

HB 5202-1 Amendment: Index of Sections (2022 Budget Reconciliation)

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	DOJ	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Domestic and sexual violence and human trafficking housing
2	OJD	\$0	\$0	\$0	\$275,752	\$275,752	Elder Justice Innovation grant
3	HCSO	\$0	\$0	\$0	\$1,681,331	\$1,681,331	Housing counseling services
4	ODE	\$0	\$0	\$1,668,814	\$0	\$1,668,814	Comprehensive educator professional learning system.
5	ODE	\$0	\$0	\$3,488,205	\$0	\$3,488,205	Regional Educator Network Capacity grants
6	ODE	\$1,416,158	\$0	\$0	\$0	\$1,416,158	Procurement staff
7	OHA	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Temporarily increase behavioral health residential treatment provider rates
8	OHA	\$0	\$0	\$0	\$9,000,000	\$9,000,000	Temporarily increase behavioral health residential treatment provider rates
9	OHA	\$2,400,746	\$0	\$0	\$0	\$2,400,746	Expand the duration of Medicaid postpartum coverage to 12 months
10	OHA	\$0	\$0	\$0	\$6,390,858	\$6,390,858	Expand the duration of Medicaid postpartum coverage to 12 months
11	DHS	\$0	\$0	\$3,600,000	\$0	\$3,600,000	Increase provider rates for employment services
12	DHS	\$9,093,426	\$0	\$0	\$0	\$9,093,426	Compensation changes for workers who are not state employees
13	DHS	\$0	\$0	\$0	\$16,809,247	\$16,809,247	Compensation changes for workers who are not state employees
14	DHS	\$10,906,574	\$0	\$0	\$0	\$10,906,574	Compensation changes for workers who are not state employees
15	DHS	\$0	\$0	\$0	\$21,342,327	\$21,342,327	Compensation changes for workers who are not state employees
16	EBA	(\$20,000,000)	\$0	\$0	\$0	(\$20,000,000)	Compensation changes for workers who are not state employees
17	DOJ	\$0	\$0	\$2,310,592	\$0	\$2,310,592	Legal services to state agencies
18	DOJ	\$0	\$0	(\$940,753)	\$0	(\$940,753)	Withdrawal from the federal High Intensity Drug Trafficking Area program
19	DOJ	\$1,157,838	\$0	\$0	\$0	\$1,157,838	Statewide criminal analytical support
20	OSP	\$0	\$0	\$0	\$3,039,868	\$3,039,868	Equitable sharing program
21	OSP	\$11,323,221	\$0	\$0	\$0	\$11,323,221	2021 fire season
22	OYA	(\$188,357)	\$0	\$0	\$0	(\$188,357)	Diversity, Equity, and Inclusion program positions
23	OYA	(\$191,677)	\$0	\$0	\$0	(\$191,677)	Diversity, Equity, and Inclusion program positions
24	OYA	\$380,034	\$0	\$0	\$0	\$380,034	Diversity, Equity, and Inclusion program positions
25	OYA	\$0	\$0	\$0	(\$13,293)	(\$13,293)	Diversity, Equity, and Inclusion program positions
26	OYA	\$0	\$0	\$0	\$13,293	\$13,293	Diversity, Equity, and Inclusion program positions
27	OJD	\$2,432,008	\$0	\$0	\$0	\$2,432,008	Reorganization of the Office of the State Court Administrator
28	PDSC	\$380,436	\$0	\$0	\$0	\$380,436	Implement chapter 400, 2021 Laws (SB 578)
29	PDSC	\$259,969	\$0	\$0	\$0	\$259,969	Juvenile Appellate Section
30	OBDD	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Planning and development of broadband infrastructure
31	OED	\$0	\$0	\$0	\$5,172,629	\$5,172,629	Services to adult and dislocated workers

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32	HCSO	\$0	\$0	\$0	\$39,769,368	\$39,769,368	Homeowner Assistance program
33	OLCC	\$0	\$0	\$504,000	\$0	\$504,000	Privilege tax reporting system
34	OBMI	\$0	\$0	\$202,000	\$0	\$202,000	Investigatory workload, board stipends, and miscellaneous costs
35	REA	\$0	\$0	\$151,083	\$0	\$151,083	eLicense information technology replacement project
36	OBTP	\$0	\$0	\$72,100	\$0	\$72,100	General operating expenses
37	ODF	\$46,298,469	\$0	\$0	\$0	\$46,298,469	2021 fire season
38	ODF	\$0	\$0	\$78,218,491	\$0	\$78,218,491	2021 fire season
39	EBA	(\$6,146,267)	\$0	\$0	\$0	(\$6,146,267)	2021 fire season
40	AVIATION	\$0	\$0	\$766,259	\$0	\$766,259	General operating expenses
41	AVIATION	\$0	\$0	\$379,730	\$0	\$379,730	Pavement maintenance
42	ODOT	\$25,000,000	\$0	\$0	\$0	\$25,000,000	2020 fire season debris removal
43	ODOT	\$0	\$0	\$3,636,767	\$0	\$3,636,767	Interstate Bridge Replacement program
44	ODOT	\$0	\$0	\$5,248,462	\$0	\$5,248,462	Driver and motor vehicle services
45	DAS	\$0	\$0	\$1,669,855	\$0	\$1,669,855	Statewide training expenses
46	DAS	\$0	\$0	\$2,127,233	\$0	\$2,127,233	Staffing, e-procurement system and expenses
47	SOS	\$0	\$0	\$0	\$4,558,640	\$4,558,640	Oregon Centralized Voter Registration system replacement project
