Advocacy Center (DBA | |
| 17 | SafeSpace) for the Child | |
| 18 | Abuse Assessment Center | \$ 2,000,000 |
| 19 | (10) City of Corvallis for Martin | |
| 20 | Luther King, Jr. (MLK) Park | |
| 21 | enhancements | \$ 4,000,000 |
| 22 | (11) Prairie City School District | |
| 23 | #4 for the Bates Building | |
| 24 | renovation | \$ 430,000 |
| 25 | (12) Prairie City Senior Citizens | |
| 26 | for building renovation | \$ 113,870 |
| 27 | (13) Kids Club of Harney County | |
| 28 | to support phase 2 of the | |
| 29 | Geno's Youth Center | \$ 1,340,213 |
| 30 | (14) Oregon Food Bank for the | |

| | | |
|----|--------------------------------------|--------------|
| 1 | statewide warehouse..... | \$ 5,000,000 |
| 2 | (15) City of Wilsonville for the | |
| 3 | Transit Center | \$ 1,926,000 |
| 4 | (16) Grant County Senior Citizens | |
| 5 | Association for the Senior | |
| 6 | Center flooring and air | |
| 7 | purification system | \$ 36,129 |
| 8 | (17) City of Independence to | |
| 9 | support the 9th Street | |
| 10 | Lift Station upgrade..... | \$ 2,000,000 |
| 11 | (18) Benton County Crisis Center.... | \$ 5,450,002 |
| 12 | (19) Peace Village to support | |
| 13 | SquareOne Villages | \$ 3,300,000 |
| 14 | (20) MountainStar Family Relief | |
| 15 | Nursery to support the | |
| 16 | La Pine Satellite Location | \$ 165,000 |
| 17 | (21) Lane County for Emergency | |
| 18 | Response Functionality..... | \$ 5,000,000 |
| 19 | (22) Health Care Hub of South | |
| 20 | Deschutes County for the | |
| 21 | La Pine Community Health | |
| 22 | Center | \$ 3,000,000 |
| 23 | (23) Cultivate Initiatives for the | |
| 24 | Resource Hub and Navigation | |
| 25 | Center | \$ 2,950,000 |
| 26 | (24) City of Salem to support | |
| 27 | Navigation Center | \$ 1,900,000 |
| 28 | (25) The Canby Center to support | |
| 29 | Thriving Together capital | |
| 30 | improvements | \$ 1,125,000 |

- 1 **(26) City of Monmouth to support**
- 2 **the skate park replacement**
- 3 **and recreation park**
- 4 **improvements \$ 525,000**
- 5 **(27) Wheeler County to support**
- 6 **the Glover Hall renovation \$ 405,000**
- 7 **(28) Community Counseling Solutions**
- 8 **to support the Northeast**
- 9 **Oregon Regional Acute Care**
- 10 **Center \$ 4,590,000**
- 11 **(29) Newberg School District to**
- 12 **support the Old Renne Park**
- 13 **improvement \$ 750,000**
- 14 **(30) Harney County Cultural Center**
- 15 **for County Fairgrounds \$ 1,360,000**
- 16 **(31) City of John Day to fund**
- 17 **the Grant Union High School**
- 18 **roof and the Humbolt**
- 19 **Elementary HVAC projects..... \$ 2,250,000**
- 20 **(32) Oasis Village to support**
- 21 **transitional housing in**
- 22 **Redmond \$ 350,000**
- 23 **(33) City of Aurora Fire Station \$ 3,800,000**
- 24 **(34) Salem Housing Authority to**
- 25 **support Yaquina Hall \$ 1,500,000**
- 26 **(35) Wallowa History Center to**
- 27 **support the restoration of**
- 28 **the Bear-Sleds Ranger**
- 29 **District Compound..... \$ 500,000**

30 **SECTION 424. Notwithstanding any other law limiting expendi-**

1 tures, the amount \$2,000,000 is established for the biennium ending
2 June 30, 2023, as the maximum limit for payment of expenses by the
3 Oregon Department of Administrative Services from American Rescue
4 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by
5 the Oregon Department of Administrative Services, for the purpose
6 of transfer to the Special Districts Association of Oregon Grant Pro-
7 gram.

8 **“SECTION 425.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Oregon Department of Adminis-
10 trative Services, for the biennium ending June 30, 2023, out of the
11 General Fund, the following amounts for distribution to the following
12 entities for the following purposes:

- 13 (1) Ella Curran Food Bank for
14 food bank expansion..... \$ 1,000,000
- 15 (2) Benevolent and Protective
16 Order of Elks Independence,
17 Lodge No. 1950, for veterans’
18 outreach..... \$ 80,000
- 19 (3) Devils Lake Water Improvement
20 District for invasive aquatic
21 vegetation management..... \$ 310,000
- 22 (4) Lincoln City Parks and
23 Recreation for the Regional
24 Sport and Recreation
25 Complex..... \$ 1,000,000
- 26 (5) Port of Bandon for High Dock
27 Administrative Offices..... \$ 576,000
- 28 (6) Port of Newport for seawall
29 repair \$ 1,140,000
- 30 (7) Synapse Fitness Foundation

| | | | |
|----|-------------------------------------|----|-----------|
| 1 | for Executive Director | | |
| 2 | position costs and training | | |
| 3 | for one year | \$ | 70,000 |
| 4 | (8) City of Lebanon for the Park | | |
| 5 | Accessibility Project | \$ | 2,600,000 |
| 6 | (9) Colton Rural Fire District for | | |
| 7 | replacement of a water | | |
| 8 | tender chassis | \$ | 75,000 |
| 9 | (10) City of Aumsville for the | | |
| 10 | new Public Works Facility..... | \$ | 900,000 |
| 11 | (11) Strategic Economic Development | | |
| 12 | Corporation of the Mid- | | |
| 13 | Willamette Valley for Newberg | | |
| 14 | Workforce Housing | \$ | 3,000,000 |
| 15 | (12) City of Roseburg for the | | |
| 16 | Southern Oregon Medical | | |
| 17 | Workforce Center | \$ | 5,000,000 |
| 18 | (13) City of Medford for the | | |
| 19 | Rogue Credit Union Community | | |
| 20 | Complex..... | \$ | 3,000,000 |
| 21 | (14) Crook County Fair for | | |
| 22 | fairgrounds infrastructure..... | \$ | 2,000,000 |
| 23 | (15) Malheur County Fair for | | |
| 24 | fairgrounds infrastructure..... | \$ | 2,000,000 |
| 25 | (16) Harney County Fair for | | |
| 26 | fairgrounds infrastructure..... | \$ | 2,000,000 |
| 27 | (17) Grant County Fair for | | |
| 28 | fairgrounds infrastructure..... | \$ | 2,000,000 |
| 29 | (18) Baker County Fair for | | |
| 30 | fairgrounds infrastructure..... | \$ | 2,000,000 |

- 1 **(19) Lake County Fair for**
- 2 **fairgrounds infrastructure..... \$ 2,000,000**
- 3 **(20) South Wasco County School**
- 4 **District #1 for the renovation**
- 5 **of the South Wasco County**
- 6 **High School track facilities \$ 900,000**
- 7 **(21) Mid-Columbia Community Action**
- 8 **Council for the Navigation**
- 9 **Center \$ 1,500,000**
- 10 **(22) Union County Fair for**
- 11 **fairgrounds infrastructure..... \$ 1,000,000**
- 12 **(23) Umatilla County Fair for**
- 13 **fairgrounds infrastructure..... \$ 1,000,000**
- 14 **(24) Wheeler County Fair for**
- 15 **fairgrounds infrastructure..... \$ 1,000,000**
- 16 **(25) Wallowa County Fair for**
- 17 **fairgrounds infrastructure..... \$ 1,000,000**
- 18 **(26) Morrow County Fair for**
- 19 **fairgrounds infrastructure..... \$ 1,000,000**
- 20 **(27) Sherman County Fair for**
- 21 **fairgrounds infrastructure..... \$ 1,000,000**
- 22 **(28) Wasco County Fair for**
- 23 **fairgrounds infrastructure..... \$ 1,000,000**
- 24 **(29) Gilliam County Fair for**
- 25 **fairgrounds infrastructure..... \$ 1,000,000**
- 26 **(30) Hermiston School District**
- 27 **for the Columbia Basin**
- 28 **Apprenticeship Training**
- 29 **Center \$ 1,500,000**
- 30 **(31) Ukiah School District for**

| | | | |
|----|-----------------------------------|----|---------|
| 1 | teacher housing | \$ | 500,000 |
| 2 | (32) Umatilla County for the | | |
| 3 | Umatilla County Road | | |
| 4 | Digitized Pilot Project..... | \$ | 250,000 |
| 5 | (33) City of Heppner for the | | |
| 6 | Community Development Fund. | \$ | 500,000 |
| 7 | (34) City of Antelope for the | | |
| 8 | Community Development Fund. | \$ | 166,666 |
| 9 | (35) City of Spray for the | | |
| 10 | Community Development Fund. | \$ | 166,666 |
| 11 | (36) City of Mitchell for the | | |
| 12 | Community Development Fund. | \$ | 166,666 |
| 13 | (37) City of Fossil for the | | |
| 14 | Community Development Fund. | \$ | 166,666 |
| 15 | (38) City of Grass Valley for the | | |
| 16 | Community Development Fund. | \$ | 166,666 |
| 17 | (39) City of Rufus for the | | |
| 18 | Community Development Fund. | \$ | 166,666 |
| 19 | (40) City of Maupin for the | | |
| 20 | Community Development Fund. | \$ | 166,666 |
| 21 | (41) City of Moro for the | | |
| 22 | Community Development Fund. | \$ | 166,666 |
| 23 | (42) City of Wasco for the | | |
| 24 | Community Development Fund. | \$ | 166,666 |
| 25 | (43) City of Tygh Valley for the | | |
| 26 | Community Development Fund. | \$ | 166,666 |
| 27 | (44) City of Condon for the | | |
| 28 | Community Development Fund. | \$ | 166,666 |
| 29 | (45) City of Arlington for the | | |
| 30 | Community Development Fund. | \$ | 166,666 |

1 **“SECTION 426.** Notwithstanding any other law limiting expendi-
2 tures, the limitation on expenditures established by section 4, chapter
3 **660, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
4 **maximum limit for payment of expenses from lottery moneys allocated**
5 **from the Education Stability Fund to the Higher Education Coordinat-**
6 **ing Commission by section 4, chapter 660, Oregon Laws 2021, for**
7 **Oregon Opportunity Grants, is increased by \$17,546,266 to account for**
8 **additional Lottery Funds revenues for the program.**

9 **“SECTION 427.** Notwithstanding any other provision of law, the
10 **General Fund appropriation made to the Higher Education Coordinat-**
11 **ing Commission by section 1 (4), chapter 660, Oregon Laws 2021, for the**
12 **biennium ending June 30, 2023, for Oregon Opportunity Grants, is de-**
13 **creased by \$17,546,266 to account for additional Lottery Funds revenues**
14 **for the program.**

15 **“SECTION 428.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 95, chapter
17 **669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**
18 **maximum limit for payment of expenses by the Department of Cor-**
19 **rections from American Rescue Plan Act Coronavirus State Fiscal**
20 **Recovery Fund moneys received by the Oregon Department of Ad-**
21 **ministrative Services and transferred to the Department of Cor-**
22 **rections, for the purpose of expenditures and activities to respond to**
23 **the COVID-19 public health emergency, is increased by \$363,582.**

24 **“SECTION 429.** Notwithstanding any other provision of law, the
25 **General Fund appropriation made to the Department of Corrections**
26 **by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-**
27 **ing June 30, 2023, for operations and health services, is decreased by**
28 **\$363,582.**

29 **“SECTION 430.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 76, chapter

1 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
2 maximum limit for payment of expenses by the Oregon Department
3 of Administrative Services from American Rescue Plan Act
4 Coronavirus State Fiscal Recovery Fund moneys received by the
5 Oregon Department of Administrative Services, for expenditures and
6 activities to respond to the COVID-19 public health emergency and its
7 economic impacts, is increased by \$309,332,010.

8 **“SECTION 431.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 75, chapter
10 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
11 maximum limit for payment of expenses by the Oregon Department
12 of Administrative Services from American Rescue Plan Act Capital
13 Projects Fund moneys received by the Oregon Department of Admin-
14 istrative Services for the purpose of transfer to the Oregon Business
15 Development Department for deposit in the Broadband Fund estab-
16 lished by section 4, chapter 17, Oregon Laws 2020 (first special session),
17 is increased by \$36,795,418.

18 **“SECTION 432.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Legislative Administration
20 Committee by section 1 (1), chapter 559, Oregon Laws 2021, for the
21 biennium ending June 30, 2023, for general program, is decreased by
22 \$9,500,000.

23 **“SECTION 433.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Legislative Administration
25 Committee by section 1 (2), chapter 559, Oregon Laws 2021, for the
26 biennium ending June 30, 2023, for debt service, is decreased by
27 \$294,479.

28 **“SECTION 434.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Legislative Assembly by sec-
30 tion 6, chapter 559, Oregon Laws 2021, for the biennium ending June

1 30, 2023, for biennial offices, is decreased by \$2,851,096.

2 **“SECTION 435.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Legislative Assembly by sec-
4 tion 7 (1), chapter 559, Oregon Laws 2021, for the biennium ending June
5 30, 2023, for the Eighty-first Legislative Assembly, is decreased by
6 \$236,004.

7 **“SECTION 436.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Legislative Assembly by sec-
9 tion 7 (2), chapter 559, Oregon Laws 2021, for the biennium ending June
10 30, 2023, for the Eighty-second Legislative Assembly, is decreased by
11 \$3,162,124.

12 **“SECTION 437.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Legislative Assembly by sec-
14 tion 8, chapter 559, Oregon Laws 2021, for the biennium ending June
15 30, 2023, for the Legislative Equity Office, is decreased by \$483,717.

16 **“SECTION 438.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Legislative Counsel Commit-
18 tee by section 11, chapter 559, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, is decreased by \$1,750,000.

20 **“SECTION 439.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Legislative Fiscal Officer by
22 section 14 (1), chapter 559, Oregon Laws 2021, for the biennium ending
23 June 30, 2023, is decreased by \$2,871,447.

24 **“SECTION 440.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Legislative Policy and Re-
26 search Committee by section 15, chapter 559, Oregon Laws 2021, for the
27 biennium ending June 30, 2023, is decreased by \$1,527,845.

28 **“SECTION 441.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Legislative Revenue Officer
30 by section 16, chapter 559, Oregon Laws 2021, for the biennium ending

1 June 30, 2023, is decreased by \$245,265.

2 **“SECTION 442.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Commission on Indian Ser-
4 vices by section 17, chapter 559, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, is decreased by \$256,973.

6 **“SECTION 443.** Notwithstanding any other law limiting expendi-
7 tures, the amount of \$235,000 is established for the biennium ending
8 June 30, 2023, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds, collected or received by the
11 Legislative Administration Committee, for general obligation bond is-
12 suance costs.

13 **“SECTION 444.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Land Conser-
15 vation and Development by section 1 (1), chapter 438, Oregon Laws
16 2021, for the biennium ending June 30, 2023, for the planning program,
17 is increased by \$150,000 to support work on regional housing needs and
18 land supply issues.

19 **“SECTION 445.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the Oregon Department of Adminis-
21 trative Services, for the biennium ending June 30, 2023, out of the
22 General Fund, the amount of \$10,000,000, for deposit into the Capital
23 Projects Fund established under ORS 276.005, for state facilities secu-
24 rity and capital improvements.

