

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 1557**

81st Oregon Legislative Assembly – 2022 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Michael Graham  
Reviewed by: John Borden, Amanda Beitel, Michelle Deister  
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**Measure Description:**

Requires Housing and Community Services Department to administer affordable housing preservation rental assistance pilot program for tenants of housing being withdrawn from publicly supported housing.

**Government Unit(s) Affected:**

Housing and Community Services Department (HCSD), City of Salem Housing Authority, Washington County, Oregon Judicial Department (OJD)

**Summary of Fiscal Impact:**

Costs related to the measure will require budgetary action - See analysis.

**Summary of Expenditure Impact:**

**Housing Community Services Department**

General Fund	2021-23 Biennium	2023-25 Biennium
Special Payments	\$900,000	\$0
<b>Total General Fund</b>	<b>\$900,000</b>	<b>\$0</b>

**Analysis:**

Senate Bill 1557 requires the Housing Community Services Department (HCSD) to administer an affordable housing preservation rental assistance pilot program. HCSD shall contract with the City of Salem Housing Authority and Washington County to administer the pilot program, all of whom must submit a report to an appropriate interim committee of the Legislative Assembly before the 2023 regular session. The measure makes a one-time appropriation of \$900,000 General Fund to HCSD to administer the pilot program, which HCSD will disburse as special payments to the Salem Housing Authority and Washington County. The measure takes effect on passage and the pilot program sunsets on January 2, 2024.

**Housing and Community Services Department**

HCSD will implement the pilot program as a pass-through grant to the Salem Housing Authority and Washington County for this project. The one-time \$900,000 General Fund appropriation will be used as special payments; however, HCSD does not anticipate needing any additional position authority to administer this pilot program.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to HCSD’s budget and the state General Fund.

**City of Salem Housing Authority and Washington County**

While a portion of the special payments distributed to the City of Salem Housing Authority and Washington County will be for administrative costs associated with the pilot program, the measure is nevertheless anticipated to have a minimal fiscal impact on the City of Salem Housing Authority and Washington County.

**Oregon Judicial Department**

The measure is anticipated to have no fiscal impact on the Oregon Judicial Department.