48	SOS	\$0	\$0	\$964,248	\$0	\$964,248	Server room upgrades and position actions
49	SOS	\$0	\$0	\$694,248	\$0	\$694,248	Bank card transaction and service fees
50	ODE	\$0	\$0	\$376,967	\$0	\$376,967	Vision Health Account
51	ODE	\$0	\$0	\$1,123,033	\$0	\$1,123,033	Vision Health Account
52	ODE	\$0	\$0	(\$1,503,000)	\$0	(\$1,503,000)	American Indian/Alaska Native Student Success Plan
53	ODE	\$0	\$0	\$1,503,000	\$0	\$1,503,000	American Indian/Alaska Native Student Success Plan
54	ODE	\$0	\$0	(\$643,464)	\$0	(\$643,464)	African American Black Student Success Plan and Safe and Inclusive Schools Program
55	ODE	\$0	\$0	\$643,464	\$0	\$643,464	African American Black Student Success Plan and Safe and Inclusive Schools Program
56	HECC(a)	\$0	\$0	\$3,812,707	\$0	\$3,812,707	Oregon Teachers Scholar Program
57	HECC(a)	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Educator Equity Plan Grants
58	DHS	\$0	\$0	\$750,000	\$0	\$750,000	Grants authorized under section 74, chapter 669, Oregon Laws 2021
59	LTCO	\$0	\$0	\$258,160	\$0	\$258,160	COVID-19 pandemic
60	LTCO	\$0	\$0	\$6,000	\$0	\$6,000	Oregon Public Guardian and Conservator program
61	DOC	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Repair and maintenance projects
62	DOC	(\$131,200)	\$0	\$0	\$0	(\$131,200)	Library services unit

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63	DOC	(\$6,000,000)	\$0	\$0	\$0	(\$6,000,000)	Repair and maintenance projects
64	DOC	\$131,200	\$0	\$0	\$0	\$131,200	Library services unit
65	DOC	\$0	\$0	(\$100,000)	\$0	(\$100,000)	Community partner outreach program
66	DOC	\$0	\$0	\$100,000	\$0	\$100,000	Community partner outreach program
67	DOJ	\$0	\$0	\$1,250,000	\$0	\$1,250,000	Grants authorized under section 74, chapter 669, Oregon Laws 2021
68	DOJ	\$0	\$0	(\$447,784)	\$0	(\$447,784)	Fair Housing Enforcement initiative
69	DOJ	\$0	\$0	\$447,784	\$0	\$447,784	Fair Housing Enforcement initiative
70	DOJ	(\$212,656)	\$0	\$0	\$0	(\$212,656)	Defense of Criminal Convictions
71	DOJ	\$0	\$0	\$52,430	\$0	\$52,430	Debt service
72	OMD	(\$269,505)	\$0	\$0	\$0	(\$269,505)	Shift information technology costs between programs
73	OMD	\$269,505	\$0	\$0	\$0	\$269,505	Shift information technology costs between programs
74	OYA	\$0	\$0	\$1,137,980	\$0	\$1,137,980	Debt service
75	OJD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Grants authorized under section 74, chapter 669, Oregon Laws 2021.
76	OJD	\$0	\$0	(\$250,000)	\$0	(\$250,000)	Cost of issuing general obligation bonds for the Supreme Court building renovation
77	OJD	\$0	\$0	\$250,000	\$0	\$250,000	Cost of issuing general obligation bonds for the Supreme Court building renovation
78	OJD	\$0	\$0	\$274,570	\$0	\$274,570	Debt service
79	OJD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Planning associated with the replacement of the Benton County Courthouse
80	CJFD	\$15,000	\$0	\$0	\$0	\$15,000	Other Payroll Expenses
81	OBDD	\$0	\$283,034	\$0	\$0	\$283,034	Columbia Corridor Drainage project
82	OBDD	\$89,479	\$0	\$0	\$0	\$89,479	Confederated Tribes of Warm Springs Reservation wastewater system improvement project
83	OBDD	\$0	\$0	\$287,800	\$0	\$287,800	Business, Innovation, and Trade, for the Rural Broadband Capacity Program
84	OBDD	\$0	\$0	\$2,940,041	\$0	\$2,940,041	Tide Gate Grant and Loan Fund
85	HCSO	\$46,644	\$0	\$0	\$0	\$46,644	Bond-related costs
86	HCSO	(\$46,644)	\$0	\$0	\$0	(\$46,644)	Debt service
87	DCBS	\$0	\$0	(\$244,807)	\$0	(\$244,807)	Building Codes position funding split adjustment
88	DCBS	\$0	\$0	\$0	\$244,807	\$244,807	Building Codes position funding split adjustment
89	BOLI	\$0	\$0	(\$1,836,757)	\$0	(\$1,836,757)	Wage Security Fund
90	BOLI	\$0	\$0	\$1,836,757	\$0	\$1,836,757	Operating Fund adjustment
91	MHRA	(\$300,000)	\$0	\$0	\$0	(\$300,000)	Demographic study of licensees and a diversity plan
92	LPCT	\$150,000	\$0	\$0	\$0	\$150,000	Demographic study of licensees and a diversity plan
93	OBP	\$150,000	\$0	\$0	\$0	\$150,000	Demographic study of licensees and a diversity plan

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94	CRGC	\$25,000	\$0	\$0	\$0	\$25,000	Audit services, central services, wage increases, and employee insurance benefits
95	ODFW	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Outdoor recreation stimulus
96	OSMB	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Grants authorized under section 74, chapter 669, Oregon Laws 2021.