25 **“SECTION 446.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Oregon Department of Adminis-
27 trative Services, for the biennium ending June 30, 2023, out of the
28 General Fund, the following amounts for distribution to the following
29 entities for the following purposes:

30 (1) Lane County for the East

| | | | |
|----|-------------------------------------|----|-----------|
| 1 | Gateway construction..... | \$ | 150,000 |
| 2 | (2) Lane County for Phase 1 | | |
| 3 | construction of the South | | |
| 4 | Lane Health Clinic | \$ | 250,000 |
| 5 | (3) City of Oakridge for | | |
| 6 | renovation of the Willamette | | |
| 7 | Activity Center | \$ | 1,500,000 |
| 8 | (4) City of Florence for the | | |
| 9 | Emergency Fuel Station | | |
| 10 | project..... | \$ | 250,000 |
| 11 | (5) Lane County for the Goodpasture | | |
| 12 | Covered Bridge Rehabilitation | | |
| 13 | project..... | \$ | 3,600,000 |

14 **“SECTION 447. (1) In addition to and not in lieu of any other ap-**
15 **propriation, there is appropriated to the Emergency Board, for the**
16 **biennium ending June 30, 2023, out of the General Fund, the amount**
17 **of \$10,000,000, to be allocated for establishing a grant program, loan**
18 **program or lending program for the purpose of providing financial**
19 **assistance to employers to mitigate the costs associated with compli-**
20 **ance with the overtime compensation requirements under section 2,**
21 **chapter __, Oregon Laws 2022 (Enrolled House Bill 4002).**

22 **“(2) If any of the moneys appropriated by subsection (1) of this**
23 **section are not allocated by the Emergency Board prior to December**
24 **1, 2022, the moneys remaining on that date become available for any**
25 **purpose for which the Emergency Board lawfully may allocate funds.**

26 **“SECTION 448. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Bureau of Labor and Indus-**
28 **tries by section 1, chapter 558, Oregon Laws 2021, for the biennium**
29 **ending June 30, 2023, is increased by \$509,117 for enforcement of wage**
30 **and hour laws required under chapter __, Oregon Laws 2022 (Enrolled**

1 House Bill 4002).

2 **“SECTION 449.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Department of Revenue, for the
4 biennium ending June 30, 2023, out of the General Fund, the amount
5 of \$400,000, for core systems replacement, for the Electronic Valuation
6 Information System (ELVIS) technology project.

7 **“NOTE:** Section 450 was deleted. Subsequent sections were not renum-
8 bered.

9 **“SECTION 451.** In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Oregon Department of Adminis-
11 trative Services, for the biennium ending June 30, 2023, out of the
12 General Fund, the amount of \$10,000,000, for distribution to the met-
13 ropolitan service district established under ORS chapter 268, for trash
14 and sanitation services.

15 **“SECTION 452.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 81, chapter
17 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
18 maximum limit for payment of expenses by the Oregon Department
19 of Administrative Services from Coronavirus Aid, Relief, and Eco-
20 nomic Security Act Coronavirus Relief Fund moneys received by the
21 Oregon Department of Administrative Services, for expenditures and
22 activities to respond to the COVID-19 public health emergency and its
23 economic impacts is increased by \$82,495,564.

24 **“SECTION 453.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2, chapter
26 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
27 maximum limit for payment of expenses for operations, from fees,
28 moneys or other revenues, including Miscellaneous Receipts and fed-
29 eral funds from the United States Department of Housing and Urban
30 Development for contract services, but excluding lottery funds and

1 federal funds not described in section 2, chapter 556, Oregon Laws 2021,
2 collected or received by the Housing and Community Services Depart-
3 ment, is increased by \$35,000,000 to address cost increases impacting
4 affordable housing developments that received funding awards from
5 the Housing and Community Services Department.

6 **“SECTION 454.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2, chapter
8 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the
9 maximum limit for payment of expenses for operations, from fees,
10 moneys or other revenues, including Miscellaneous Receipts and fed-
11 eral funds from the United States Department of Housing and Urban
12 Development for contract services, but excluding lottery funds and
13 federal funds not described in section 2, chapter 556, Oregon Laws 2021,
14 collected or received by the Housing and Community Services Depart-
15 ment, is increased by \$17,500,000 for small affordable rental housing
16 project developments.

17 **“SECTION 455.** (1) In addition to and not in lieu of any other ap-
18 propriation, there is appropriated to the Emergency Board, for the
19 biennium ending June 30, 2023, out of the General Fund, the amount
20 of \$19,000,000, to be allocated to the Higher Education Coordinating
21 Commission for an Oregon Tribal Student Grant program.

22 **“(2)** If any of the moneys appropriated by subsection (1) of this
23 section are not allocated by the Emergency Board prior to December
24 1, 2022, the moneys remaining on that date become available for any
25 purpose for which the Emergency Board lawfully may allocate funds.

26 **“SECTION 456.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Oregon Department of Aviation,
28 for the biennium ending June 30, 2023, out of the General Fund, the
29 amount of \$2,598,406, for the Cape Blanco State Airport runway and
30 electrical rehabilitation.

1 **“SECTION 457.** In addition to and not in lieu of any other appro-
2 piation, there is appropriated to the Oregon Department of Aviation,
3 for the biennium ending June 30, 2023, out of the General Fund, the
4 amount of \$540,388, for distribution to the City of Salem, for the Salem
5 Municipal Airport upgrade.

6 **“SECTION 458.** In addition to and not in lieu of any other appro-
7 piation, there is appropriated to the Oregon Department of Aviation,
8 for the biennium ending June 30, 2023, out of the General Fund, the
9 amount of \$750,000, for distribution to Josephine County, for a Jet A
10 and Avgas aircraft fueling system at the Illinois Valley Airport.

11 **“SECTION 459.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 126, chap-
13 ter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as
14 the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and reimbursements
16 from federal service agreements, but excluding lottery funds and fed-
17 eral funds not described in section 126, chapter 669, Oregon Laws 2021,
18 collected or received by the Department of Revenue, for core systems
19 replacement, for the purposes of implementing the Electronic Valu-
20 ation Information System (ELVIS), is decreased by \$435,000.

21 **“SECTION 460.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 1 (2),
23 chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lot-
26 tery funds and federal funds, collected or received by the Department
27 of Consumer and Business Services, for the Workers’ Compensation
28 Division, is decreased by \$58,428.

29 **“SECTION 461.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 1 (5),

1 chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lot-
4 tery funds and federal funds, collected or received by the Department
5 of Consumer and Business Services, for the Central Services Division,
6 is increased by \$175,320.

7 “SECTION 462. Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 1 (6),
9 chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lot-
12 tery funds and federal funds, collected or received by the Department
13 of Consumer and Business Services, for the Division of Financial
14 Regulation, is increased by \$312,264.

15 “SECTION 463. Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 1 (7),
17 chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lot-
20 tery funds and federal funds, collected or received by the Department
21 of Consumer and Business Services, for the Building Codes Division,
22 is decreased by \$36,624.

23 “SECTION 464. Notwithstanding any other law limiting expendi-
24 tures, the amount of \$7,000,000 is established for the biennium ending
25 June 30, 2023, as the maximum limit for payment of expenses by the
26 Department of Transportation from a subaccount of the Oregon
27 Transportation Infrastructure Fund established under ORS 367.015, for
28 the purpose of funding projects that reduce the number of wildlife-
29 vehicle collisions and improve habitat connectivity for wildlife.

30 “SECTION 465. Notwithstanding any other provision of law, the

1 authorized appropriations for the biennium ending June 30, 2023, for
 2 the following agencies and programs are changed by the specified
 3 amounts to reflect unexpended General Fund balances, pursuant to
 4 **ORS 293.195:**

5 “ _____
 6 **(1) LEGISLATIVE BRANCH.**

7 “ _____

| 2021 | | | |
|-----------------------------------|---------------------|--|------------------|
| Oregon Laws | | | |
| | Chapter/ Section | | \$ Adjustment |
| Agency/Program/Funds | | | |
| Legislative Administration | | | |
| Committee: | | | |
| General Program | | | |
| General Fund | Ch. 559 1(1) | | +10,577,899 |
| Debt service | | | |
| General Fund | Ch. 559 1(2) | | +167,392 |
| General Fund | Ch. 559 1(2) | | +127,087 |
| Legislative Assembly: | | | |
| Biennial General Fund | | | |
| General Fund | Ch. 559 6 | | +2,851,096 |
| 81st Legislative Assembly | | | |
| General Fund | Ch. 559 7(1) | | +236,004 |
| 82nd Legislative Assembly | | | |
| General Fund | Ch. 559 7(2) | | +3,162,124 |
| Legislative Equity Office | | | |
| General Fund | Ch. 559 8 | | +483,717 |
| Legislative Counsel | | | |
| Committee: | | | |

| | | | |
|----|-------------------------------|----------------------|-------------------|
| 1 | Operating Expenses | | |
| 2 | General Fund | Ch. 559 11 | +1,903,036 |
| 3 | Legislative Fiscal | | |
| 4 | Officer: | | |
| 5 | Operating Expenses | | |
| 6 | General Fund | Ch. 559 14(1) | +2,871,447 |
| 7 | Legislative Policy and | | |
| 8 | Research Committee: | | |
| 9 | Operating Expenses | | |
| 10 | General Fund | Ch. 559 15 | +1,527,845 |
| 11 | Legislative Revenue | | |
| 12 | Officer: | | |
| 13 | Operating Expenses | | |
| 14 | General Fund | Ch. 559 16 | +245,265 |
| 15 | Commission on Indian | | |
| 16 | Services: | | |
| 17 | Operating Expenses | | |
| 18 | General Fund | Ch. 559 17 | +256,973 |

19 “ _____

20 **(2) JUDICIAL BRANCH.**

21 “ _____

| | | | |
|----|--------------------------------|---------------------|-------------------|
| 22 | | 2021 | |
| 23 | | Oregon Laws | |
| 24 | | Chapter/ | \$ |
| 25 | Agency/Program/Funds | Section | Adjustment |
| 26 | | | |
| 27 | Commission on Judicial | | |
| 28 | Fitness and Disability: | | |
| 29 | Administration | | |
| 30 | General Fund | Ch. 167 1(1) | +12,001 |

| | | | |
|----|--------------------------------|---------------------|-------------------|
| 1 | Extraordinary expenses | | |
| 2 | General Fund | Ch. 167 1(2) | +9,616 |
| 3 | Judicial Department: | | |
| 4 | Judicial Compensation | | |
| 5 | General Fund | Ch. 557 1(1) | +1,915,668 |
| 6 | Operations | | |
| 7 | General Fund | Ch. 557 1(2) | +756,039 |
| 8 | Mandated Payments | | |
| 9 | General Fund | Ch. 557 1(3) | +1,484,640 |
| 10 | State Court technology | | |
| 11 | systems | | |
| 12 | General Fund | Ch. 557 1(4) | +145,212 |
| 13 | Debt service | | |
| 14 | General Fund | Ch. 557 1(5) | +10,249 |
| 15 | Council on Court | | |
| 16 | Procedures | | |
| 17 | General Fund | Ch. 557 5 | +51,710 |
| 18 | Public Defense Services | | |
| 19 | Commission: | | |
| 20 | Appellate Division | | |
| 21 | General Fund | Ch. 444 1(3) | +135,221 |
| 22 | Trial Criminal Division | | |
| 23 | General Fund | Ch. 444 1(4) | +1,697 |
| 24 | Administrative Services | | |
| 25 | Division | | |
| 26 | General Fund | Ch. 444 1(8) | +132,450 |

27 “ _____

28 **“SECTION 466. Notwithstanding any other provision of law, the**

29 **authorized appropriations and expenditure limitations for the**

30 **biennium ending June 30, 2023, for the following agencies and pro-**

1 **grams are changed by the amounts specified:**

2 “ _____

3 **(1) ADMINISTRATION.**

4 “ _____

| | | | |
|---|-----------------------------|--------------------|-------------------|
| 5 | | 2021 | |
| 6 | | Oregon Laws | |
| 7 | | Chapter/ | \$ |
| 8 | Agency/Program/Funds | Section | Adjustment |

9

10 **Oregon Department of**

11 **Administrative Services:**

12 **Debt service**

| | | | |
|----|----------------------|----------------------|-----------------|
| 13 | General Fund | Ch. 425 1(6) | -62,858 |
| 14 | Other funds | Ch. 425 2(12) | +486,025 |
| 15 | Lottery funds | Ch. 425 3 | -423,153 |

16 **Department of Revenue:**

17 **Debt service**

| | | | |
|----|---------------------|---------------------|----------------|
| 18 | General Fund | Ch. 441 1(7) | -71,491 |
|----|---------------------|---------------------|----------------|

19 “ _____

20 **(2) ECONOMIC DEVELOPMENT.**

21 “ _____

| | | | |
|----|-----------------------------|--------------------|-------------------|
| 22 | | 2021 | |
| 23 | | Oregon Laws | |
| 24 | | Chapter/ | \$ |
| 25 | Agency/Program/Funds | Section | Adjustment |

26

27 **Oregon Business Development**

28 **Department:**

29 **Debt service**

| | | | |
|----|---------------------|---------------------|---------------|
| 30 | General Fund | Ch. 560 1(3) | -8,955 |
|----|---------------------|---------------------|---------------|

| | | | |
|---|---------------|--------------|------------|
| 1 | Lottery funds | Ch. 560 3(4) | -3,403,866 |
| 2 | Other funds | Ch. 669 212 | +3,412,834 |

3 “ _____

4 **(3) EDUCATION.**

5 “ _____

| | | | |
|---|----------------------|----------|------------|
| 6 | 2021 | | |
| 7 | Oregon Laws | | |
| 8 | | Chapter/ | \$ |
| 9 | Agency/Program/Funds | Section | Adjustment |

10

11 **Department of Education:**

12 **Debt service**

| | | | |
|----|--------------|------------|----------|
| 13 | General Fund | Ch. 603 4 | -233,678 |
| 14 | Other funds | Ch. 669 36 | +233,685 |

15 **Higher Education**

16 **Coordinating Commission:**

17 **Public university**

18 **debt service**

| | | | |
|----|--------------|--------------|------------|
| 19 | General Fund | Ch. 660 | |
| 20 | | 1(10)(a) | -1,030,391 |
| 21 | Other funds | Ch. 660 6(2) | +695,171 |

22 **Community college**

23 **debt service**

| | | | |
|----|-------------|--------------|------------|
| 24 | Other funds | Ch. 660 6(3) | +1,030,420 |
|----|-------------|--------------|------------|

25 “ _____

26 **(4) HUMAN SERVICES.**

27 “ _____

| | | | |
|----|-------------|----------|----|
| 28 | 2021 | | |
| 29 | Oregon Laws | | |
| 30 | | Chapter/ | \$ |

1 Agency/Program/Funds Section Adjustment

2

3 Department of Human

4 Services:

5 Debt service

6 General Fund Ch. 606 1(8) -900,000

7 Other funds Ch. 606 2(9) +944,250

8 “

9 (5) JUDICIAL BRANCH.

10 “

11 2021

12 Oregon Laws

13 Chapter/ \$

14 Agency/Program/Funds Section Adjustment

15

16 Judicial Department:

17 Debt service

18 General Fund Ch. 557 1(5) -273,641

19 “

20 (6) NATURAL RESOURCES.

