

SUBCOMMITTEE RECOMMENDATION

SB 5703

Lottery and CFA Allocation

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Senator Girod

SB 5703 modifies allocations from the Administrative Services Economic Development Fund, Veterans' Services Fund, Criminal Fine Account (CFA), and Oregon Marijuana Account to finance budget adjustments approved in the 2022 session. The forecast for current biennium lottery resources has increased \$90.8 million over the level projected during the 2021 session. Criminal fines and assessments and marijuana revenues projected for the 2021-23 biennium have increased less than 1% since the close-of-session forecast.

The Capital Construction Subcommittee recommends increasing lottery allocations for multiple agencies by a total of \$61.8 million and one CFA allocation by \$1.2 million to support new and existing programs, as well as fund employee compensation adjustments. The allocation of marijuana revenues to the Drug Treatment and Services Fund is also increased by \$1.2 million to align with projected revenues. After allocation adjustments included in SB 5703, the Economic Development Fund is projected to have an ending balance of \$30 million.

The Capital Construction Subcommittee recommends SB 5703 be amended by the –1 amendment and be reported out do pass, as amended.