97	AVIATION	\$0	\$0	\$0	\$633,162	\$633,162	COVID-19 related costs
98	DAS	\$0	\$0	(\$15,198,354)	\$0	(\$15,198,354)	State Data Center, Pass-through expenditures
99	DAS	\$0	\$0	\$15,198,354	\$0	\$15,198,354	State Data Center, Equipment lifecycle replacement
100	DAS	\$0	\$0	(\$6,394,311)	\$0	(\$6,394,311)	Special governmental payments; Bonding
101	DAS	\$0	\$0	\$6,394,311	\$0	\$6,394,311	Special payments from proceeds of previously issued bonds
102	OSL	\$0	\$0	\$183,025	\$0	\$183,025	Technical adjustment for non-assessment expenditure limitation
103	OSL	\$0	\$0	(\$183,025)	\$0	(\$183,025)	Technical adjustment for non-assessment expenditure limitation
104	LAC	\$0	\$0	\$4,205,000	\$0	\$4,205,000	Document Publishing and Management System
105	DOJ	\$4,604,932	\$0	\$0	\$0	\$4,604,932	Legal Tools Replacement information technology project
106	DOJ	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Legal Tools Replacement information technology project.
107	DOJ	\$0	\$0	\$105,000	\$0	\$105,000	Cost of issuing bonds
108	OMD	\$274,367	\$0	\$0	\$0	\$274,367	Fund split adjustments on position
109	OMD	\$0	\$0	\$243,306	\$0	\$243,306	Fund split adjustments on position
110	OMD	\$0	\$0	\$0	(\$517,673)	(\$517,673)	Fund split adjustments on position
111	BPPPS	\$74,000	\$0	\$0	\$0	\$74,000	Electronic records management system development and document scanning
112	BPPPS	\$115,971	\$0	\$0	\$0	\$115,971	Information technology support
113	BPPPS	\$537,464	\$0	\$0	\$0	\$537,464	Increase in release hearing workload
114	OSP	\$1,149,500	\$0	\$0	\$0	\$1,149,500	Wildland firefighting equipment purchases
115	OSP	(\$50,000)	\$0	\$0	\$0	(\$50,000)	Adjustment to HB 2928 (2021) appropriation for crowd control
116	OSP	\$50,000	\$0	\$0	\$0	\$50,000	Protective respirator masks
117	DPSST	\$0	\$0	\$0	\$232,043	\$232,043	Assistance to firefighters grant program
118	OJD	\$337,000	\$0	\$0	\$0	\$337,000	Grand jury recordation
119	OJD	\$113,700	\$0	\$0	\$0	\$113,700	Oregon Tax Court caseload growth
120	OJD	\$3,912,320	\$0	\$0	\$0	\$3,912,320	Pretrial release program
121	OJD	\$0	\$0	\$95,399,999	\$0	\$95,399,999	Clackamas County Courthouse
122	PDSC	\$12,806,640	\$0	\$0	\$0	\$12,806,640	Procurement of trial level legal services for unrepresented clients
123	OBDD	\$0	\$0	\$1,680,000	\$0	\$1,680,000	Grants for artist resilience and county cultural coalitions
124	OBDD	\$0	\$0	\$0	\$803,500	\$803,500	Art programs

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125	OBDD	\$0	\$641,475	\$0	\$0	\$641,475	Program staffing
126	HCSO	\$0	\$0	\$52,500,000	\$0	\$52,500,000	Affordable housing preservation
127	HCSO	\$0	\$0	\$30,000,000	\$0	\$30,000,000	Loans to purchasers of land upon which affordable housing will be developed
128	HCSO	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Loans to purchasers of naturally occurring affordable housing stock
129	HCSO	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Down payment assistance to borrowers who utilize mortgage lending programs
130	HCSO	\$0	\$0	\$4,200,000	\$0	\$4,200,000	Loans related to the acquisition of manufactured home parks
131	HCSO	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Decommissioning, disposal and replacement of manufactured housing units