21 “

22 2021

23 Oregon Laws

24 Chapter/ \$

25 Agency/Program/Funds Section Adjustment

26

27 State Forestry Department:

28 Debt service

29 General Fund Ch. 605 1(5) -656

30 Other funds Ch. 605 2(7) +660

1 “
2 **(7) PUBLIC SAFETY.**

3 “

4 **2021**

5 **Oregon Laws**

6 **Chapter/ \$**

7 **Agency/Program/Funds Section Adjustment**

8

9 **Department of Corrections:**

10 **Debt service**

11 **General Fund Ch. 468 1(5) -105,000**

12 **Other funds Ch. 669 5 +105,000**

13 **Department of Justice:**

14 **Debt service**

15 **General Fund Ch. 427 1(7) -52,175**

16 “

17 **(8) TRANSPORTATION.**

18 “

19 **2021**

20 **Oregon Laws**

21 **Chapter/ \$**

22 **Agency/Program/Funds Section Adjustment**

23

24 **Department of**

25 **Transportation:**

26 **Debt service**

27 **General Fund Ch. 442 1(1) -180**

28 **Other funds Ch. 442 2(18) +799,991**

29 **Lottery funds Ch. 442 4 -799,809**

30 “

1 **“SECTION 467. Notwithstanding any other provision of law, the**
 2 **authorized appropriations and expenditure limitations for the**
 3 **biennium ending June 30, 2023, for the following agencies and pro-**
 4 **grams are changed by the amounts specified:**

5 “ _____
 6 **(1) ADMINISTRATION.**
 7 “ _____

| 2021 | | | |
|-------------------------------------|---------------------|----|------------|
| Oregon Laws | | | |
| Agency/Program/Funds | Chapter/ Section | \$ | Adjustment |
| Oregon Advocacy Commissions | | | |
| Office: | | | |
| Operating Expenses | | | |
| General Fund | Ch. 345 1 | | +49,573 |
| Oregon Department of | | | |
| Administrative Services: | | | |
| Chief Operating Office | | | |
| General Fund | Ch. 425 1(1) | | +107,351 |
| Other funds | Ch. 425 2(1) | | +246,124 |
| Chief Financial Office | | | |
| Other funds | Ch. 425 2(2) | | +492,272 |
| Office of the State Chief | | | |
| Information Officer - Policy | | | |
| Other funds | Ch. 425 2(3) | | +1,846,720 |
| Chief Human Resources Office | | | |
| Other funds | Ch. 425 2(4) | | +859,460 |
| OSCIO - State Data Center | | | |
| - Operations | | | |

| | | | |
|----|------------------------------------|----------------------|-------------------|
| 1 | Other funds | Ch. 425 | |
| 2 | | 2(5)(a) | +1,666,387 |
| 3 | Enterprise Asset Management | | |
| 4 | Other funds | Ch. 425 2(6) | +1,474,963 |
| 5 | Enterprise Goods and | | |
| 6 | Services | | |
| 7 | Other funds | Ch. 425 2(7) | +2,353,962 |
| 8 | Business Services | | |
| 9 | Other funds | Ch. 425 2(8) | +91,335 |
| 10 | ODAS Information Technology | | |
| 11 | Other funds | Ch. 425 2(14) | +360,604 |
| 12 | Operating Expenses | | |
| 13 | Federal funds | Ch. 425 5 | +105,897 |
| 14 | State Treasury: | | |
| 15 | Administrative Services | | |
| 16 | Other funds | Ch. 443 1(1) | +911,554 |
| 17 | Trust Property Services | | |
| 18 | Other funds | Ch. 443 1(2) | +215,255 |
| 19 | Investment Services | | |
| 20 | Other funds | Ch. 443 1(3) | +1,506,644 |
| 21 | Public Savings Services | | |
| 22 | Other funds | Ch. 443 1(4) | +109,445 |
| 23 | State and Local Government | | |
| 24 | Financial Services | | |
| 25 | Other funds | Ch. 443 1(5) | +355,487 |
| 26 | Oregon Racing Commission: | | |
| 27 | Operating Expenses | | |
| 28 | Other funds | Ch. 383 1 | +119,090 |
| 29 | Public Employees Retirement | | |
| 30 | System: | | |

| | | | |
|----|-------------------------------------|---------------------|-------------------|
| 1 | Central Administration | | |
| 2 | Division | | |
| 3 | Other funds | Ch. 145 1(1) | +450,112 |
| 4 | Financial and Administrative | | |
| 5 | Services Division | | |
| 6 | Other funds | Ch. 145 1(2) | +437,471 |
| 7 | Information Services | | |
| 8 | Division | | |
| 9 | Other funds | Ch. 145 1(3) | +765,286 |
| 10 | Operations Division | | |
| 11 | Other funds | Ch. 145 1(4) | +1,339,117 |
| 12 | Compliance, Audit and | | |
| 13 | Risk Division | | |
| 14 | Other funds | Ch. 145 1(5) | +225,510 |
| 15 | Core Retirement System, | | |
| 16 | Implementation of chapter | | |
| 17 | 355, Oregon Laws 2019, | | |
| 18 | Operational implementation | | |
| 19 | Other funds | Ch. 145 | |
| 20 | | 1(6)(a)(D) | +352,415 |
| 21 | Secretary of State: | | |
| 22 | Administrative Services | | |
| 23 | Division | | |
| 24 | General Fund | Ch. 505 1(1) | +115,333 |
| 25 | Other funds | Ch. 505 2(1) | +618,065 |
| 26 | Elections Division | | |
| 27 | General Fund | Ch. 505 1(2) | +242,507 |
| 28 | Federal funds | Ch. 505 3 | +52,776 |
| 29 | Archives Division | | |
| 30 | Other funds | Ch. 505 2(4) | +248,084 |

| | | | |
|----|--------------------------------|---------------------|-------------------|
| 1 | Audits Division | | |
| 2 | Other funds | Ch. 505 2(3) | +986,334 |
| 3 | Corporation Division | | |
| 4 | Other funds | Ch. 505 2(5) | +372,697 |
| 5 | Oregon Liquor and | | |
| 6 | Cannabis Commission: | | |
| 7 | Administrative Expenses | | |
| 8 | Other funds | Ch. 640 1(1) | +2,449,889 |
| 9 | Marijuana Regulation | | |
| 10 | - Recreational | | |
| 11 | Other funds | Ch. 640 1(2) | +754,562 |
| 12 | Marijuana Regulation | | |
| 13 | - Medical | | |
| 14 | Other funds | Ch. 640 1(3) | +188,366 |
| 15 | Department of Revenue: | | |
| 16 | Administration | | |
| 17 | General Fund | Ch. 441 1(1) | +578,436 |
| 18 | Other funds | Ch. 441 2(1) | +65,017 |
| 19 | Property Tax Division | | |
| 20 | General Fund | Ch. 441 1(2) | +644,687 |
| 21 | Other funds | Ch. 441 2(2) | +161,373 |
| 22 | Personal Tax and | | |
| 23 | Compliance Division | | |
| 24 | General Fund | Ch. 441 1(3) | +2,504,784 |
| 25 | Other funds | Ch. 441 2(3) | +48,156 |
| 26 | Business Division | | |
| 27 | General Fund | Ch. 441 1(4) | +630,069 |
| 28 | Other funds | Ch. 441 2(4) | +458,774 |
| 29 | Information Technology | | |
| 30 | Services Division | | |

| | | | |
|----|-----------------------------------|---------------------|-------------------|
| 1 | General Fund | Ch. 441 1(6) | +1,243,441 |
| 2 | Other funds | Ch. 441 2(7) | +234,213 |
| 3 | Core System Replacement | | |
| 4 | Other funds | Ch. 669 126 | +25,613 |
| 5 | Collections Division | | |
| 6 | General Fund | Ch. 441 1(5) | +669,785 |
| 7 | Other funds | Ch. 441 2(5) | +620,070 |
| 8 | Marijuana Program | | |
| 9 | Other funds | Ch. 441 2(8) | +122,486 |
| 10 | Corporate Division | | |
| 11 | Other funds | Ch. 441 2(6) | +744,360 |
| 12 | Senior Property Tax | | |
| 13 | Deferral Program | | |
| 14 | Other funds | Ch. 441 2(9) | +60,696 |
| 15 | Employment Relations | | |
| 16 | Board: | | |
| 17 | Operating Expenses | | |
| 18 | General Fund | Ch. 166 1 | +92,159 |
| 19 | Operating Expenses (fees) | | |
| 20 | Other funds | Ch. 166 2 | +6,584 |
| 21 | Assessments of Agencies | | |
| 22 | Other funds | Ch. 166 3 | +65,828 |
| 23 | Office of the Governor: | | |
| 24 | Operating Expenses | | |
| 25 | General Fund | Ch. 434 1 | +697,911 |
| 26 | Other funds | Ch. 434 4 | +136,952 |
| 27 | Regional Solutions Program | | |
| 28 | Lottery funds | Ch. 434 3 | +108,408 |
| 29 | Oregon Government Ethics | | |
| 30 | Commission: | | |

| | | | |
|----|---------------------------|------------------|-----------------|
| 1 | Operating Expenses | | |
| 2 | Other funds | Ch. 288 1 | +81,326 |
| 3 | State Library: | | |
| 4 | Operating Expenses | | |
| 5 | General Fund | Ch. 308 1 | +75,132 |
| 6 | Federal funds | Ch. 308 4 | +53,355 |
| 7 | Operating Expenses | | |
| 8 | - Non-Assessments | | |
| 9 | Other funds | Ch. 308 2 | +4,092 |
| 10 | Operating Expenses | | |
| 11 | - Assessments | | |
| 12 | Other funds | Ch. 308 3 | +175,270 |

13 “ _____
14 **(2) CONSUMER AND BUSINESS SERVICES.**
15 “ _____

| | | | |
|----|-------------------------------------|--------------------|-------------------|
| 16 | | 2021 | |
| 17 | | Oregon Laws | |
| 18 | | Chapter/ | \$ |
| 19 | Agency/Program/Funds | Section | Adjustment |
| 20 | | | |
| 21 | Oregon Board of Accountancy: | | |
| 22 | Operating Expenses | | |
| 23 | Other funds | Ch. 377 1 | +80,432 |
| 24 | State Board of Tax | | |
| 25 | Practitioners: | | |
| 26 | Operating Expenses | | |
| 27 | Other funds | Ch. 348 1 | +12,753 |
| 28 | Construction Contractors | | |
| 29 | Board: | | |
| 30 | Operating Expenses | | |

| | | | |
|----|------------------------------|-----------|----------|
| 1 | Other funds | Ch. 347 1 | +479,464 |
| 2 | Mental Health Regulatory | | |
| 3 | Agency | | |
| 4 | Oregon Board of Licensed | | |
| 5 | Professional Counselors | | |
| 6 | and Therapists: | | |
| 7 | Other funds | Ch. 437 1 | +93,161 |
| 8 | Oregon Board of Psychology: | | |
| 9 | Other funds | Ch. 437 2 | +40,990 |
| 10 | State Board of Chiropractic | | |
| 11 | Examiners: | | |
| 12 | Operating Expenses | | |
| 13 | Other funds | Ch. 346 1 | +27,044 |
| 14 | State Board of Licensed | | |
| 15 | Social Workers: | | |
| 16 | Operating Expenses | | |
| 17 | Other funds | Ch. 440 1 | +59,353 |
| 18 | Oregon Board of Dentistry: | | |
| 19 | Operating Expenses | | |
| 20 | Other funds | Ch. 287 1 | +90,535 |
| 21 | Health-Related Licensing | | |
| 22 | Boards: | | |
| 23 | State Mortuary and Cemetery | | |
| 24 | Board | | |
| 25 | Other funds | Ch. 504 1 | +82,664 |
| 26 | Oregon Board of Naturopathic | | |
| 27 | Medicine | | |
| 28 | Other funds | Ch. 504 2 | +18,435 |
| 29 | Occupational Therapy | | |
| 30 | Licensing Board | | |

| | | | |
|----|----------------------------|--------------|------------|
| 1 | Other funds | Ch. 504 3 | +10,610 |
| 2 | Board of Medical Imaging | | |
| 3 | Other funds | Ch. 504 4 | +27,117 |
| 4 | State Board of Examiners | | |
| 5 | for Speech-Language | | |
| 6 | Pathology and Audiology | | |
| 7 | Other funds | Ch. 504 5 | +26,356 |
| 8 | Oregon State Veterinary | | |
| 9 | Medical Examining Board | | |
| 10 | Other funds | Ch. 504 6 | +41,463 |
| 11 | Bureau of Labor and | | |
| 12 | Industries: | | |
| 13 | Operating Expenses | | |
| 14 | General Fund | Ch. 558 1 | +749,104 |
| 15 | Other funds | Ch. 558 2 | +260,470 |
| 16 | Federal funds | Ch. 558 4 | +75,383 |
| 17 | Lottery funds | Ch. 558 5 | +9,393 |
| 18 | Wage Security Fund | | |
| 19 | Administration | | |
| 20 | Other funds | Ch. 558 3(1) | +117,023 |
| 21 | Public Utility Commission: | | |
| 22 | Utility Program | | |
| 23 | Other funds | Ch. 382 1(1) | +1,053,991 |
| 24 | Residential Service | | |
| 25 | Protection Fund | | |
| 26 | Other funds | Ch. 382 1(2) | +40,695 |
| 27 | Administration | | |
| 28 | Other funds | Ch. 382 1(3) | +328,616 |
| 29 | Operating Expenses | | |
| 30 | Federal funds | Ch. 382 2 | +38,659 |

| | | | |
|----|-----------------------------------|---------------------|-------------------|
| 1 | Oregon Board of Maritime | | |
| 2 | Pilots | | |
| 3 | Other funds | Ch. 382 1(4) | +14,000 |
| 4 | Department of Consumer and | | |
| 5 | Business Services: | | |
| 6 | Workers' Compensation | | |
| 7 | Board | | |
| 8 | Other funds | Ch. 503 1(1) | +787,156 |
| 9 | Workers' Compensation | | |
| 10 | Division | | |
| 11 | Other funds | Ch. 503 1(2) | +1,515,400 |
| 12 | Oregon OSHA | | |
| 13 | Other funds | Ch. 503 1(3) | +1,401,245 |
| 14 | Federal funds | Ch. 503 2(1) | +525,306 |
| 15 | Central Services Division | | |
| 16 | Other funds | Ch. 503 1(5) | +1,580,620 |
| 17 | Federal funds | Ch. 503 2(3) | +7,325 |
| 18 | Division of Financial | | |
| 19 | Regulation | | |
| 20 | Other funds | Ch. 503 1(6) | +1,775,953 |
| 21 | Building Codes Division | | |
| 22 | General Fund | Ch. 669 263 | +15,444 |
| 23 | Other funds | Ch. 503 1(7) | +1,192,946 |
| 24 | Health Insurance | | |
| 25 | Marketplace | | |
| 26 | Other funds | Ch. 503 1(4) | -92,221 |
| 27 | Federal funds | Ch. 503 2(2) | -31,836 |
| 28 | Prescription Drug | | |
| 29 | Affordability Board | | |
| 30 | General Fund | Ch. 598 10 | +77,468 |

| | | | |
|----|---------------------------------|------------------|-----------------|
| 1 | Real Estate Agency: | | |
| 2 | Operating Expenses | | |
| 3 | Other funds | Ch. 311 1 | +221,861 |
| 4 | Oregon State Board of | | |
| 5 | Nursing: | | |
| 6 | Operating Expenses | | |
| 7 | Other funds | Ch. 310 1 | +494,501 |
| 8 | Oregon Medical Board: | | |
| 9 | Operating Expenses | | |
| 10 | Other funds | Ch. 309 1 | +394,482 |
| 11 | State Board of Pharmacy: | | |
| 12 | Operating Expenses | | |
| 13 | Other funds | Ch. 168 1 | +227,644 |

