

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4091

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Education to develop and implement statewide education plan for students who are Native Hawaiian or Pacific Islander.

Government Unit(s) Affected:

Community Colleges, Public Universities, Higher Education Coordinating Commission (HECC), Department of Early Learning and Care, Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$237,389	\$296,260
Total Funds	\$237,389	\$296,260
Positions	1	1
FTE	0.63	1.00

Analysis: The measure directs the Oregon Department of Education (ODE) to develop a statewide education plan for Native Hawaiian and Pacific Islander students. ODE will implement the education through the establishment of a new advisory committee and a grant program to organizations across Oregon.

ODE will recruit and oversee an advisory committee, develop and implement a grant program and report to the Legislature in a biennial report. ODE anticipates hiring one Education Specialist 2 position (0.63 FTE) to develop the education plan to include recruiting, establishing, and overseeing the advisory board and administering the grant program. ODE has estimated the grant in aid program will require \$2.5 million Other Funds in special payments from the Statewide Education Initiatives account to fund the Grant-in-Aid program.

The School Districts, Higher Education Coordinating Commission, Community Colleges, and Public Universities do not anticipate a fiscal impact due to this measure.