132	HCSO	\$0	\$0	\$0	\$221,389,595	\$221,389,595	Emergency Rental Assistance program
133	OLCC	\$0	\$0	\$210,000	\$0	\$210,000	Sewer line replacement
134	DOE	(\$3,500,000)	\$0	\$0	\$0	(\$3,500,000)	Debt Service
135	DOE	\$3,500,000	\$0	\$0	\$0	\$3,500,000	Debt service
136	DOE	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Debt service
137	DEQ	\$484,553	\$0	\$0	\$0	\$484,553	Information technology costs related to the DAS State Data Center
138	OSMB	\$0	\$0	\$0	\$50,000	\$50,000	Abandoned and Derelict Vessels program
139	WRD	(\$435,994)	\$0	\$0	\$0	(\$435,994)	Water Well Abandonment, Repair and Replacement Fund
140	WRD	\$435,994	\$0	\$0	\$0	\$435,994	Water Well Abandonment, Repair and Replacement Fund
141	WRD	\$0	\$0	(\$435,994)	\$0	(\$435,994)	Water Well Abandonment, Repair and Replacement Fund
142	OWEB	\$0	\$169,937	\$0	\$0	\$169,937	Conservation outcomes specialist position
143	ODOT	\$0	\$0	(\$3,349,960)	\$0	(\$3,349,960)	Rehabilitation of the Lake County Railroad
144	ODOT	\$3,349,960	\$0	\$0	\$0	\$3,349,960	Rehabilitation of the Lake County Railroad
145	SOS	\$0	\$0	\$120,876	\$0	\$120,876	Preservation of legislative records
146	SOS	\$327,122	\$0	\$0	\$0	\$327,122	Position costs
147	EBA	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	Pretrial release special purpose appropriation
148	EBA	\$5,125,000	\$0	\$0	\$0	\$5,125,000	Child Enforcement Automated System
149	DHS	(\$368,453)	\$0	\$0	\$0	(\$368,453)	IT system changes and technical adjustments to the budget
150	DHS	\$0	\$0	\$43,210,129	\$0	\$43,210,129	Pass-through revenue and technical adjustments to the budget.
151	DHS	\$0	\$0	\$0	\$9,428,888	\$9,428,888	Corrections and technical adjustments to the budget
152	DHS	\$13,799,021	\$0	\$0	\$0	\$13,799,021	Technical adjustments to the budget
153	DHS	\$0	\$0	\$37,585	\$0	\$37,585	Technical adjustments to the budget
154	DHS	\$0	\$0	\$0	\$6,995,612	\$6,995,612	Technical adjustments to the budget
155	DHS	\$0	\$0	\$2,577,977	\$0	\$2,577,977	Staffing increases and technical adjustments to the budget

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156	DHS	\$0	\$0	\$0	\$17,246,186	\$17,246,186	Grant funding, and technical adjustments to the budget
157	DHS	(\$5,125,710)	\$0	\$0	\$0	(\$5,125,710)	Cost per case, caseload, and technical adjustments to the budget
158	DHS	\$0	\$0	\$1,489,529	\$0	\$1,489,529	Cost per case, caseload, and technical adjustments to the budget
159	DHS	\$0	\$0	\$0	\$13,492,484	\$13,492,484	Cost per case, caseload, and technical adjustments to the budget
160	DHS	(\$5,445,274)	\$0	\$0	\$0	(\$5,445,274)	Cost per case, caseload, and technical adjustments to the budget
161	DHS	\$0	\$0	(\$3,503,255)	\$0	(\$3,503,255)	Cost per case, caseload, and technical adjustments to the budget
162	DHS	\$0	\$0	\$0	\$1,967,891	\$1,967,891	Cost per case, caseload, and technical adjustments to the budget
163	DHS	(\$54,943,191)	\$0	\$0	\$0	(\$54,943,191)	Cost per case, caseload, and technical adjustments to the budget
164	DHS	\$0	\$0	\$62,104,539	\$0	\$62,104,539	Cost per case, caseload, and technical adjustments to the budget
165	DHS	\$0	\$0	\$0	(\$117,223,088)	(\$117,223,088)	Cost per case, caseload, and technical adjustments to the budget
166	DHS	\$13,902,861	\$0	\$0	\$0	\$13,902,861	Cost per case, caseload, and technical adjustments to the budget
167	DHS	\$0	\$0	\$3,246,354	\$0	\$3,246,354	Cost per case, caseload, and technical adjustments to the budget
168	DHS	\$0	\$0	\$0	\$61,112,446	\$61,112,446	Cost per case, caseload, and technical adjustments to the budget
169	DHS	\$10,961,922	\$0	\$0	\$0	\$10,961,922	Resolve non-budgeted positions and provide permanent funding for ongoing position costs
170	DHS	\$0	\$0	\$45,474	\$0	\$45,474	Resolve non-budgeted positions and provide permanent funding for ongoing position costs
171	DHS	\$0	\$0	\$0	\$4,654,665	\$4,654,665	Resolve non-budgeted positions and provide permanent funding for ongoing position costs
172	DHS	\$4,438,678	\$0	\$0	\$0	\$4,438,678	Resolve non-budgeted positions and provide permanent funding for ongoing position costs.
173	DHS	\$0	\$0	\$132,774	\$0	\$132,774	Resolve non-budgeted positions and provide permanent funding for ongoing position costs
174	DHS	\$0	\$0	\$0	\$4,379,008	\$4,379,008	Resolve child welfare-related non-budgeted positions and provide permanent funding for ongoing position
175	DHS	\$0	\$0	\$785,512	\$0	\$785,512	Resolve child welfare-related non-budgeted positions and provide permanent funding for ongoing position
176	DHS	\$459,080	\$0	\$0	\$0	\$459,080	Resolve child welfare-related non-budgeted positions and provide permanent funding for ongoing position