14 “ _____

15 **(3) ECONOMIC DEVELOPMENT.**

16 “ _____

| | | | |
|----|------------------------------------|---------------------|-------------------|
| 17 | | 2021 | |
| 18 | | Oregon Laws | |
| 19 | | Chapter/ | \$ |
| 20 | Agency/Program/Funds | Section | Adjustment |
| 21 | | | |
| 22 | Oregon Business Development | | |
| 23 | Department: | | |
| 24 | Oregon Arts Commission | | |
| 25 | General Fund | Ch. 560 1(1) | +23,360 |
| 26 | Business, Innovation and | | |
| 27 | Trade | | |
| 28 | General Fund | Ch. 560 1(2) | +12,447 |
| 29 | Other funds | Ch. 560 2(1) | +291,966 |
| 30 | Lottery funds | Ch. 560 3(1) | +308,109 |

| | | | |
|----|---------------------------------|---------------------|-------------------|
| 1 | Federal funds | Ch. 560 4(1) | +15,196 |
| 2 | Infrastructure | | |
| 3 | General Fund | Ch. 560 1(4) | +23,966 |
| 4 | Other funds | Ch. 560 2(2) | +207,141 |
| 5 | Lottery funds | Ch. 560 3(5) | +97,627 |
| 6 | Federal funds | Ch. 560 4(2) | +36,298 |
| 7 | Operations | | |
| 8 | Other funds | Ch. 560 2(3) | +112,827 |
| 9 | Lottery funds | Ch. 560 3(2) | +361,926 |
| 10 | Federal funds | Ch. 560 4(3) | +5,673 |
| 11 | Arts and Cultural Trust | | |
| 12 | Other funds | Ch. 560 2(4) | +65,062 |
| 13 | Housing and Community | | |
| 14 | Services Department: | | |
| 15 | Operating Expenses | | |
| 16 | General Fund | Ch. 556 1 | +388,602 |
| 17 | Other funds | Ch. 556 2 | +2,274,433 |
| 18 | Federal funds | Ch. 556 4 | +715,284 |
| 19 | Department of Veterans' | | |
| 20 | Affairs: | | |
| 21 | Services Provided by | | |
| 22 | the Department | | |
| 23 | General Fund | Ch. 471 1(1) | +213,208 |
| 24 | Lottery funds | Ch. 471 2(1) | +235,016 |
| 25 | Federal funds | Ch. 471 4 | +10,750 |
| 26 | Veteran Loans, Oregon | | |
| 27 | Veterans' Homes | | |
| 28 | Other funds | Ch. 471 3(1) | +433,605 |
| 29 | Employment Department: | | |
| 30 | Family and Medical Leave | | |

| | | | |
|----|---------------------------------|---------------------|--------------------|
| 1 | Insurance Program | | |
| 2 | General Fund | Ch. 426 1(2) | +837,180 |
| 3 | Other funds | Ch. 426 2(3) | +232,626 |
| 4 | Shared Services | | |
| 5 | General Fund | Ch. 426 1(1) | +721,757 |
| 6 | Modernization Initiative | | |
| 7 | General Fund | Ch. 426 1(3) | +103,110 |
| 8 | Unemployment Insurance, | | |
| 9 | Shared Services and | | |
| 10 | Workforce Operations, | | |
| 11 | and Workforce and | | |
| 12 | Economic Research | | |
| 13 | Other funds | Ch. 426 2(1) | +4,412,905 |
| 14 | Office of Administrative | | |
| 15 | Hearings | | |
| 16 | Other funds | Ch. 426 2(2) | +1,041,705 |
| 17 | Modernization Initiative | | |
| 18 | Other funds | Ch. 426 2(4) | +820,710 |
| 19 | Operating Budget | | |
| 20 | Federal funds | Ch. 426 5 | +11,906,326 |

21 “ _____

22 **(4) EDUCATION.**

23 “ _____

| | | | |
|----|------------------------------|--------------------|-------------------|
| 24 | | 2021 | |
| 25 | | Oregon Laws | |
| 26 | | Chapter/ | \$ |
| 27 | Agency/Program/Funds | Section | Adjustment |
| 28 | | | |
| 29 | Teacher Standards and | | |
| 30 | Practices Commission: | | |

| | | | |
|----|-----------------------------------|---------------------|-------------------|
| 1 | Operating Expenses | | |
| 2 | Other funds | Ch. 641 1 | +255,152 |
| 3 | Nontraditional Pathway to | | |
| 4 | Licensure Programs | | |
| 5 | General Fund | Ch. 518 20 | +30,797 |
| 6 | Performance Based Measures | | |
| 7 | General Fund | Ch. 637 4 | +24,901 |
| 8 | Department of Education: | | |
| 9 | Operations | | |
| 10 | General Fund | Ch. 603 1(1) | +2,474,849 |
| 11 | Other funds | Ch. 603 5(2) | +635,268 |
| 12 | Federal funds | Ch. 603 7(1) | +2,416,857 |
| 13 | Oregon School for the Deaf | | |
| 14 | General Fund | Ch. 603 1(2) | +449,104 |
| 15 | Other funds | Ch. 603 5(3) | +87,650 |
| 16 | Federal funds | Ch. 603 7(2) | +3,253 |
| 17 | Early Learning Account | | |
| 18 | - Operations | | |
| 19 | Other funds | Ch. 603 11 | +118,768 |
| 20 | Statewide Education | | |
| 21 | Initiatives Account | | |
| 22 | - Operations | | |
| 23 | Other funds | Ch. 603 13 | +1,023,933 |
| 24 | Higher Education | | |
| 25 | Coordinating Commission: | | |
| 26 | HECC programs and grants | | |
| 27 | General Fund | Ch. 660 1(1) | +671,719 |
| 28 | Other funds | Ch. 660 6(1) | +397,495 |
| 29 | Federal funds | Ch. 660 7 | +419,411 |
| 30 | “ | | |

1 **(5) HUMAN SERVICES.**

2 “

3 **2021**

4 **Oregon Laws**

5 **Chapter/ \$**

6 **Agency/Program/Funds Section Adjustment**

7

8 **Long Term Care Ombudsman:**

9 **General Program and Services**

10 **Provided to Care Facility**

11 **Residents**

12 **General Fund Ch. 469 1(1) +188,669**

13 **Public Guardian and**

14 **Conservator Program**

15 **General Fund Ch. 469 1(2) +156,117**

16 **Operating Expenses**

17 **Other funds Ch. 469 2 +13,522**

18 **Commission for the Blind:**

19 **Operating Expenses**

20 **General Fund Ch. 378 1 +129,720**

21 **Other funds Ch. 378 2 +3,717**

22 **Federal funds Ch. 378 3 +382,173**

23 **Psychiatric Security Review**

24 **Board:**

25 **Operating Expenses**

26 **General Fund Ch. 380 1 +148,318**

27 **Department of Human**

28 **Services:**

29 **Central Services**

30 **General Fund Ch. 606 1(1) +2,223,777**

| | | | |
|----|----------------------------|--------------|-------------|
| 1 | Other funds | Ch. 606 2(1) | -153,958 |
| 2 | Federal funds | Ch. 606 3(1) | +1,063,124 |
| 3 | State Assessments and | | |
| 4 | Enterprise-Wide Costs | | |
| 5 | General Fund | Ch. 606 1(2) | +4,552,850 |
| 6 | Other funds | Ch. 606 2(2) | +220,384 |
| 7 | Federal funds | Ch. 606 3(2) | +2,747,444 |
| 8 | Self-Sufficiency Programs | | |
| 9 | General Fund | Ch. 606 1(3) | +12,623,324 |
| 10 | Other funds | Ch. 606 2(3) | +17,129 |
| 11 | Federal funds | Ch. 606 3(3) | +7,792,205 |
| 12 | Vocational Rehabilitation | | |
| 13 | Services | | |
| 14 | General Fund | Ch. 606 1(4) | +572,151 |
| 15 | Other funds | Ch. 606 2(4) | +20,030 |
| 16 | Federal funds | Ch. 606 3(4) | +1,676,170 |
| 17 | Child Welfare Programs | | |
| 18 | General Fund | Ch. 606 1(5) | +21,491,002 |
| 19 | Other funds | Ch. 606 2(5) | +8,458 |
| 20 | Federal funds | Ch. 606 3(5) | +7,664,022 |
| 21 | Aging and People With | | |
| 22 | Disabilities Programs | | |
| 23 | General Fund | Ch. 606 1(6) | +7,280,295 |
| 24 | Other funds | Ch. 606 2(6) | +1,515,320 |
| 25 | Federal funds | Ch. 606 3(6) | +6,992,346 |
| 26 | Intellectual/Developmental | | |
| 27 | Disabilities Programs | | |
| 28 | General Fund | Ch. 606 1(7) | +2,945,234 |
| 29 | Other funds | Ch. 606 2(7) | +34,888 |
| 30 | Federal funds | Ch. 606 3(7) | +4,495,106 |

| | | | |
|----|----------------------------------|---------------------|--------------------|
| 1 | Shared Services | | |
| 2 | Other funds | Ch. 606 2(8) | +6,035,307 |
| 3 | Oregon Health Authority: | | |
| 4 | Health Systems, Health | | |
| 5 | Policy and Analytics, and | | |
| 6 | Public Health | | |
| 7 | General Fund | Ch. 668 1(1) | +4,820,137 |
| 8 | Other funds | Ch. 668 2(1) | +3,911,553 |
| 9 | Lottery funds | Ch. 668 3(1) | +28,016 |
| 10 | Federal funds | Ch. 668 5(1) | +6,919,293 |
| 11 | Oregon State Hospital | | |
| 12 | General Fund | Ch. 668 1(2) | +24,470,798 |
| 13 | Other funds | Ch. 668 2(2) | +438,141 |
| 14 | Federal funds | Ch. 668 5(2) | +775,704 |
| 15 | Central Services, State | | |
| 16 | Assessments and | | |
| 17 | Enterprise-Wide Costs | | |
| 18 | General Fund | Ch. 668 1(3) | +4,518,794 |
| 19 | Other funds | Ch. 668 2(3) | +627,148 |
| 20 | Federal funds | Ch. 668 5(3) | +1,505,464 |
| 21 | Shared Administrative | | |
| 22 | Services | | |
| 23 | Other funds | Ch. 668 2(4) | +6,047,127 |

24 “ _____

25 **(6) JUDICIAL BRANCH.**

26 “ _____

| | | | |
|----|-----------------------------|-----------------|-------------------|
| 27 | 2021 | | |
| 28 | Oregon Laws | | |
| 29 | | Chapter/ | \$ |
| 30 | Agency/Program/Funds | Section | Adjustment |

| | | | |
|----|--------------------------------|---------------------|--------------------|
| 1 | Commission on Judicial | | |
| 2 | Fitness and Disability: | | |
| 3 | Administration | | |
| 4 | General Fund | Ch. 167 1(1) | +4,075 |
| 5 | Judicial Department: | | |
| 6 | Judicial Compensation | | |
| 7 | General Fund | Ch. 557 1(1) | +2,605,107 |
| 8 | Operations | | |
| 9 | General Fund | Ch. 557 1(2) | +14,542,113 |
| 10 | Other funds | Ch. 557 2(1) | +772,853 |
| 11 | Federal funds | Ch. 557 3 | +29,837 |
| 12 | Mandated Payments | | |
| 13 | General Fund | Ch. 557 1(3) | +187,871 |
| 14 | Other funds | Ch. 557 2(2) | +1,447 |
| 15 | State Court Facilities | | |
| 16 | and Security Account | | |
| 17 | Other funds | Ch. 557 2(3) | +45,548 |
| 18 | State Court Technology | | |
| 19 | Fund | | |
| 20 | Other funds | Ch. 557 2(4) | +482,597 |
| 21 | Public Defense Services | | |
| 22 | Commission: | | |
| 23 | Executive Division | | |
| 24 | General Fund | Ch. 444 1(1) | +143,103 |
| 25 | Compliance, Audit and | | |
| 26 | Performance Division | | |
| 27 | General Fund | Ch. 444 1(2) | +248,409 |
| 28 | Appellate Division | | |
| 29 | General Fund | Ch. 444 1(3) | +750,390 |
| 30 | Administrative Services | | |

1 **Division**

2 **General Fund** **Ch. 444 1(8)** **+457,739**

3 “ _____

4 **(7) LEGISLATIVE BRANCH.**

5 “ _____

6 **2021**

7 **Oregon Laws**

8 **Chapter/** **\$**

9 **Agency/Program/Funds** **Section** **Adjustment**

10

11 **Legislative Administration**

12 **Committee:**

13 **General Program**

14 **General Fund** **Ch. 559 1(1)** **+856,691**

15 **Other funds** **Ch. 559 2(1)** **+12,294**

16 **Legislative Assembly:**

17 **Biennial General Fund**

18 **General Fund** **Ch. 559 6** **+590,290**

19 **81st Legislative Assembly**

20 **General Fund** **Ch. 559 7(1)** **+1,033,657**

21 **82nd Legislative Assembly**

22 **General Fund** **Ch. 559 7(2)** **+630,341**

23 **Legislative Equity Office**

24 **General Fund** **Ch. 559 8** **+15,243**

25 **Legislative Counsel**

26 **Committee:**

27 **Operating Expenses**

28 **General Fund** **Ch. 559 11** **+721,768**

29 **Other funds** **Ch. 559 12** **+60,856**

30 **Legislative Fiscal**

| | | | |
|----|-------------------------------|----------------------|-----------------|
| 1 | Officer: | | |
| 2 | Operating Expenses | | |
| 3 | General Fund | Ch. 559 14(1) | +253,382 |
| 4 | Other funds | Ch. 559 14(2) | +154,495 |
| 5 | Legislative Policy and | | |
| 6 | Research Committee: | | |
| 7 | Operating Expenses | | |
| 8 | General Fund | Ch. 559 15 | +603,535 |
| 9 | Legislative Revenue | | |
| 10 | Officer: | | |
| 11 | Operating Expenses | | |
| 12 | General Fund | Ch. 559 16 | +139,698 |
| 13 | Commission on Indian | | |
| 14 | Services: | | |
| 15 | Operating Expenses | | |
| 16 | General Fund | Ch. 559 17 | +26,364 |

17 “ _____

18 **(8) NATURAL RESOURCES.**

19 “ _____

| | | | |
|----|-------------------------------|---------------------|-------------------|
| 20 | | 2021 | |
| 21 | | Oregon Laws | |
| 22 | | Chapter/ | \$ |
| 23 | Agency/Program/Funds | Section | Adjustment |
| 24 | | | |
| 25 | State Marine Board: | | |
| 26 | Administration and | | |
| 27 | Education | | |
| 28 | Other funds | Ch. 428 1(1) | +188,595 |
| 29 | Marine Law Enforcement | | |
| 30 | Other funds | Ch. 428 1(2) | +51,982 |

