

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 4156 - A**81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Haylee Morse-Miller
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Date: March 1, 2022**Measure Description:**

Transfers Oregon Pre-Disaster Mitigation Fund to Oregon Department of Emergency Management.

Government Unit(s) Affected:

Oregon Department of Emergency Management, Oregon Judicial Department (OJD), Department of Forestry (ODF), Oregon Business Development Department (OBDD), Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

HB 4156 - A implements statutory changes necessary to support the 2021-23 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

The following table summarizes, by section and agency, the fiscal impact of this measure; however, for those sections with a budgetary impact, the associated budget measure is noted. The fiscal or budgetary impacts of provisions of this measure are contained in HB 5202 (omnibus budget bill) for the 2021-23 biennium.

Section/Government Unit	Program Change	Fiscal Impact
§1 Oregon Business Development Department	Modifies the sources of funding for the Broadband Fund to include sources to include monies appropriated or transferred to the Fund by the Legislative Assembly.	No Fiscal Impact
§2-4 State Forestry Department	Creates the State Forestry Department Cash Flow Repayment Fund.	Minimal
§5-6 Oregon Military Department	Changes the qualified recipients for grants from the Local Disaster Loan and Grant Account.	No Fiscal Impact
§7 Oregon Business Development Department	Clarifies the reporting requirements for the Eastern Oregon Border Economic Development Board annual reports.	Minimal
§8-11 Judicial Department	Increases the annual salaries of statutory judgeships. Judges will receive two 10% salary increases, the first on July 1, 2022 and the second on January 1, 2023.	\$7,006,264 General Fund