177	DHS	\$0	\$0	\$44,040	\$0	\$44,040	Resolve child welfare-related non-budgeted positions and provide permanent funding for ongoing position
178	DHS	\$0	\$0	\$0	\$439,949	\$439,949	Resolve child welfare-related non-budgeted positions and provide permanent funding for ongoing position
179	DHS	\$0	\$0	\$4,432,000	\$0	\$4,432,000	One-time incentive payment to eligible nursing facility staff
180	DHS	\$0	\$0	\$3,347,000	\$0	\$3,347,000	One-time COVID-19 incentive payment for eligible group home staff
181	DHS	\$1,525,311	\$0	\$0	\$0	\$1,525,311	Temporary COVID-19 incentive payment to Stabilization and Crisis Unit staff
182	DHS	\$0	\$0	\$0	\$2,320,172	\$2,320,172	Temporary COVID-19 incentive payment to Stabilization and Crisis Unit staff
183	DHS	\$0	\$0	\$0	\$183,765,468	\$183,765,468	Limited-duration positions and to implement enhancements to home and community-based services
184	DHS	\$0	\$0	\$0	\$251,804,609	\$251,804,609	Limited-duration positions and to implement enhancements to home and community-based services
185	DHS	\$9,200,000	\$0	\$0	\$0	\$9,200,000	Staffing challenges associated with COVID-19
186	OJD	\$0	\$0	\$4,445,000	\$0	\$4,445,000	Crook County Courthouse - State Match

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187	OJD	\$0	\$0	\$4,416,705	\$0	\$4,416,705	Crook County Courthouse - Local Match
188	PDSC	\$743,588	\$0	\$0	\$0	\$743,588	Planning phase of a financial and case management information technology system
189	OBDD	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Response economic injuries resultant from the COVID-19 pandemic
190	DLCD	\$0	\$0	\$90,660	\$0	\$90,660	City Economic Development Pilot Program Fund
191	OPRD	\$0	\$0	\$250,000	\$0	\$250,000	Hillsdale to Lake Oswego trail
192	DOR	\$326,344	\$0	\$0	\$0	\$326,344	Administration of the Oregon Psilocybin Services Act
193	PERS	\$17,250,000	\$0	\$0	\$0	\$17,250,000	Employer Incentive Fund
194	PERS	\$0	\$0	\$17,249,999	\$0	\$17,249,999	Employer Incentive Fund
195	PERS	\$0	\$2,669,467	\$0	\$0	\$2,669,467	Employer Incentive Fund
196	EBA	(\$15,859,656)	\$0	\$0	\$0	(\$15,859,656)	Allocation for positions to reduce the number of double-fill positions associated with the child welfare program
197	OHA	\$1,416,269	\$0	\$0	\$0	\$1,416,269	Administration of a statewide coordinated crisis system
198	OHA	\$354,921	\$0	\$0	\$0	\$354,921	Administration of a statewide coordinated crisis system
199	OHA	\$0	\$0	\$20,285	\$0	\$20,285	Administration of a statewide coordinated crisis system
200	OHA	\$0	\$0	\$42,574	\$0	\$42,574	Administration of a statewide coordinated crisis system
201	OHA	\$0	\$0	\$0	\$160,641	\$160,641	Administration of a statewide coordinated crisis system
202	OHA	\$0	\$0	\$0	\$173,704	\$173,704	Administration of a statewide coordinated crisis system
203	OHA	\$0	\$0	\$0	\$30,263,630	\$30,263,630	Enhanced federal funds for home and community-based services
204	OHA	\$5,400,000	\$0	\$0	\$0	\$5,400,000	Expanding citizenship waived medical services
205	OHA	\$0	\$0	\$0	\$8,800,000	\$8,800,000	Expanding citizenship waived medical services
206	OHA	\$0	\$0	\$12,400,000	\$0	\$12,400,000	COVID-19 pandemic response activities and behavioral health workforce incentives
207	OHA	\$397,478	\$0	\$0	\$0	\$397,478	Health equity program and data support
208	OHA	\$3,417,283	\$0	\$0	\$0	\$3,417,283	Health equity program and data support
209	OHA	\$0	\$0	\$348,439	\$0	\$348,439	Human resources program capacity
210	OHA	\$0	\$0	\$0	\$615,537	\$615,537	Health equity program and data support and injury and violence prevention program capacity
211	OHA	\$0	\$0	\$0	\$283,586	\$283,586	Human resources program capacity and the transfer of funds between programs for health equity data support
212	ODE	\$0	\$0	\$26,058,151	\$0	\$26,058,151	High School Success and College and Career Readiness Program
213	ODE	(\$5,800,000)	\$0	\$0	\$0	(\$5,800,000)	Early Childhood Suspension and Expulsion Prevention Program
214	ODE	\$2,023,083	\$0	\$0	\$0	\$2,023,083	Early Childhood Suspension and Expulsion Prevention Program
215	ODE	\$3,776,917	\$0	\$0	\$0	\$3,776,917	Early Childhood Suspension and Expulsion Prevention Program
216	DOJ	\$314,528	\$0	\$0	\$0	\$314,528	Commission on Statewide Law Enforcement Standards of Conduct and Discipline.
217	OJD	(\$51,710)	\$0	\$0	\$0	(\$51,710)	Technical adjustment

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
218	OJD	(\$10,249)	\$0	\$0	\$0	(\$10,249)	Debt service
219	OJD	\$61,959	\$0	\$0	\$0	\$61,959	Technical adjustment
220	DAS	\$0	\$0	\$0	\$398,139	\$398,139	Chief Human Resource Office to expand Workday functionality
221	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Purchase vehicles for agency use and to cover increased fuel and maintenance costs.