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|----|------------------------------------|---------------------|-----------------|
| 1 | Facilities construction | | |
| 2 | and maintenance | | |
| 3 | Other funds | Ch. 428 1(3) | +84,400 |
| 4 | Federal funds | Ch. 428 2(3) | +11,299 |
| 5 | Aquatic invasive species | | |
| 6 | Other funds | Ch. 428 1(4) | +8,240 |
| 7 | State Department of Energy: | | |
| 8 | Operations | | |
| 9 | General Fund | Ch. 423 1 | +2,944 |
| 10 | Other funds | Ch. 423 2 | +757,841 |
| 11 | Federal funds | Ch. 423 4 | +111,534 |
| 12 | Energy Development Services | | |
| 13 | General Fund | Ch. 669 107 | +31,457 |
| 14 | State Department of | | |
| 15 | Geology and Mineral | | |
| 16 | Industries: | | |
| 17 | General Fund | Ch. 5 1 | +104,636 |
| 18 | Federal funds | Ch. 5 3 | -6,243 |
| 19 | Geologic Survey | | |
| 20 | Other funds | Ch. 5 2(1) | -5,124 |
| 21 | Mined Land Reclamation | | |
| 22 | Other funds | Ch. 5 2(2) | +69,263 |
| 23 | State Parks and Recreation | | |
| 24 | Department: | | |
| 25 | Director's Office | | |
| 26 | Other funds | Ch. 561 1(1) | +5,330 |
| 27 | Lottery funds | Ch. 561 2(1) | +28,109 |
| 28 | Central Services | | |
| 29 | Other funds | Ch. 561 1(2) | +345,701 |
| 30 | Lottery funds | Ch. 561 2(2) | +362,211 |

| | | | |
|----|------------------------------------|---------------------|-------------------|
| 1 | Direct Services | | |
| 2 | Other funds | Ch. 561 1(4) | +1,750,448 |
| 3 | Lottery funds | Ch. 561 2(4) | +1,694,964 |
| 4 | Federal funds | Ch. 561 4(2) | +11,131 |
| 5 | Community Support and | | |
| 6 | Grants | | |
| 7 | Other funds | Ch. 561 1(5) | +56,145 |
| 8 | Lottery funds | Ch. 561 2(5) | +168,261 |
| 9 | Federal funds | Ch. 561 4(3) | +40,704 |
| 10 | Outdoor Recreation | | |
| 11 | Advisory Committee | | |
| 12 | General Fund | Ch. 669 178 | +11,294 |
| 13 | Land Use Board of Appeals: | | |
| 14 | General Fund | Ch. 439 1 | +96,304 |
| 15 | Water Resources Department: | | |
| 16 | Administrative Services | | |
| 17 | General Fund | Ch. 665 1(1) | +165,092 |
| 18 | Other funds | Ch. 665 3(1) | +44,756 |
| 19 | Field Services | | |
| 20 | General Fund | Ch. 665 1(2) | +518,433 |
| 21 | Other funds | Ch. 665 3(2) | +105,615 |
| 22 | Water Rights and | | |
| 23 | Adjudications | | |
| 24 | General Fund | Ch. 665 1(3) | +126,732 |
| 25 | Other funds | Ch. 665 3(3) | +111,914 |
| 26 | Technical Services | | |
| 27 | General Fund | Ch. 665 1(4) | +496,224 |
| 28 | Other funds | Ch. 665 3(4) | +136,360 |
| 29 | Federal funds | Ch. 665 4(4) | +12,366 |
| 30 | Director's Office | | |

| | | | |
|----|-----------------------------|---------------|----------|
| 1 | General Fund | Ch. 665 1(5) | +167,109 |
| 2 | Oregon Watershed | | |
| 3 | Enhancement Board: | | |
| 4 | Operating Expenses, | | |
| 5 | Activities and Projects | | |
| 6 | Lottery funds | Ch. 680 5 | +227,261 |
| 7 | Operations | | |
| 8 | General Fund | Ch. 669 69(4) | +36,932 |
| 9 | Federal funds | Ch. 680 7(1) | +123,676 |
| 10 | Department of State Lands: | | |
| 11 | Common School Fund Programs | | |
| 12 | Other funds | Ch. 607 1(1) | +725,812 |
| 13 | South Slough National | | |
| 14 | Estuarine Research | | |
| 15 | Reserve Operations | | |
| 16 | Other funds | Ch. 607 1(3) | +104,813 |
| 17 | Federal funds | Ch. 607 3(1) | +56,947 |
| 18 | Oregon Wetlands | | |
| 19 | Revolving Fund | | |
| 20 | Other funds | Ch. 607 1(5) | +2,471 |
| 21 | State Department of | | |
| 22 | Agriculture: | | |
| 23 | Administrative and | | |
| 24 | Support Services | | |
| 25 | General Fund | Ch. 600 1(1) | +49,296 |
| 26 | Other funds | Ch. 600 2(1) | +288,219 |
| 27 | Food Safety | | |
| 28 | General Fund | Ch. 600 1(2) | +370,952 |
| 29 | Other funds | Ch. 600 2(2) | +743,232 |
| 30 | Federal funds | Ch. 600 4(2) | +9,384 |

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|----|------------------------------------|---------------------|-------------------|
| 1 | Natural Resources | | |
| 2 | General Fund | Ch. 600 1(3) | +261,712 |
| 3 | Other funds | Ch. 600 2(3) | +650,281 |
| 4 | Federal funds | Ch. 600 4(3) | +130,283 |
| 5 | Market Access | | |
| 6 | General Fund | Ch. 600 1(4) | +82,487 |
| 7 | Other funds | Ch. 600 2(4) | +457,350 |
| 8 | Federal funds | Ch. 600 4(4) | +75,239 |
| 9 | Parks and Natural | | |
| 10 | Resources Fund | | |
| 11 | Lottery funds | Ch. 600 3 | +213,188 |
| 12 | Department of Environmental | | |
| 13 | Quality: | | |
| 14 | Air Quality | | |
| 15 | General Fund | Ch. 673 1(1) | +676,152 |
| 16 | Other funds | Ch. 673 2(1) | +1,557,730 |
| 17 | Federal funds | Ch. 673 5(1) | +194,839 |
| 18 | Water Quality | | |
| 19 | General Fund | Ch. 673 1(2) | +1,199,293 |
| 20 | Other funds | Ch. 673 2(2) | +941,874 |
| 21 | Federal funds | Ch. 673 5(2) | +254,755 |
| 22 | Land Quality | | |
| 23 | General Fund | Ch. 673 1(3) | +36,054 |
| 24 | Other funds | Ch. 673 2(3) | +1,529,643 |
| 25 | Federal funds | Ch. 673 5(3) | +128,385 |
| 26 | Agency Management | | |
| 27 | General Fund | Ch. 673 1(4) | +3,445 |
| 28 | Other funds | Ch. 673 2(4) | +922,275 |
| 29 | Parks and Natural | | |
| 30 | Resources Fund | | |

| | | | |
|----|----------------------------|--------------|------------|
| 1 | Lottery funds | Ch. 673 3 | +224,550 |
| 2 | State Department of | | |
| 3 | Fish and Wildlife: | | |
| 4 | Fish Division | | |
| 5 | General Fund | Ch. 679 1(1) | +709,192 |
| 6 | Other funds | Ch. 679 2(1) | +1,849,472 |
| 7 | Lottery funds | Ch. 679 3(1) | +70,065 |
| 8 | Federal funds | Ch. 679 4(1) | +2,183,238 |
| 9 | Wildlife Division | | |
| 10 | General Fund | Ch. 679 1(2) | +187,172 |
| 11 | Other funds | Ch. 679 2(2) | +778,725 |
| 12 | Lottery funds | Ch. 679 3(2) | +36,386 |
| 13 | Federal funds | Ch. 679 4(2) | +461,594 |
| 14 | Administrative Services | | |
| 15 | Division | | |
| 16 | General Fund | Ch. 679 1(3) | +34,330 |
| 17 | Other funds | Ch. 679 2(3) | +1,164,637 |
| 18 | Federal funds | Ch. 679 4(3) | +148,119 |
| 19 | Habitat Division | | |
| 20 | General Fund | Ch. 679 1(7) | +245,749 |
| 21 | Other funds | Ch. 679 2(7) | +141,809 |
| 22 | Lottery funds | Ch. 679 3(3) | +11,886 |
| 23 | Federal funds | Ch. 679 4(5) | +335,090 |
| 24 | Capital Improvement | | |
| 25 | Other funds | Ch. 679 2(4) | +23,690 |
| 26 | State Forestry Department: | | |
| 27 | Agency Administration | | |
| 28 | General Fund | Ch. 605 1(1) | +53,323 |
| 29 | Other funds | Ch. 605 2(1) | +1,259,501 |
| 30 | Federal funds | Ch. 605 4(1) | +54,059 |

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|----|--------------------------------------|---------------------|-------------------|
| 1 | Fire Protection | | |
| 2 | General Fund | Ch. 605 1(2) | +1,582,696 |
| 3 | Other funds | Ch. 605 2(2) | +2,299,492 |
| 4 | Federal funds | Ch. 605 4(2) | +169,894 |
| 5 | Private Forests | | |
| 6 | General Fund | Ch. 605 1(4) | +584,307 |
| 7 | Other funds | Ch. 605 2(5) | +325,291 |
| 8 | Federal funds | Ch. 605 4(5) | +129,185 |
| 9 | State Forests | | |
| 10 | Other funds | Ch. 605 2(3) | +1,643,200 |
| 11 | Federal Forest Restoration | | |
| 12 | General Fund | Ch. 605 1(3) | +301,215 |
| 13 | Other funds | Ch. 605 2(4) | +2,639 |
| 14 | Federal funds | Ch. 605 4(4) | +30,809 |
| 15 | Equipment Pool | | |
| 16 | General Fund | Ch. 605 1(6) | +25,088 |
| 17 | Other funds | Ch. 605 2(8) | +258,478 |
| 18 | Department of Land | | |
| 19 | Conservation and Development: | | |
| 20 | Operating Expenses | | |
| 21 | Other funds | Ch. 438 2 | +47,892 |
| 22 | Federal funds | Ch. 438 3 | +130,396 |
| 23 | Planning Program | | |
| 24 | General Fund | Ch. 438 1(1) | +517,660 |
| 25 | Columbia River Gorge | | |
| 26 | Commission: | | |
| 27 | Operating Expenses | | |
| 28 | General Fund | Ch. 432 1 | +458 |
| 29 | “ | | |
| 30 | (9) PUBLIC SAFETY. | | |

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2

2021

3

Oregon Laws

4

Chapter/ \$

5

Agency/Program/Funds Section Adjustment

6

7 State Board of Parole and

8 Post-Prison Supervision:

9 General Fund Ch. 429 1 +265,696

10 Department of State Police:

11 Patrol Services, Criminal

12 Investigations, Gaming

13 Enforcement and Office of

14 the State Fire Marshal

15 General Fund Ch. 470 1(1) +7,318,884

16 Other funds Ch. 470 2(1) -179,911

17 Federal funds Ch. 470 3(1) -159

18 Fish and Wildlife

19 Enforcement

20 General Fund Ch. 470 1(2) +215,831

21 Other funds Ch. 470 2(2) +993,839

22 Federal funds Ch. 470 3(2) +18,850

23 Lottery funds Ch. 470 4 +249,144

24 Forensic Services and

25 Chief Medical Examiner

26 Other funds Ch. 470 2(3) +258,194

27 Federal funds Ch. 470 3(3) -221

28 Administrative Services,

29 Agency Support and Criminal

30 Justice Information Services

| | | | |
|----|------------------------------------|---------------------|--------------------|
| 1 | General Fund | Ch. 470 1(4) | +4,548,904 |
| 2 | Other funds | Ch. 470 2(4) | +820,236 |
| 3 | Department of Corrections: | | |
| 4 | Operations and Health | | |
| 5 | Services | | |
| 6 | General Fund | Ch. 468 1(1) | +36,327,123 |
| 7 | Other funds | Ch. 468 2(1) | +720,246 |
| 8 | Central Administration | | |
| 9 | and Administrative Services | | |
| 10 | General Fund | Ch. 468 1(2) | +3,450,959 |
| 11 | Other funds | Ch. 468 2(2) | +530,617 |
| 12 | Correctional Services | | |
| 13 | General Fund | Ch. 468 1(3) | +2,017,908 |
| 14 | Community Corrections | | |
| 15 | General Fund | Ch. 468 1(4) | +598,696 |
| 16 | Oregon Criminal Justice | | |
| 17 | Commission: | | |
| 18 | General Fund | Ch. 379 1 | +218,846 |
| 19 | Other funds | Ch. 379 3 | +24,310 |
| 20 | Federal funds | Ch. 379 4 | +16,073 |
| 21 | District Attorneys | | |
| 22 | and Deputies: | | |
| 23 | Department of Justice | | |
| 24 | for District Attorneys | | |
| 25 | General Fund | Ch. 433 1 | +371,864 |
| 26 | Department of Justice: | | |
| 27 | Office of the Attorney | | |
| 28 | General and Administration | | |
| 29 | General Fund | Ch. 427 1(1) | +19,545 |
| 30 | Other funds | Ch. 427 2(1) | +1,264,970 |

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|----|------------------------------------|---------------------|-------------------|
| 1 | Appellate Division | | |
| 2 | Other funds | Ch. 427 2(2) | +808,390 |
| 3 | Criminal Justice Division | | |
| 4 | General Fund | Ch. 427 1(3) | +513,867 |
| 5 | Other funds | Ch. 427 2(4) | +207,087 |
| 6 | Federal funds | Ch. 427 3(2) | +16,458 |
| 7 | Crime Victim and | | |
| 8 | Survivor Services | | |
| 9 | General Fund | Ch. 427 1(4) | +341,323 |
| 10 | Other funds | Ch. 427 2(5) | +8,330 |
| 11 | Federal funds | Ch. 427 3(3) | +118,368 |
| 12 | Division of Child Support | | |
| 13 | General Fund | Ch. 427 1(6) | +1,203,812 |
| 14 | Other funds | Ch. 427 2(8) | +180,293 |
| 15 | Federal funds | Ch. 427 3(4) | +2,685,359 |
| 16 | Civil Enforcement Division | | |
| 17 | Other funds | Ch. 427 2(3) | +3,457,207 |
| 18 | Federal funds | Ch. 427 3(1) | +144,001 |
| 19 | General Counsel Division | | |
| 20 | Other funds | Ch. 427 2(6) | +2,213,612 |
| 21 | Trial Division | | |
| 22 | Other funds | Ch. 427 2(7) | +1,410,753 |
| 23 | Trauma Training Grants | | |
| 24 | General Fund | Ch. 532 8 | +9,458 |
| 25 | Sanctuary Violation | | |
| 26 | Hotline and Website | | |
| 27 | General Fund | Ch. 550 10 | +39,378 |
| 28 | Bias Crimes Response | | |
| 29 | General Fund | Ch. 669 56 | +57,183 |
| 30 | Oregon Military Department: | | |

| | | | |
|----|--------------------------------|---------------------|-------------------|
| 1 | Administration | | |
| 2 | General Fund | Ch. 662 1(1) | +202,941 |
| 3 | Other funds | Ch. 662 2(1) | +65,032 |
| 4 | Federal funds | Ch. 662 3(1) | +30,450 |
| 5 | Operations | | |
| 6 | General Fund | Ch. 662 1(2) | +124,195 |
| 7 | Other funds | Ch. 662 2(2) | +137,709 |
| 8 | Federal funds | Ch. 662 3(2) | +2,055,182 |
| 9 | Emergency Management | | |
| 10 | General Fund | Ch. 662 1(3) | +544,622 |
| 11 | Other funds | Ch. 662 2(3) | +87,813 |
| 12 | Federal funds | Ch. 662 3(3) | +415,470 |
| 13 | Community Support | | |
| 14 | General Fund | Ch. 662 1(4) | -1 |
| 15 | Other funds | Ch. 662 2(4) | +129,266 |
| 16 | Federal funds | Ch. 662 3(4) | +522,347 |
| 17 | Department of Public | | |
| 18 | Safety Standards and | | |
| 19 | Training: | | |
| 20 | Operations | | |
| 21 | Other funds | Ch. 381 2(1) | +1,436,538 |
| 22 | Federal funds | Ch. 381 3 | +9,149 |
| 23 | Oregon Youth Authority: | | |
| 24 | Facility Programs | | |
| 25 | General Fund | Ch. 430 1(1) | +5,985,743 |
| 26 | Other funds | Ch. 430 2(1) | +29,145 |
| 27 | Community Programs | | |
| 28 | General Fund | Ch. 430 1(2) | +963,952 |
| 29 | Federal funds | Ch. 430 3(1) | +198,604 |
| 30 | Program Support | | |

1 **General Fund** **Ch. 430 1(3)** **+1,403,217**
 2 **Federal funds** **Ch. 430 3(2)** **+46,821**

3 “
 4 _____
 4 **(10) TRANSPORTATION.**
 5 “
 5 _____

| 2021 | | | |
|--|---------------------|------------|----|
| Oregon Laws | | | |
| Agency/Program/Funds | Chapter/ Section | Adjustment | \$ |
| Oregon Department of Aviation: | | | |
| Operations | | | |
| Other funds | Ch. 602 1(1) | +86,939 | |
| Federal funds | Ch. 602 2(1) | +12,984 | |
| Aircraft Registration | | | |
| Other funds | Ch. 602 1(2) | +8,175 | |
| Pavement Maintenance | | | |
| Other funds | Ch. 602 1(3) | +4,048 | |
| Department of Transportation: | | | |
| Maintenance and Emergency Relief Programs | | | |
| Other funds | Ch. 442 2(2) | +9,322,034 | |
| Preservation Program | | | |
| Other funds | Ch. 442 2(3) | +1,246,371 | |
| Bridge Program | | | |
| Other funds | Ch. 442 2(4) | +1,673,138 | |
| Operations Program | | | |
| Other funds | Ch. 442 2(5) | +1,801,287 | |

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|----|----------------------------------|---------------|------------|
| 1 | Modernization Program | | |
| 2 | Other funds | Ch. 442 2(6) | +1,994,055 |
| 3 | Special Programs | | |
| 4 | Other funds | Ch. 442 2(7) | +5,406,704 |
| 5 | Local Government Program | | |
| 6 | Other funds | Ch. 442 2(8) | +532,917 |
| 7 | Driver and Motor Vehicle | | |
| 8 | Services | | |
| 9 | Other funds | Ch. 442 2(9) | +6,219,164 |
| 10 | Commerce and Compliance | | |
| 11 | Other funds | Ch. 442 2(10) | +2,560,630 |
| 12 | Policy, Data and Analysis | | |
| 13 | Other funds | Ch. 442 2(11) | +2,073,843 |
| 14 | Federal funds | Ch. 442 3(3) | +3,981 |
| 15 | Public Transit | | |
| 16 | Other funds | Ch. 442 2(12) | +339,635 |
| 17 | Rail | | |
| 18 | Other funds | Ch. 442 2(13) | +331,194 |
| 19 | Transportation Safety | | |
| 20 | Other funds | Ch. 442 2(14) | +128,321 |
| 21 | Federal funds | Ch. 442 3(6) | +106,527 |
| 22 | Support Services | | |
| 23 | Other funds | Ch. 442 2(15) | +4,068,953 |
| 24 | ODOT Headquarters | | |
| 25 | Other funds | Ch. 442 2(16) | +522,913 |
| 26 | Finance and Budget | | |
| 27 | Other funds | Ch. 442 2(17) | +531,656 |

28 “ _____

29 **“SECTION 468.** Section 299, chapter 669, Oregon Laws 2021, is amended

30 to read:

1 “**Sec. 299.** Notwithstanding any other provision of law, the authorized
 2 appropriations and expenditure limitations for the biennium beginning July
 3 1, 2021, for the following agencies and programs are changed by the amounts
 4 specified:

5 “ _____
 6 (1) ADMINISTRATION.

