

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4124 A

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Tim Walker
Reviewed by: Julie Neburka
Date: 02/10/2022**Measure Description:**

Requires Department of Education to conduct survey related to assessments administered to students by school districts and to develop recommendations and best practices related to assessments.

Government Unit(s) Affected:

School Districts, Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2021-23 Biennium | 2023-25 Biennium |
|--------------------|-------------------------|-------------------------|
| General Fund | \$193,482 | \$139,926 |
| Total Funds | \$193,482 | \$139,926 |
| Positions | 1 | 1 |
| FTE | 0.68 | 0.42 |

Analysis: The measure requires the Oregon Department of Education (ODE) to conduct a survey related to assessments administered to students by school districts and develop recommendations and best practices related to assessments and directs ODE to report survey results, recommendations, and best practices to the Legislative Assembly. The measure also requires the department and State Board of Education to review standards related to disclosure and transfer of information in student education records and report to the Legislature.

ODE anticipates needing one limited duration Education Program Specialist 2 (0.58 FTE) to develop, distribute, collect, compile, analyze, and create and report for the assessment survey results.

School Districts and Education Service Districts anticipate a fiscal impact estimated at \$2.1 million in the first year to comply with the various requirements information requests from ODE.