222	DAS	\$0	\$0	\$3,400,000	\$0	\$3,400,000	Purchase vehicles for agency use and to cover increased fuel and maintenance costs
223	DAS	\$3,345,000	\$0	\$0	\$0	\$3,345,000	Enterprise Information Services to support Microsoft 365 maintenance and operations
224	DAS	\$0	\$0	\$0	\$26,323,860	\$26,323,860	Enterprise Information Services to support broadband investments and cybersecurity modernization
225	DOJ	\$11,250,000	\$0	\$0	\$0	\$11,250,000	Funding for a potential revenue shortfall in the federal Victims of Crime Act grant
226	DOJ	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Oregon Domestic and Sexual Violence Services Fund
227	DOJ	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Oregon Domestic and Sexual Violence Services Fund
228	DOJ	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Community-based violence prevention grants
229	OMD	(\$8,654,366)	\$0	\$0	\$0	(\$8,654,366)	Establishment of the Oregon Department of Emergency Management
230	OMD	(\$1,576,705)	\$0	\$0	\$0	(\$1,576,705)	Establishment of the Oregon Department of Emergency Management
231	OMD	\$0	\$0	(\$74,495,733)	\$0	(\$74,495,733)	Establishment of the Oregon Department of Emergency Management
232	OMD	\$0	\$0	\$0	(\$702,235,504)	(\$702,235,504)	Establishment of the Oregon Department of Emergency Management
233	ODEM	\$7,896,756	\$0	\$0	\$0	\$7,896,756	Establishment of the Oregon Department of Emergency Management - Administration
234	ODEM	\$0	\$0	\$484,877	\$0	\$484,877	Establishment of the Oregon Department of Emergency Management - Administration
235	ODEM	\$0	\$0	\$68,337,111	\$0	\$68,337,111	Establishment of the Oregon Department of Emergency Management - 9-1-1
236	ODEM	\$757,611	\$0	\$0	\$0	\$757,611	Establishment of the Oregon Department of Emergency Management - preparedness and response
237	ODEM	\$0	\$0	\$5,673,745	\$0	\$5,673,745	Establishment of the Oregon Department of Emergency Management - preparedness and response
238	ODEM	\$0	\$0	\$0	\$37,092,457	\$37,092,457	Establishment of the Oregon Department of Emergency Management - preparedness and response
240	ODEM	\$0	\$0	\$0	\$665,143,048	\$665,143,048	Establishment of the Oregon Department of Emergency Management - mitigation and recovery
241	ODEM	\$1,576,705	\$0	\$0	\$0	\$1,576,705	Establishment of the Oregon Department of Emergency Management - Debt Service
242	EBA	(\$1,807,561)	\$0	\$0	\$0	(\$1,807,561)	Preparing the office of the State Fire Marshal as a separate state agency
243	OSP	\$1,807,561	\$0	\$0	\$0	\$1,807,561	Preparing the office of the State Fire Marshal as a separate state agency
244	HCSO	\$0	\$0	\$0	\$7,368,894	\$7,368,894	Disaster recovery and resiliency
245	HCSO	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)	Landlord Guarantee Program
246	HCSO	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Landlord Guarantee Program
247	HCSO	(\$100,000,000)	\$0	\$0	\$0	(\$100,000,000)	Affordable Housing Preservation
248	HCSO	\$165,000,000	\$0	\$0	\$0	\$165,000,000	Affordable Housing Preservation
249	HCSO	(\$30,000,000)	\$0	\$0	\$0	(\$30,000,000)	Land Acquisition

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
250	HCSO	\$40,000,000	\$0	\$0	\$0	\$40,000,000	Land Acquisition
251	BOLI	\$2,006,730	\$0	\$0	\$0	\$2,006,730	Portland Office Move
252	BOLI	\$173,164	\$0	\$0	\$0	\$173,164	Wage claims and complaints processing.
253	ODA	\$180,000	\$0	\$0	\$0	\$180,000	Enforcing and regulating animal rescue entities
254	DEQ	\$95,046	\$0	\$0	\$0	\$95,046	Laboratory manager position and equipment
255	DEQ	\$411,538	\$0	\$0	\$0	\$411,538	Laboratory manager position and equipment
256	DEQ	\$10,416	\$0	\$0	\$0	\$10,416	Laboratory manager position and equipment
257	EBA	(\$198,000,000)	\$0	\$0	\$0	(\$198,000,000)	Eliminate special purpose appropriation for compensation plan changes
258	OHA	(\$159,461,249)	\$0	\$0	\$0	(\$159,461,249)	Rebalance
259	OHA	(\$2,525,518)	\$0	\$0	\$0	(\$2,525,518)	Rebalance
260	OHA	\$18,230,180	\$0	\$0	\$0	\$18,230,180	Rebalance
261	OHA	\$0	\$0	\$1,041,724,695	\$0	\$1,041,724,695	Rebalance
262	OHA	\$0	\$0	(\$2,649,904)	\$0	(\$2,649,904)	Rebalance
263	OHA	\$0	\$0	\$8,891,780	\$0	\$8,891,780	Rebalance
264	OHA	\$0	(\$200,000)	\$0	\$0	(\$200,000)	Rebalance
239	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 239 was deleted by amendment. Subsequent sections were not renumbered.