7 “ _____

| | 2021 | | |
|------------------------------|----------------|-------------|--|
| | | Oregon Laws | |
| | | Chapter/ | |
| Agency/Program/Funds | Section | Adjustment | |
| Oregon Advocacy Commissions | | | |
| Office: | | | |
| Operating Expenses | | | |
| General Fund | Ch. 345 1 | -\$16,340 | |
| Oregon Department of | | | |
| Administrative Services: | | | |
| Chief Operating Office | | | |
| Other funds | Ch. 425 2(1) | -41,343 | |
| Debt Service | | | |
| General Fund | Ch. 425 [1(7)] | | |
| | 1(6) | -600,308 | |
| Chief Financial Office | | | |
| Other funds | Ch. 425 2(2) | -57,772 | |
| Office of the State Chief | | | |
| Information Officer - Policy | | | |
| Other funds | Ch. 425 2(3) | -144,309 | |
| Chief Human Resource Office | | | |
| Other funds | Ch. 425 2(4) | -124,310 | |

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|----|-----------------------------|-----------------|------------|
| 1 | OSCIO - State Data Center | | |
| 2 | - Operations | | |
| 3 | Other funds | Ch. 425 2(5)(a) | -877,634 |
| 4 | Enterprise Asset Management | | |
| 5 | Other funds | Ch. 425 2(6) | -65,117 |
| 6 | Enterprise Goods and | | |
| 7 | Services | | |
| 8 | Other funds | Ch. 425 2(7) | -1,776,395 |
| 9 | Business Services | | |
| 10 | Other funds | Ch. 425 2(8) | -1,554,348 |
| 11 | Debt Service - ODAS | | |
| 12 | Other funds | Ch. 425 2(12) | -2,695,360 |
| 13 | ODAS Information Technology | | |
| 14 | Other funds | Ch. 425 2(14) | +110,879 |
| 15 | Debt Service and Related | | |
| 16 | Costs for Bonds Issued | | |
| 17 | Lottery funds | Ch. 425 3 | -8,932,386 |
| 18 | State Treasury: | | |
| 19 | Administrative Services | | |
| 20 | Other funds | Ch. 443 1(1) | -271,372 |
| 21 | Investment Services | | |
| 22 | Other funds | Ch. 443 1(3) | -196,552 |
| 23 | Public Savings Services | | |
| 24 | Other funds | Ch. 443 1(4) | -62,640 |
| 25 | State and Local Government | | |
| 26 | Financial Services | | |
| 27 | Other funds | Ch. 443 1(5) | -90,669 |
| 28 | Oregon Racing Commission: | | |
| 29 | Operating Expenses | | |
| 30 | Other funds | Ch. 383 1 | -40,195 |

| | | | |
|----|------------------------------|--------------|------------|
| 1 | Public Employees Retirement | | |
| 2 | System: | | |
| 3 | Central Administration | | |
| 4 | Division | | |
| 5 | Other funds | Ch. 145 1(1) | -210,200 |
| 6 | Financial and Administrative | | |
| 7 | Services Division | | |
| 8 | Other funds | Ch. 145 1(2) | -3,306,098 |
| 9 | Information Services | | |
| 10 | Division | | |
| 11 | Other funds | Ch. 145 1(3) | +7,730 |
| 12 | Operations Division | | |
| 13 | Other funds | Ch. 145 1(4) | -11,469 |
| 14 | Compliance, Audit and | | |
| 15 | Risk Division | | |
| 16 | Other funds | Ch. 145 1(5) | -68,410 |
| 17 | Secretary of State: | | |
| 18 | Administrative Services | | |
| 19 | Division | | |
| 20 | General Fund | Ch. 505 1(1) | +20,067 |
| 21 | Other funds | Ch. 505 2(1) | -106,645 |
| 22 | Elections Division | | |
| 23 | General Fund | Ch. 505 1(2) | -211,220 |
| 24 | Other funds | Ch. 505 2(2) | -34 |
| 25 | Federal funds | Ch. 505 3 | -6,971 |
| 26 | Archives Division | | |
| 27 | Other funds | Ch. 505 2(4) | -164,264 |
| 28 | Audits Division | | |
| 29 | Other funds | Ch. 505 2(3) | -126,229 |
| 30 | Corporation Division | | |

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|----|-------------------------|--------------|------------|
| 1 | Other funds | Ch. 505 2(5) | -155,311 |
| 2 | Oregon Liquor Control | | |
| 3 | Commission: | | |
| 4 | Administrative Expenses | | |
| 5 | Other funds | Ch. 640 1(1) | -514,975 |
| 6 | Marijuana Regulation | | |
| 7 | - Recreational | | |
| 8 | Other funds | Ch. 640 1(2) | -39,720 |
| 9 | Marijuana Regulation | | |
| 10 | - Medical | | |
| 11 | Other funds | Ch. 640 1(3) | -3,722 |
| 12 | Department of Revenue: | | |
| 13 | Administration | | |
| 14 | General Fund | Ch. 441 1(1) | -1,197,563 |
| 15 | Other funds | Ch. 441 2(1) | -325,197 |
| 16 | Property Tax Division | | |
| 17 | General Fund | Ch. 441 1(2) | -117,395 |
| 18 | Other funds | Ch. 441 2(2) | -5,616 |
| 19 | Personal Tax and | | |
| 20 | Compliance Division | | |
| 21 | General Fund | Ch. 441 1(3) | -419,665 |
| 22 | Other funds | Ch. 441 2(3) | -14,434 |
| 23 | Business Division | | |
| 24 | General Fund | Ch. 441 1(4) | -158,912 |
| 25 | Other funds | Ch. 441 2(4) | -58,963 |
| 26 | Information Technology | | |
| 27 | Services Division | | |
| 28 | General Fund | Ch. 441 1(6) | +40,422 |
| 29 | Other funds | Ch. 441 2(7) | +10,298 |
| 30 | Debt Service | | |

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|----|--------------------------|---------------|----------|
| 1 | General Fund | Ch. 441 1(7) | -789,000 |
| 2 | Other funds | Ch. 441 2(10) | +790,000 |
| 3 | Collections Division | | |
| 4 | General Fund | Ch. 441 1(5) | -69,688 |
| 5 | Other funds | Ch. 441 2(5) | -40,049 |
| 6 | Marijuana Division | | |
| 7 | Other funds | Ch. 441 2(8) | -22,802 |
| 8 | Corporate Division | | |
| 9 | Other funds | Ch. 441 2(6) | -20,201 |
| 10 | Senior Property Tax | | |
| 11 | Deferral Program | | |
| 12 | Other funds | Ch. 441 2(9) | -9,469 |
| 13 | Employment Relations | | |
| 14 | Board: | | |
| 15 | Operating Expenses | | |
| 16 | General Fund | Ch. 166 1 | -77,831 |
| 17 | Assessments of Agencies | | |
| 18 | Other funds | Ch. 166 3 | -51,846 |
| 19 | Office of the Governor: | | |
| 20 | Operating Expenses | | |
| 21 | General Fund | Ch. 434 1 | -476,684 |
| 22 | Other funds | Ch. 434 4 | -92,512 |
| 23 | Regional Solutions | | |
| 24 | Lottery funds | Ch. 434 3 | -72,430 |
| 25 | Oregon Government Ethics | | |
| 26 | Commission: | | |
| 27 | Operating Expenses | | |
| 28 | Other funds | Ch. 288 1 | -92,004 |
| 29 | State Library: | | |
| 30 | Operating Expenses | | |

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|---|--------------------|-----------|----------|
| 1 | General Fund | Ch. 308 1 | -70,697 |
| 2 | Operating Expenses | | |
| 3 | - Non-Assessments | | |
| 4 | Other funds | Ch. 308 2 | -96,767 |
| 5 | Operating Expenses | | |
| 6 | - Assessments | | |
| 7 | Other funds | Ch. 308 3 | -120,049 |

8 “ _____
9 (2) CONSUMER AND BUSINESS SERVICES.
10 “ _____

| | | | |
|----|------------------------------|-------------|------------|
| 11 | | 2021 | |
| 12 | | Oregon Laws | |
| 13 | | Chapter/ | |
| 14 | Agency/Program/Funds | Section | Adjustment |
| 15 | | | |
| 16 | Oregon Board of Accountancy: | | |
| 17 | Operating Expenses | | |
| 18 | Other funds | Ch. 377 1 | -\$88,512 |
| 19 | State Board of Tax | | |
| 20 | Practitioners: | | |
| 21 | Operating Expenses | | |
| 22 | Other funds | Ch. 348 1 | -69,152 |
| 23 | Construction Contractors | | |
| 24 | Board: | | |
| 25 | Operating Expenses | | |
| 26 | Other funds | Ch. 347 1 | -186,817 |
| 27 | Mental Health Regulatory | | |
| 28 | Agency | | |
| 29 | Oregon Board of Licensed | | |
| 30 | Professional Counselors | | |

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|----|------------------------------|-----------|---------|
| 1 | and Therapists: | | |
| 2 | Other funds | Ch. 437 1 | -94,751 |
| 3 | Oregon Board of Psychology: | | |
| 4 | Other funds | Ch. 437 2 | -50,980 |
| 5 | State Board of Chiropractic | | |
| 6 | Examiners: | | |
| 7 | Operating Expenses | | |
| 8 | Other funds | Ch. 346 1 | -79,230 |
| 9 | State Board of Licensed | | |
| 10 | Social Workers: | | |
| 11 | Operating Expenses | | |
| 12 | Other funds | Ch. 440 1 | -86,002 |
| 13 | Oregon Board of Dentistry: | | |
| 14 | Operating Expenses | | |
| 15 | Other funds | Ch. 287 1 | -23,039 |
| 16 | Health-Related Licensing | | |
| 17 | Boards: | | |
| 18 | State Mortuary and Cemetery | | |
| 19 | Board | | |
| 20 | Other funds | Ch. 504 1 | -54,881 |
| 21 | Oregon Board of Naturopathic | | |
| 22 | Medicine | | |
| 23 | Other funds | Ch. 504 2 | -31,572 |
| 24 | Occupational Therapy | | |
| 25 | Licensing Board | | |
| 26 | Other funds | Ch. 504 3 | -14,198 |
| 27 | Board of Medical Imaging | | |
| 28 | Other funds | Ch. 504 4 | -30,351 |
| 29 | State Board of Examiners | | |
| 30 | for Speech-Language | | |

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|----|----------------------------|--------------|----------|
| 1 | Pathology and Audiology | | |
| 2 | Other funds | Ch. 504 5 | -26,641 |
| 3 | Oregon State Veterinary | | |
| 4 | Medical Examining Board | | |
| 5 | Other funds | Ch. 504 6 | -31,762 |
| 6 | Bureau of Labor and | | |
| 7 | Industries: | | |
| 8 | Operating Expenses | | |
| 9 | General Fund | Ch. 558 1 | -159,929 |
| 10 | Other funds | Ch. 558 2 | -114,658 |
| 11 | Federal funds | Ch. 558 4 | -14,786 |
| 12 | Wage Security Fund | | |
| 13 | Administration | | |
| 14 | Other funds | Ch. 558 3(1) | -27,629 |
| 15 | Public Utility Commission: | | |
| 16 | Utility Program | | |
| 17 | Other funds | Ch. 382 1(1) | -215,242 |
| 18 | Residential Service | | |
| 19 | Protection Fund | | |
| 20 | Other funds | Ch. 382 1(2) | -13,440 |
| 21 | Administration | | |
| 22 | Other funds | Ch. 382 1(3) | -142,891 |
| 23 | Oregon Board of Maritime | | |
| 24 | Pilots | | |
| 25 | Other funds | Ch. 382 1(4) | -11,713 |
| 26 | Department of Consumer and | | |
| 27 | Business Services: | | |
| 28 | Workers' Compensation | | |
| 29 | Board | | |
| 30 | Other funds | Ch. 503 1(1) | -107,415 |

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|----|---------------------------|--------------|----------|
| 1 | Workers' Compensation | | |
| 2 | Division | | |
| 3 | Other funds | Ch. 503 1(2) | -432,712 |
| 4 | Oregon OSHA | | |
| 5 | Other funds | Ch. 503 1(3) | -503,718 |
| 6 | Central Services Division | | |
| 7 | Other funds | Ch. 503 1(5) | -329,020 |
| 8 | Division of Financial | | |
| 9 | Regulation | | |
| 10 | Other funds | Ch. 503 1(6) | -408,386 |
| 11 | Federal funds | Ch. 503 2(5) | -157 |
| 12 | Building Codes Division | | |
| 13 | Other funds | Ch. 503 1(7) | -256,616 |
| 14 | Health Insurance Exchange | | |
| 15 | - Marketplace Division | | |
| 16 | Other funds | Ch. 503 1(4) | -54,625 |
| 17 | Real Estate Agency: | | |
| 18 | Operating Expenses | | |
| 19 | Other funds | Ch. 311 1 | -66,208 |
| 20 | Oregon State Board of | | |
| 21 | Nursing: | | |
| 22 | Operating Expenses | | |
| 23 | Other funds | Ch. 310 1 | -123,016 |
| 24 | Oregon Medical Board: | | |
| 25 | Operating Expenses | | |
| 26 | Other funds | Ch. 309 1 | -84,573 |
| 27 | State Board of Pharmacy: | | |
| 28 | Operating Expenses | | |
| 29 | Other funds | Ch. 168 1 | -65,797 |
| 30 | “ | | |

1 (3) ECONOMIC DEVELOPMENT.

