

A-Engrossed
Senate Bill 5703

Ordered by the Senate March 1
Including Senate Amendments dated March 1

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]
Modifies amounts allocated from Administrative Services Economic Development Fund to state agencies.
Modifies amounts allocated from Veterans' Services Fund, Criminal Fine Account and Oregon Marijuana Account.
Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 3, 4, 5, 6, 7, 9, 13, 14, 14a, 14c, 17 and 23, chapter 661, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 3, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 3. The following amounts are allocated for the biennium beginning July 1, 2021, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

- [(1) Operations..... \$ 10,938,127]*
- (1) Operations..... \$ 11,300,053**
- (2) Business, innovation*
- [and trade..... \$ 83,591,268]*
- and trade..... \$ 84,540,852**
- [(3) Infrastructure..... \$ 4,384,506]*
- (3) Infrastructure..... \$ 4,482,133**
- (4) Oregon Film and Video Office..... \$ 1,419,830*

SECTION 2. Section 4, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 4. There is allocated for the biennium beginning July 1, 2021, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of *[\$589,526,746]* **\$650,508,965**.

SECTION 3. Section 5, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 5. There is allocated for the biennium beginning July 1, 2021, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of *[\$4,552,709]* **\$4,661,117** for expenses of the Regional Solutions Program.

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

SECTION 4. Section 6, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 6. (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Administrative Services Economic Development Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 [of this 2021 Act], **chapter 661, Oregon Laws 2021**. The department shall set the quarterly allocations.

(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2021 Act], **chapter 661, Oregon Laws 2021**, or any other 2021 Act, prior to making any other allocations pursuant to sections 1 to 13 [of this 2021 Act], **chapter 661, Oregon Laws 2021**, the department shall satisfy lottery bond debt service obligations in the amount of [\$278,511,961] **\$273,885,133** for outstanding lottery bonds.

(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2021 Act], **chapter 661, Oregon Laws 2021**, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

SECTION 5. Section 7, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 7. There is allocated for the biennium beginning July 1, 2021, from the Administrative Services Economic Development Fund, to the Oregon Department of Administrative Services, the amount of [\$278,511,961] **\$273,885,133** for the purpose of paying, when due, the principal, interest and premium, if any, on outstanding lottery bonds, as described in section 6 [of this 2021 Act], **chapter 661, Oregon Laws 2021**.

SECTION 6. Section 9, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 9. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2021, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is [\$16,514,510] **\$16,542,526**.

SECTION 7. Section 13, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 13. Notwithstanding and in lieu of the allocation described in section 44, chapter 355, Oregon Laws 2019, as amended by section 1, chapter 10, Oregon Laws 2021, for the biennium beginning July 1, 2021, the amount allocated from the Administrative Services Economic Development Fund to the Employer Incentive Fund is [\$12,665,769] **\$15,335,236**.

SECTION 8. Section 14, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 14. There are allocated for the biennium beginning July 1, 2021, from the Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following amounts for the following purposes:

(1) Veterans' Services Program	\$ 12,628,046]
(1) Veterans' Services Program	\$ 12,863,062
(2) County Veterans' Service	
Officers	\$ 7,474,669
(3) National Service	
Organizations	\$ 497,880

SECTION 9. Section 14a, chapter 661, Oregon Laws 2021, is amended to read:

Sec. 14a. There is allocated for the biennium beginning July 1, 2021, from the Veterans' Services

1 Fund, to the Bureau of Labor and Industries, the amount of [~~\$261,416~~] **\$270,809** for veterans' em-
2 ployment apprenticeship outreach and coordination.

3 **SECTION 10.** Section 14c, chapter 661, Oregon Laws 2021, is amended to read:

4 **Sec. 14c.** There is allocated for the biennium beginning July 1, 2021, from the Veterans' Services
5 Fund, to the Oregon Health Authority, [~~the amount of \$2,127,476 for veterans' behavioral health ser-~~
6 ~~vices.~~] **the following amounts for the following purposes:**

- 7 (1) **Veterans' behavioral**
- 8 **health services..... \$ 2,127,476**
- 9 (2) **Veterans' dental program..... \$ 1,000,000**

10 **SECTION 11.** Section 17, chapter 661, Oregon Laws 2021, is amended to read:

11 **Sec. 17.** There are allocated to the Department of Public Safety Standards and Training, for the
12 biennium beginning July 1, 2021, from the Criminal Fine Account, the following amounts for the
13 following purposes:

- 14 (1) Criminal justice training
- 15 [~~and standards operations..... \$ 43,257,427~~]
- 16 **and standards operations..... \$ 44,416,940**
- 17 (2) Public Safety Memorial Fund \$ 279,677

18 **SECTION 12.** Section 23, chapter 661, Oregon Laws 2021, is amended to read:

19 **Sec. 23.** (1) There is allocated to the State School Fund established under ORS 327.008, for the
20 biennium beginning July 1, 2021, from the Oregon Marijuana Account, the amount of \$36,000,000.

21 (2) There is allocated to the Oregon Health Authority, for mental health treatment or for pur-
22 poses related to alcohol and drug abuse prevention, early intervention and treatment services, for
23 the biennium beginning July 1, 2021, from the Oregon Marijuana Account, the amount of \$18,000,000.

24 (3) There is allocated to the Oregon Health Authority, for the health systems division, for the
25 biennium beginning July 1, 2021, from the Oregon Marijuana Account, the amount of \$4,500,000 for
26 purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

27 (4) There is allocated to the Oregon Health Authority, for the biennium beginning July 1, 2021,
28 from the Oregon Marijuana Account, the amount of [~~\$249,360,000~~] **\$250,527,400**, for deposit into the
29 Drug Treatment and Recovery Services Fund.

30 (5) There is allocated to the State Police Account established under ORS 181A.020, for the
31 biennium beginning July 1, 2021, from the Oregon Marijuana Account, the amount of \$13,500,000.

32 **SECTION 13. This 2022 Act being necessary for the immediate preservation of the public**
33 **peace, health and safety, an emergency is declared to exist, and this 2022 Act takes effect**
34 **on its passage.**