265	OHA	\$0	\$200,000	\$0	\$0	\$200,000	Rebalance
266	OHA	\$0	\$0	\$0	\$732,693,078	\$732,693,078	Rebalance
267	OHA	\$0	\$0	\$0	\$1,560,378	\$1,560,378	Rebalance
268	OHA	\$0	\$0	\$0	\$7,208,052	\$7,208,052	Rebalance
269	OHA	\$0	\$0	\$7,200,000	\$0	\$7,200,000	Rebalance
270	OHA	\$0	\$0	\$7,200,000	\$0	\$7,200,000	Rebalance
271	OHA	\$983,411	\$0	\$0	\$0	\$983,411	Financial, internal auditing, and information services
272	OHA	\$0	\$0	\$159,031	\$0	\$159,031	Financial, internal auditing, and information services
273	OHA	\$0	\$0	\$1,705,716	\$0	\$1,705,716	Financial, internal auditing, and information services
274	OHA	\$0	\$0	\$0	\$273,890	\$273,890	Financial, internal auditing, and information services
275	OHA	\$10,810,943	\$0	\$0	\$0	\$10,810,943	Staffing levels at the Oregon State Hospital
276	EBA	(\$10,810,943)	\$0	\$0	\$0	(\$10,810,943)	Staffing levels at the Oregon State Hospital
277	DOJ	(\$213,517)	\$0	\$0	\$0	(\$213,517)	Child support receipting and payment services vendor contract
278	DOJ	\$0	\$0	(\$37,146)	\$0	(\$37,146)	Child support receipting and payment services vendor contract
279	DOJ	\$0	\$0	\$0	(\$486,565)	(\$486,565)	Child support receipting and payment services vendor contract

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
280	DHS	\$1,005,329	\$0	\$0	\$0	\$1,005,329	Temporary Assistance to Needy Families benefits
281	DHS	\$0	\$0	\$0	\$25,101,484	\$25,101,484	Temporary Assistance to Needy Families benefits
282	DHS	\$1,239,601	\$0	\$0	\$0	\$1,239,601	Financial, internal audit, and information services
283	DHS	\$0	\$0	\$59,343	\$0	\$59,343	Financial, internal audit, and information services
284	DHS	\$0	\$0	\$0	\$719,075	\$719,075	Financial, internal audit, and information services
285	DHS	\$0	\$0	\$1,150,607	\$0	\$1,150,607	Financial, internal audit, and information services
286	DSL	\$121,000,000	\$0	\$0	\$0	\$121,000,000	Financial obligations to the Common School Fund
287	GOV	(\$1,376,037)	\$0	\$0	\$0	(\$1,376,037)	Transfer of the Office of Immigrant and Refugee Advancement to the Department of Human Services
288	DHS	\$1,376,037	\$0	\$0	\$0	\$1,376,037	Transfer of the Office of Immigrant and Refugee Advancement to the Department of Human Services
289	GOV	\$199,106	\$0	\$0	\$0	\$199,106	Corrections gender-responsive coordinator
290	DOC	\$51,421	\$0	\$0	\$0	\$51,421	Gender response position
291	OSP	\$2,600,000	\$0	\$0	\$0	\$2,600,000	Firearms Instant Check System unit.
292	OSP	\$112,291	\$0	\$0	\$0	\$112,291	Tribal relations liaison
293	OJD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Deschutes County Circuit Court renovation and expansion
294	OJD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Columbia County Courthouse life safety and accessibility improvements.
295	OBDD	\$0	\$0	\$36,795,418	\$0	\$36,795,418	Broadband service infrastructure, digital literacy, digital inclusion, and digital adoption
296	OBDD	\$600,000	\$0	\$0	\$0	\$600,000	Emerging sector market analyses
297	OBDD	\$984,000	\$0	\$0	\$0	\$984,000	City of St. Helens, for a Central Waterfront Redevelopment project
298	OBDD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Portland Japanese Garden, for construction of the International Japanese Garden Training Center
299	OBDD	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Oregon International Port of Coos Bay, for a Coos Bay channel modification project
300	DCBS	\$0	\$0	\$0	\$2,900,000	\$2,900,000	COVID-19 related costs
301	DEQ	\$0	\$0	\$56,604	\$0	\$56,604	Mattress stewardship program
302	OWEB	\$239,000	\$0	\$0	\$0	\$239,000	Programs addressing drought conditions
303	OWEB	\$5,203,786	\$0	\$0	\$0	\$5,203,786	Grants for certain natural resource recovery actions in 2021 fire affected areas
304	OWEB	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Grants in support of voluntary water acquisitions
305	OWEB	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Grants in support of voluntary water acquisitions
306	OWEB	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Agricultural Heritage Fund
307	OWEB	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Oregon Agricultural Heritage Fund
308	ODA	\$0	\$0	\$0	\$0	\$0	Measure 76 Lottery Funds allocation to ODA (section 8, chapter 4, 2021 Laws)
309	OSP	\$0	\$0	\$0	\$0	\$0	Measure 76 Lottery Funds allocation to OSP
310	ODFW	\$0	\$0	\$0	\$0	\$0	Measure 76 Lottery Funds allocation to ODFW

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
311	DEQ	\$0	\$0	\$0	\$0	\$0	Measure 76 Lottery Funds allocation to DEQ
312	EBA	\$50,000,000	\$0	\$0	\$0	\$50,000,000	State Forestry Department cash flow
313	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 313 was deleted. Subsequent sections were not renumbered.
314	HECC(a)	\$7,500,000	\$0	\$0	\$0	\$7,500,000	Strong Start Program
315	HECC(a)	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Oregon State University Extension Service Oregon Bee Project
316	HECC(a)	\$700,000	\$0	\$0	\$0	\$700,000	Oregon Child Abuse Prevalence Study
317	HECC(a)	\$45,000,000	\$0	\$0	\$0	\$45,000,000	OHSU health care education/tuition assistance/loan repayment for underrepresented communities
318	DOC	(\$74,716,564)	\$0	\$0	\$0	(\$74,716,564)	Shift costs to available Coronavirus Relief Funds
319	DOC	\$0	\$0	\$74,716,564	\$0	\$74,716,564	Shift costs to available Coronavirus Relief Funds
320	DOJ	\$2,750,000	\$0	\$0	\$0	\$2,750,000	Court Appointed Special Advocates
321	OBDD	\$835,000	\$0	\$0	\$0	\$835,000	Retirement of debt related to its sewer collection and treatment system project
322(4)	OBDD	\$0	\$0	\$14,700,000	\$0	\$14,700,000	City of Sandy - Wastewater System Improvements
322(4)	OBDD	\$0	\$0	(\$14,700,000)	\$0	(\$14,700,000)	City of Sandy Wastewater Treatment Plan
322(30)	OBDD	\$0	\$0	(\$835,000)	\$0	(\$835,000)	Crescent Sanitary District
322(34)	OBDD	\$0	\$0	(\$15,000,000)	\$0	(\$15,000,000)	Lincoln County - Panther Creek Septic/Stormwater
322(34)	OBDD	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Lincoln County - Panther Creek Septic/Stormwater
322(49)	OBDD	\$0	\$0	\$11,000,000	\$0	\$11,000,000	Panther Creek Water District - Regional Drinking Water Quality Improvements..