2 “

3 2021

4 Oregon Laws

5 Chapter/

6 Agency/Program/Funds Section Adjustment

7
8 Oregon Business Development

9 Department:

10 Oregon Arts Commission

11 General Fund Ch. 560 1(1) -\$16,035

12 Business, Innovation and

13 Trade

14 General Fund Ch. 560 1(2) -782

15 Other funds Ch. 560 2(1) -65,118

16 Lottery funds Ch. 560 3(1) -136,172

17 Debt Service

18 General Fund Ch. 560 1(3) -2,503,158

19 Infrastructure

20 Other funds Ch. 560 2(2) -78,567

21 Lottery funds Ch. 560 3(5) -14,229

22 Federal funds Ch. 560 4(2) -1,674

23 Operations

24 Other funds Ch. 560 2(3) -1,015

25 Lottery funds Ch. 560 3(2) -105,280

26 Arts and Cultural Trust

27 Other funds Ch. 560 2(4) -11,817

28 Lottery Bond Debt Service

29 Lottery funds Ch. 560 3(4) -10,895,472

30 Housing and Community

| | | | |
|----|--------------------------|--------------|------------|
| 1 | Services Department: | | |
| 2 | Operating Expenses | | |
| 3 | General Fund | Ch. 556 1 | -3,465 |
| 4 | Other funds | Ch. 556 2 | -793,556 |
| 5 | Federal funds | Ch. 556 4 | -79,166 |
| 6 | Debt Service | | |
| 7 | General Fund | Ch. 556 5 | -2,321,470 |
| 8 | Other funds | Ch. 556 6 | +33,240 |
| 9 | Lottery funds | Ch. 556 3 | -7,234,990 |
| 10 | Non-limited | | |
| 11 | Other funds | Ch. 556 7(3) | -7,709 |
| 12 | Department of Veterans' | | |
| 13 | Affairs: | | |
| 14 | Services Provided by | | |
| 15 | the Department | | |
| 16 | General Fund | Ch. 471 1(1) | -80,837 |
| 17 | Lottery funds | Ch. 471 2(1) | -51,774 |
| 18 | Debt Service | | |
| 19 | Lottery funds | Ch. 471 2(4) | -690,010 |
| 20 | Veteran Loans, Oregon | | |
| 21 | Veterans' Homes | | |
| 22 | Other funds | Ch. 471 3(1) | -238,862 |
| 23 | Employment Department: | | |
| 24 | Family and Medical Leave | | |
| 25 | Insurance Program | | |
| 26 | General Fund | Ch. 426 1(2) | -3,991 |
| 27 | Other funds | Ch. 426 2(3) | -64,681 |
| 28 | Unemployment Insurance, | | |
| 29 | Shared Services and | | |
| 30 | Workforce Operations, | | |

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|----|--------------------------|--------------|------------|
| 1 | and Workforce and | | |
| 2 | Economic Research | | |
| 3 | Other funds | Ch. 426 2(1) | -838,693 |
| 4 | Office of Administrative | | |
| 5 | Hearings | | |
| 6 | Other funds | Ch. 426 2(2) | -150,666 |
| 7 | Modernization Initiative | | |
| 8 | Other funds | Ch. 426 2(4) | -243,749 |
| 9 | Operating Budget | | |
| 10 | Federal funds | Ch. 426 5 | -1,444,089 |

11 “ _____

12 (4) EDUCATION.

13 “ _____

| | | | |
|----|--------------------------|--------------|------------|
| 14 | | 2021 | |
| 15 | | Oregon Laws | |
| 16 | | Chapter/ | |
| 17 | Agency/Program/Funds | Section | Adjustment |
| 18 | | | |
| 19 | Teacher Standards and | | |
| 20 | Practices Commission: | | |
| 21 | Operating Expenses | | |
| 22 | Other funds | Ch. 641 1 | -\$242,855 |
| 23 | Department of Education: | | |
| 24 | Operations | | |
| 25 | General Fund | Ch. 603 1(1) | -3,479,423 |
| 26 | Other funds | Ch. 603 5(2) | -633,614 |
| 27 | Federal funds | Ch. 603 7(1) | -367,455 |
| 28 | Article XI-P General | | |
| 29 | Obligation Bonds Debt | | |
| 30 | Service | | |

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|----|-----------------------------|--------------|------------|
| 1 | General Fund | Ch. 603 4 | -1,956,319 |
| 2 | Higher Education | | |
| 3 | Coordinating Commission: | | |
| 4 | HECC programs and grants | | |
| 5 | General Fund | Ch. 660 1(1) | -494,020 |
| 6 | Other funds | Ch. 660 6(1) | -36,918 |
| 7 | Federal funds | Ch. 660 7 | -59,193 |
| 8 | Debt Service | | |
| 9 | Community Colleges | | |
| 10 | General Fund | Ch. 660 | |
| 11 | | 1(10)(b) | -2,677,692 |
| 12 | Debt Service | | |
| 13 | Public Universities | | |
| 14 | General Fund | Ch. 660 | |
| 15 | | 1(10)(a) | -7,461,057 |
| 16 | Lottery Debt Service - From | | |
| 17 | Administrative Services | | |
| 18 | Economic Development Fund | | |
| 19 | for Public Universities | | |
| 20 | Lottery funds | Ch. 660 2 | -4,654,468 |
| 21 | Lottery Debt Service | | |
| 22 | - From Administrative | | |
| 23 | Services Economic | | |
| 24 | Development Fund | | |
| 25 | for Community Colleges | | |
| 26 | Lottery funds | Ch. 660 3 | -1,545,583 |
| 27 | Debt Service - Lottery, | | |
| 28 | general obligation bonds | | |
| 29 | Public Universities | | |
| 30 | Other funds | Ch. 660 6(3) | +1,939,485 |

1 “ _____
2 (5) HUMAN SERVICES.

3 “ _____

| 4 | 2021 | | |
|----|------------------------------|--------------|------------|
| 5 | Oregon Laws | | |
| 6 | Chapter/ | | |
| 7 | Agency/Program/Funds | Section | Adjustment |
| 8 | | | |
| 9 | Long Term Care Ombudsman: | | |
| 10 | General Program and Services | | |
| 11 | Provided to Care Facility | | |
| 12 | Residents | | |
| 13 | General Fund | Ch. 469 1(1) | -\$33,561 |
| 14 | Public Guardian and | | |
| 15 | Conservator Program | | |
| 16 | General Fund | Ch. 469 1(2) | -21,043 |
| 17 | Operating Expenses | | |
| 18 | Other funds | Ch. 469 2 | -5,302 |
| 19 | Commission for the Blind: | | |
| 20 | Operating Expenses | | |
| 21 | General Fund | Ch. 378 1 | -33,596 |
| 22 | Other funds | Ch. 378 2 | -11,532 |
| 23 | Federal funds | Ch. 378 3 | -162,344 |
| 24 | Psychiatric Security Review | | |
| 25 | Board: | | |
| 26 | Operating Expenses | | |
| 27 | General Fund | Ch. 380 1 | -53,732 |
| 28 | Department of Human | | |
| 29 | Services: | | |
| 30 | Central Services | | |

| | | | |
|----|----------------------------|--------------|-------------|
| 1 | General Fund | Ch. 606 1(1) | -106,286 |
| 2 | Other funds | Ch. 606 2(1) | -14,795 |
| 3 | Federal funds | Ch. 606 3(1) | -125,763 |
| 4 | State Assessments and | | |
| 5 | Enterprise-Wide Costs | | |
| 6 | General Fund | Ch. 606 1(2) | -12,893,756 |
| 7 | Other funds | Ch. 606 2(2) | -535,624 |
| 8 | Federal funds | Ch. 606 3(2) | -7,349,430 |
| 9 | Self-Sufficiency Programs | | |
| 10 | General Fund | Ch. 606 1(3) | -196,634 |
| 11 | Other funds | Ch. 606 2(3) | -1,357 |
| 12 | Federal funds | Ch. 606 3(3) | -98,911 |
| 13 | Vocational Rehabilitation | | |
| 14 | Services | | |
| 15 | General Fund | Ch. 606 1(4) | -8,608 |
| 16 | Other funds | Ch. 606 2(4) | -755 |
| 17 | Federal funds | Ch. 606 3(4) | -41,538 |
| 18 | Child Welfare | | |
| 19 | General Fund | Ch. 606 1(5) | -3,722,564 |
| 20 | Other funds | Ch. 606 2(5) | -11,692 |
| 21 | Federal funds | Ch. 606 3(5) | -2,375,227 |
| 22 | Aging and People With | | |
| 23 | Disabilities Programs | | |
| 24 | General Fund | Ch. 606 1(6) | -235,189 |
| 25 | Other funds | Ch. 606 2(6) | -16,108 |
| 26 | Federal funds | Ch. 606 3(6) | -286,767 |
| 27 | Intellectual/Developmental | | |
| 28 | Disabilities Programs | | |
| 29 | General Fund | Ch. 606 1(7) | -20,235 |
| 30 | Other funds | Ch. 606 2(7) | -42 |

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|----|---------------------------|--------------|-------------|
| 1 | Federal funds | Ch. 606 3(7) | -37,821 |
| 2 | Debt Service | | |
| 3 | General Fund | Ch. 606 1(8) | -1,406,985 |
| 4 | Other funds | Ch. 606 2(9) | +1,112,515 |
| 5 | Shared Services | | |
| 6 | Other funds | Ch. 606 2(8) | -156,595 |
| 7 | Oregon Health Authority: | | |
| 8 | Health Systems, Health | | |
| 9 | Policy and Analytics, and | | |
| 10 | Public Health | | |
| 11 | General Fund | Ch. 668 1(1) | -272,508 |
| 12 | Other funds | Ch. 668 2(1) | -311,188 |
| 13 | Lottery funds | Ch. 668 3(1) | -97 |
| 14 | Federal funds | Ch. 668 5(1) | -311,692 |
| 15 | Oregon State Hospital | | |
| 16 | General Fund | Ch. 668 1(2) | -166,598 |
| 17 | Other funds | Ch. 668 2(2) | -36,811 |
| 18 | Federal funds | Ch. 668 5(2) | -62 |
| 19 | Central Services, State | | |
| 20 | Assessments and | | |
| 21 | Enterprise-Wide Costs | | |
| 22 | General Fund | Ch. 668 1(3) | -12,869,243 |
| 23 | Other funds | Ch. 668 2(3) | -1,981,320 |
| 24 | Federal funds | Ch. 668 5(3) | -3,396,960 |
| 25 | Shared Administrative | | |
| 26 | Services | | |
| 27 | Other funds | Ch. 668 2(4) | -39,051 |
| 28 | “ | | |
| 29 | (6) JUDICIAL BRANCH. | | |
| 30 | “ | | |

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| 1 | | 2021 | |
| 2 | | Oregon Laws | |
| 3 | | Chapter/ | |
| 4 | Agency/Program/Funds | Section | Adjustment |
| 5 | | | |
| 6 | Judicial Fit and Disability | | |
| 7 | Commission: | | |
| 8 | Administration | | |
| 9 | General Fund | Ch. 167 1(1) | -\$16,357 |
| 10 | Judicial Department: | | |
| 11 | Operations | | |
| 12 | General Fund | Ch. 557 1(2) | -2,426,205 |
| 13 | Debt Service | | |
| 14 | General Fund | Ch. 557 1(5) | -5,111,991 |
| 15 | Public Defense Services | | |
| 16 | Commission: | | |
| 17 | Administrative Services | | |
| 18 | General Fund | Ch. 444 1(8) | -190,407 |

19 “ _____

20 (7) LEGISLATIVE BRANCH.

21 “ _____

| | | | |
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| 22 | | 2021 | |
| 23 | | Oregon Laws | |
| 24 | | Chapter/ | |
| 25 | Agency/Program/Funds | Section | Adjustment |
| 26 | | | |
| 27 | Legislative Administration | | |
| 28 | Committee: | | |
| 29 | General Program | | |
| 30 | General Fund | Ch. 559 1(1) | -\$204,324 |

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|----|------------------------|---------------|------------|
| 1 | Debt Service | | |
| 2 | General Fund | Ch. 559 1(2) | -3,308,287 |
| 3 | Other funds | Ch. 559 2(2) | +627,060 |
| 4 | Legislative Assembly: | | |
| 5 | Biennial General Fund | | |
| 6 | General Fund | Ch. 559 6 | -262,700 |
| 7 | Legislative Counsel | | |
| 8 | Committee: | | |
| 9 | Operating Expenses | | |
| 10 | General Fund | Ch. 559 11 | -130,806 |
| 11 | Legislative Fiscal | | |
| 12 | Officer: | | |
| 13 | Operating Expenses | | |
| 14 | General Fund | Ch. 559 14(1) | -7,562 |
| 15 | Legislative Revenue | | |
| 16 | Officer: | | |
| 17 | Operating Expenses | | |
| 18 | General Fund | Ch. 559 16 | -5,636 |
| 19 | Commission on Indian | | |
| 20 | Services: | | |
| 21 | Operating Expenses | | |
| 22 | General Fund | Ch. 559 17 | -28,888 |
| 23 | Legislative Policy and | | |
| 24 | Research Committee: | | |
| 25 | Operating Expenses | | |
| 26 | General Fund | Ch. 559 15 | -35,929 |

27 “ _____

28 (8) NATURAL RESOURCES.

29 “ _____

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|----|-----------------------------|----------------|------------|
| 1 | | Oregon Laws | |
| 2 | | Chapter/ | |
| 3 | Agency/Program/Funds | Section | Adjustment |
| 4 | | | |
| 5 | State Marine Board: | | |
| 6 | Administration and | | |
| 7 | Education | | |
| 8 | Other funds | Ch. 428 1(1) | -\$90,157 |
| 9 | State Department of Energy: | | |
| 10 | Operations | | |
| 11 | Other funds | Ch. 423 2 | -269,199 |
| 12 | Federal funds | Ch. 423 4 | -561 |
| 13 | State Department of | | |
| 14 | Geology and Mineral | | |
| 15 | Industries: | | |
| 16 | General Fund | Ch. 5 1 | +23,848 |
| 17 | Geologic Survey | | |
| 18 | Other funds | Ch. 5 2(1) | -4,024 |
| 19 | Mined Land Reclamation | | |
| 20 | Other funds | Ch. 5 2(2) | -2,670 |
| 21 | State Parks and Recreation | | |
| 22 | Department: | | |
| 23 | Director's Office | | |
| 24 | Other funds | Ch. 561 [2(1)] | |
| 25 | | 1(1) | -5,297 |
| 26 | Lottery funds | Ch. 561 [3(1)] | |
| 27 | | 2(1) | -5,045 |
| 28 | Central Services | | |
| 29 | Other funds | Ch. 561 [2(2)] | |
| 30 | | 1(2) | -934,468 |

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|----|-----------------------------|----------------------|------------|
| 1 | Lottery funds | Ch. 561 [3(2)] | |
| 2 | | 2(2) | -889,953 |
| 3 | Direct Services | | |
| 4 | Other funds | Ch. 561 [2(4)] | |
| 5 | | 1(4) | -169,981 |
| 6 | Lottery funds | Ch. 561 [3(4)] | |
| 7 | | 2(4) | -161,884 |
| 8 | Debt Service | | |
| 9 | Lottery funds | Ch. 561 [4] 3 | -864,620 |
| 10 | Land Use Board of Appeals: | | |
| 11 | General Fund | Ch. 439 1 | +20,325 |
| 12 | Water Resources Department: | | |
| 13 | Administrative Services | | |
| 14 | General Fund | Ch. 665 1(1) | -312,386 |
| 15 | Other funds | Ch. 665 3(1) | -3,416 |
| 16 | Field Services | | |
| 17 | General Fund | Ch. 665 1(2) | -53,394 |
| 18 | Other funds | Ch. 665 3(2) | -18,248 |
| 19 | Water Rights and | | |
| 20 | Adjudications | | |
| 21 | General Fund | Ch. 665 1(3) | -14,033 |
| 22 | Other funds | Ch. 665 3(3) | -23,674 |
| 23 | Technical Services | | |
| 24 | General Fund | Ch. 665 1(4) | -12,335 |
| 25 | Other funds | Ch. 665 3(4) | -11,108 |
| 26 | Director's Office | | |
| 27 | General Fund | Ch. 665 1(5) | -49,829 |
| 28 | Debt Service | | |
| 29 | Lottery funds | Ch. 665 2 | -7,485,210 |
| 30 | Oregon Watershed | | |

