FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2022 Regular Session Legislative Fiscal Office

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| Date: | 02/16/2022 |

Measure Description:

Requires Department of Transportation to conduct review of Oregon Route 6 and present report to Joint Committee on Transportation no later than September 15, 2023.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2021-23 Biennium | 2023-25 Biennium |
|-------------|------------------|------------------|
| Other Funds | 500,000 | |
| Total Funds | \$500,000 | \$0 |
| Positions | | |
| FTE | | |

Analysis: The measure requires the Oregon Department of Transportation (ODOT) to conduct a study of Oregon Route 6 to include:

- An assessment of the condition of Oregon Route 6.
- Identify deficiencies in the condition of Oregon Route 6.
- Provide recommendations for improving the condition of the route to good repair.
- Develop a cost estimates for improvement.

The study is required to be submitted to the Joint Committee on Transportation no later than September 15, 2023.

ODOT anticipates contracting with outside consultants to conduct the study. Other similar studies in the past have cost \$500,000. The work will include reports on existing conditions, future conditions such as safety improvements and freight impacts, and gaps and deficiencies. The study would be funded using State Highway Fund revenues.