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|----|-----------------------------|--------------|----------|
| 1 | Enhancement Board: | | |
| 2 | Operating Expenses, | | |
| 3 | Activities and Projects | | |
| 4 | Lottery funds | Ch. 680 5 | -81,602 |
| 5 | Department of State Lands: | | |
| 6 | Common School Fund Programs | | |
| 7 | Other funds | Ch. 607 1(1) | -781,005 |
| 8 | South Slough National | | |
| 9 | Estuarine Research | | |
| 10 | Reserve Operations | | |
| 11 | Other funds | Ch. 607 1(3) | -453 |
| 12 | State Department of | | |
| 13 | Agriculture: | | |
| 14 | Administrative and | | |
| 15 | Support Services | | |
| 16 | General Fund | Ch. 600 1(1) | -10,120 |
| 17 | Other funds | Ch. 600 2(1) | -32,221 |
| 18 | Food Safety | | |
| 19 | General Fund | Ch. 600 1(2) | -99,522 |
| 20 | Other funds | Ch. 600 2(2) | -201,523 |
| 21 | Federal funds | Ch. 600 4(2) | -5,700 |
| 22 | Natural Resources | | |
| 23 | General Fund | Ch. 600 1(3) | -50,185 |
| 24 | Other funds | Ch. 600 2(3) | -188,772 |
| 25 | Federal funds | Ch. 600 4(3) | -28,785 |
| 26 | Market Access | | |
| 27 | General Fund | Ch. 600 1(4) | -39,189 |
| 28 | Other funds | Ch. 600 2(4) | -154,513 |
| 29 | Federal funds | Ch. 600 4(4) | -24,874 |
| 30 | Parks and Natural | | |

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|----|-----------------------------|--------------|------------|
| 1 | Resources Fund | | |
| 2 | Lottery funds | Ch. 600 3 | -75,930 |
| 3 | Department of Environmental | | |
| 4 | Quality: | | |
| 5 | Air Quality | | |
| 6 | General Fund | Ch. 673 1(1) | -21,043 |
| 7 | Other funds | Ch. 673 2(1) | -363,227 |
| 8 | Federal funds | Ch. 673 5(1) | -3,361 |
| 9 | Water Quality | | |
| 10 | General Fund | Ch. 673 1(2) | -25,425 |
| 11 | Other funds | Ch. 673 2(2) | -98,503 |
| 12 | Federal funds | Ch. 673 5(2) | -287,782 |
| 13 | Land Quality | | |
| 14 | Other funds | Ch. 673 2(3) | -400,443 |
| 15 | Federal funds | Ch. 673 5(3) | -3,685 |
| 16 | Agency Management | | |
| 17 | Other funds | Ch. 673 2(4) | -1,250,464 |
| 18 | Parks and Natural | | |
| 19 | Resources Fund | | |
| 20 | Lottery funds | Ch. 673 3 | -6,402 |
| 21 | State Department of | | |
| 22 | Fish and Wildlife: | | |
| 23 | Fish Division | | |
| 24 | General Fund | Ch. 679 1(1) | -69 |
| 25 | Other funds | Ch. 679 2(1) | -446,546 |
| 26 | Lottery funds | Ch. 679 3(1) | -30 |
| 27 | Federal funds | Ch. 679 4(1) | -121 |
| 28 | Wildlife Division | | |
| 29 | General Fund | Ch. 679 1(2) | -349 |
| 30 | Other funds | Ch. 679 2(2) | -255,794 |

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|----|----------------------------|--------------|------------|
| 1 | Lottery funds | Ch. 679 3(2) | -58 |
| 2 | Federal funds | Ch. 679 4(2) | -1,843 |
| 3 | Administrative Services | | |
| 4 | Division | | |
| 5 | General Fund | Ch. 679 1(3) | -41,537 |
| 6 | Other funds | Ch. 679 2(3) | -2,078,639 |
| 7 | State Forestry Department: | | |
| 8 | Agency Administration | | |
| 9 | Other funds | Ch. 605 2(1) | -1,559,761 |
| 10 | Federal funds | Ch. 605 4(1) | -1,138 |
| 11 | Fire Protection | | |
| 12 | General Fund | Ch. 605 1(2) | -699,452 |
| 13 | Other funds | Ch. 605 2(2) | -100,353 |
| 14 | Federal funds | Ch. 605 4(2) | -62,451 |
| 15 | Private Forests | | |
| 16 | General Fund | Ch. 605 1(4) | -167,457 |
| 17 | Other funds | Ch. 605 2(5) | -15,136 |
| 18 | Federal funds | Ch. 605 4(5) | -11,788 |
| 19 | Debt Service | | |
| 20 | General Fund | Ch. 605 1(5) | -2,059 |
| 21 | Other funds | Ch. 605 2(7) | +2,060 |
| 22 | State Forests | | |
| 23 | Other funds | Ch. 605 2(3) | -107,181 |
| 24 | Federal funds | Ch. 605 4(3) | -875 |
| 25 | Federal Forest Restoration | | |
| 26 | General Fund | Ch. 605 1(3) | -18,249 |
| 27 | Equipment Pool | | |
| 28 | Other funds | Ch. 605 2(8) | -29,419 |
| 29 | Facilities Maintenance | | |
| 30 | and Management | | |

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|----|-------------------------------|--------------|----------|
| 1 | Other funds | Ch. 605 2(9) | -1,785 |
| 2 | Department of Land | | |
| 3 | Conservation and Development: | | |
| 4 | Planning Program | | |
| 5 | General Fund | Ch. 438 1(1) | -170,597 |
| 6 | Other funds | Ch. 438 2 | -2,493 |
| 7 | Federal funds | Ch. 438 3 | -48,580 |
| 8 | Columbia River Gorge | | |
| 9 | Commission: | | |
| 10 | Operating Expenses | | |
| 11 | General Fund | Ch. 432 1 | -1,251 |

12 “ _____

13 (9) PUBLIC SAFETY.

14 “ _____

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|----|-----------------------------|--------------|------------|
| 15 | | 2021 | |
| 16 | | Oregon Laws | |
| 17 | | Chapter/ | |
| 18 | Agency/Program/Funds | Section | Adjustment |
| 19 | | | |
| 20 | State Board of Parole and | | |
| 21 | Post-Prison Supervision: | | |
| 22 | General Fund | Ch. 429 1 | -\$133,859 |
| 23 | Department of State Police: | | |
| 24 | Patrol Services, Criminal | | |
| 25 | Investigations, Gaming | | |
| 26 | Enforcement and Office of | | |
| 27 | the State Fire Marshal | | |
| 28 | General Fund | Ch. 470 1(1) | -1,764,766 |
| 29 | Other funds | Ch. 470 2(1) | -604,732 |
| 30 | Federal funds | Ch. 470 3(1) | -17,855 |

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|----|------------------------------|--------------|-------------|
| 1 | Fish and Wildlife | | |
| 2 | Enforcement | | |
| 3 | General Fund | Ch. 470 1(2) | -180,468 |
| 4 | Other funds | Ch. 470 2(2) | -240,393 |
| 5 | Federal funds | Ch. 470 3(2) | -2,319 |
| 6 | Forensic Services and | | |
| 7 | Chief Medical Examiner | | |
| 8 | General Fund | Ch. 470 1(3) | -174,006 |
| 9 | Other funds | Ch. 470 2(3) | -434 |
| 10 | Federal funds | Ch. 470 3(3) | -812 |
| 11 | Administrative Services, | | |
| 12 | Agency Support and Criminal | | |
| 13 | Justice Information Services | | |
| 14 | General Fund | Ch. 470 1(4) | -483,686 |
| 15 | Other funds | Ch. 470 2(4) | -68,454 |
| 16 | Federal funds | Ch. 470 3(4) | -19,753 |
| 17 | Department of Corrections: | | |
| 18 | Operations and Health | | |
| 19 | Services | | |
| 20 | Other funds | Ch. 468 2(1) | -463,297 |
| 21 | Central Administration | | |
| 22 | and Administrative Services | | |
| 23 | General Fund | Ch. 468 1(2) | -11,413,687 |
| 24 | Other funds | Ch. 468 2(2) | -280,760 |
| 25 | Debt Service | | |
| 26 | General Fund | Ch. 468 1(5) | -1,344,623 |
| 27 | Oregon Criminal Justice | | |
| 28 | Commission: | | |
| 29 | General Fund | Ch. 379 1 | -117,953 |
| 30 | Other funds | Ch. 379 3 | -531 |

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|----|----------------------------|--------------|------------|
| 1 | Federal funds | Ch. 379 4 | -133 |
| 2 | District Attorneys | | |
| 3 | and Deputies: | | |
| 4 | Department of Justice | | |
| 5 | for District Attorneys | | |
| 6 | General Fund | Ch. 433 1 | -223,358 |
| 7 | Department of Justice: | | |
| 8 | Office of the Attorney | | |
| 9 | General and Administration | | |
| 10 | General Fund | Ch. 427 1(1) | -2,553 |
| 11 | Other funds | Ch. 427 2(1) | -166,372 |
| 12 | Appellate Division | | |
| 13 | General Fund | Ch. 427 1(2) | -22,375 |
| 14 | Other funds | Ch. 427 2(2) | -62,550 |
| 15 | Criminal Justice Division | | |
| 16 | General Fund | Ch. 427 1(3) | -67,301 |
| 17 | Other funds | Ch. 427 2(4) | -112,150 |
| 18 | Federal funds | Ch. 427 3(2) | -304 |
| 19 | Crime Victim and Survivor | | |
| 20 | Services Division | | |
| 21 | General Fund | Ch. 427 1(4) | -25,051 |
| 22 | Other funds | Ch. 427 2(5) | -81,464 |
| 23 | Federal funds | Ch. 427 3(3) | -50,134 |
| 24 | Defense of Criminal | | |
| 25 | Convictions | | |
| 26 | General Fund | Ch. 427 1(5) | -1,906,462 |
| 27 | Division of Child Support | | |
| 28 | General Fund | Ch. 427 1(6) | -294,558 |
| 29 | Other funds | Ch. 427 2(8) | -155,495 |
| 30 | Federal funds | Ch. 427 3(4) | -811,203 |

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|----|-----------------------------|----------------|------------|
| 1 | Civil Enforcement Division | | |
| 2 | Other funds | Ch. 427 2(3) | -1,058,659 |
| 3 | Federal funds | Ch. 427 3(1) | -25,480 |
| 4 | General Counsel Division | | |
| 5 | Other funds | Ch. 427 2(6) | -242,529 |
| 6 | Trial Division | | |
| 7 | Other funds | Ch. 427 2(7) | -272,137 |
| 8 | Oregon Military Department: | | |
| 9 | Administration | | |
| 10 | General Fund | Ch. 662 1(1) | -419,147 |
| 11 | Other funds | Ch. 662 2(1) | -3,320 |
| 12 | Operations | | |
| 13 | General Fund | Ch. 662 1(2) | -152,755 |
| 14 | Other funds | Ch. 662 2(2) | -10,541 |
| 15 | Federal funds | Ch. 662 [3(1)] | |
| 16 | | 3(2) | -679,018 |
| 17 | Emergency Management | | |
| 18 | General Fund | Ch. 662 1(3) | -446,105 |
| 19 | Other funds | Ch. 662 2(3) | -117,652 |
| 20 | Federal funds | Ch. 662 [3(2)] | |
| 21 | | 3(3) | -10,391 |
| 22 | Community Support | | |
| 23 | General Fund | Ch. 662 1(4) | -5,875 |
| 24 | Other funds | Ch. 662 2(4) | -13,787 |
| 25 | Federal funds | Ch. 662 [3(3)] | |
| 26 | | 3(4) | -37,944 |
| 27 | Debt Service | | |
| 28 | General Fund | Ch. 662 1(5) | -270,250 |
| 29 | Department of Public | | |
| 30 | Safety Standards and | | |

| | | | |
|----|-------------------------|--------------|-------------|
| 1 | Training: | | |
| 2 | Operations | | |
| 3 | Other funds | Ch. 381 2(1) | -410,560 |
| 4 | Federal funds | Ch. 381 3 | -2,797 |
| 5 | Oregon Youth Authority: | | |
| 6 | Facility Programs | | |
| 7 | General Fund | Ch. 430 1(1) | -155,820 |
| 8 | Community Programs | | |
| 9 | General Fund | Ch. 430 1(2) | -159,342 |
| 10 | Federal funds | Ch. 430 3(1) | -32,267 |
| 11 | Program Support | | |
| 12 | General Fund | Ch. 430 1(3) | -2,788,587 |
| 13 | Federal funds | Ch. 430 3(2) | -97,549 |
| 14 | Debt Service | | |
| 15 | General Fund | Ch. 430 1(6) | -4,808,726 |
| 16 | [Other funds | Ch. 430 2(4) | +1,137,980] |

17 “ _____

18 (10) TRANSPORTATION.

19 “ _____

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|----|----------------------|--------------|------------|
| 20 | | 2021 | |
| 21 | | Oregon Laws | |
| 22 | | Chapter/ | |
| 23 | Agency/Program/Funds | Section | Adjustment |
| 24 | | | |
| 25 | Oregon Department of | | |
| 26 | Aviation: | | |
| 27 | Operations | | |
| 28 | Other funds | Ch. 602 1(1) | -\$31,667 |
| 29 | Department of | | |
| 30 | Transportation: | | |

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|----|---------------------------|---------------|------------|
| 1 | Debt Service | | |
| 2 | General Fund | Ch. 442 1 | -547 |
| 3 | Other funds | Ch. 442 2(18) | +550 |
| 4 | Lottery funds | Ch. 442 4 | -3,539,712 |
| 5 | Maintenance and Emergency | | |
| 6 | Relief Program | | |
| 7 | Other funds | Ch. 442 2(2) | -4,932,261 |
| 8 | Preservation Program | | |
| 9 | Other funds | Ch. 442 2(3) | -998 |
| 10 | Bridge Program | | |
| 11 | Other funds | Ch. 442 2(4) | -3,137 |
| 12 | Operations Program | | |
| 13 | Other funds | Ch. 442 2(5) | -20,692 |
| 14 | Modernization Program | | |
| 15 | Other funds | Ch. 442 2(6) | -40,581 |
| 16 | Special Programs | | |
| 17 | Other funds | Ch. 442 2(7) | -664,181 |
| 18 | Local Government Program | | |
| 19 | Other funds | Ch. 442 2(8) | -807 |
| 20 | Driver and Motor Vehicle | | |
| 21 | Services | | |
| 22 | Other funds | Ch. 442 2(9) | -367,454 |
| 23 | Commerce and Compliance | | |
| 24 | Other funds | Ch. 442 2(10) | -16,288 |
| 25 | Policy, Data and Analysis | | |
| 26 | Other funds | Ch. 442 2(11) | -19,610 |
| 27 | Federal funds | Ch. 442 3(3) | -326 |
| 28 | Public Transit | | |
| 29 | Other funds | Ch. 442 2(12) | -197 |
| 30 | Rail | | |

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|----|-----------------------|---------------|------------|
| 1 | Other funds | Ch. 442 2(13) | -60,120 |
| 2 | Federal funds | Ch. 442 3(5) | -72,556 |
| 3 | Transportation Safety | | |
| 4 | Other funds | Ch. 442 2(14) | -521 |
| 5 | Federal funds | Ch. 442 3(6) | -195 |
| 6 | Support Services | | |
| 7 | Other funds | Ch. 442 2(15) | -3,221,439 |
| 8 | Headquarters | | |
| 9 | Other funds | Ch. 442 2(16) | -9,018 |
| 10 | Finance and Budget | | |
| 11 | Other funds | Ch. 442 2(17) | -1,760,106 |

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13 **“SECTION 469. This 2022 Act being necessary for the immediate**

14 **preservation of the public peace, health and safety, an emergency is**

15 **declared to exist, and this 2022 Act takes effect on its passage.”.**

16 _____