323	DAS	\$120,000,000	\$0	\$0	\$0	\$120,000,000	Harriet Tubman Middle School
324	DAS	\$65,000,000	\$0	\$0	\$0	\$65,000,000	Oregon Worker Relief Fund
325	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Assessment of gender-responsive practices at the Coffee Creek Correctional Facility
326	ODE	(\$97,592,219)	\$0	\$0	\$0	(\$97,592,219)	Rebalance State School Fund
327	ODE	\$0	\$60,982,219	\$0	\$0	\$60,982,219	Rebalance State School Fund
328	ODE	\$0	\$0	\$36,610,000	\$0	\$36,610,000	Rebalance State School Fund
329	ODE	\$3,228,818	\$0	\$0	\$0	\$3,228,818	Department of Early Learning and Care
330	ODE	\$3,609,588	\$0	\$0	\$0	\$3,609,588	Department of Early Learning and Care
331	ODE	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Relief Nurseries
332	ODE	\$237,389	\$0	\$0	\$0	\$237,389	Native Hawaiian/Pacific Islander student achievement plan
333	ODE	\$5,000,000	\$0	\$0	\$0	\$5,000,000	African American Black Student Success program
334	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Harmony Academy for program capacity and student transportation
335	HECC(a)	\$21,000,000	\$0	\$0	\$0	\$21,000,000	Oregon Center for Career Development in Child Care
336	OJD	\$2,334,200	\$0	\$0	\$0	\$2,334,200	Oregon State Bar Association for OregonLaw+Connect

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
337	OLCC	\$0	\$0	\$792,217	\$0	\$792,217	Warehouse distribution center and headquarters facilities Cost of issuance
338	OLCC	\$0	\$0	(\$30,000)	\$0	(\$30,000)	Distribution center management information technology systems Cost of issuance savings
339	OLCC	\$0	\$0	\$30,000	\$0	\$30,000	Cost of bond issuance Conveyor
340	OLCC	\$0	\$0	(\$3,117,526)	\$0	(\$3,117,526)	Debt service
341	BOLI	\$684,500	\$0	\$0	\$0	\$684,500	Address age discrimination in the workplace
342	ODOT	\$7,000,000	\$0	\$0	\$0	\$7,000,000	Wildlife-vehicle collisions and improve habitat connectivity for wildlife
343	DAS	\$22,000,000	\$0	\$0	\$0	\$22,000,000	Seeding Justice for a child care capacity building grant program
344	DAS	\$7,897,000	\$0	\$0	\$0	\$7,897,000	United We Heal Training Trust for child care services
345	DAS	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Renovate Euvalcree Center
346	DAS	\$8,228,100	\$0	\$0	\$0	\$8,228,100	NeighborImpact to fund new locations and expansion of child care businesses in central Oregon
347	GOV	\$365,928	\$0	\$0	\$0	\$365,928	Corrections Ombudsman in the Office of the Governor
348	EBA	(\$3,228,818)	\$0	\$0	\$0	(\$3,228,818)	Department of Early Learning and Care
349	DHS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Emergency food supply stabilization and 211 infor services.
350	DHS	\$250,000	\$0	\$0	\$0	\$250,000	Development of culturally-responsive and evidence-based treatment foster care
351	HCSO	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Project funding gaps
352	HCSO	\$35,000,000	\$0	\$0	\$0	\$35,000,000	Small project affordable rental housing development
353	HCSO	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Manufactured housing parks acquisition
354	HCSO	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Homeownership development
355	HCSO	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Homeowner supports
356	HCSO	\$500,000	\$0	\$0	\$0	\$500,000	Homeless infrastructure investment
357	HCSO	\$80,000,000	\$0	\$0	\$0	\$80,000,000	State homeless prevention and response
358	ODE	\$99,714,661	\$0	\$0	\$0	\$99,714,661	Summer learning and enrichment programs
359	ODE	\$285,339	\$0	\$0	\$0	\$285,339	Administering the Summer Learning Program
360	ODE	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Grant to the Oregon Association of Education Service Districts for summer enrichment programs
361	ODE	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Improve wage parity for providers of the Healthy Families Oregon program
362	ODE	\$122,830	\$0	\$0	\$0	\$122,830	Healthy Families Oregon program
363	EBA	\$45,000,000	\$0	\$0	\$0	\$45,000,000	OHA and DHS caseload costs or other needs the agencies are unable to mitigate
364	OHA	\$100,000,000	\$0	\$0	\$0	\$100,000,000	Increasing behavioral health housing
365	OHA	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Increasing provider rates for applied behavior analysis
366	OHA	\$0	\$0	\$0	\$2,900,000	\$2,900,000	Increasing provider rates for applied behavior analysis
367	OHA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Healthy Homes Program

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
368	OHA	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Seeding Justice for advancing reproductive health equity
369	OHA	\$246,476	\$0	\$0	\$0	\$246,476	Implementing HB 4045 (2022)
370	OHA	\$0	\$0	\$0	\$89,898	\$89,898	Implementing HB 4045 (2022)
371	DHS	\$47,721,994	\$0	\$0	\$0	\$47,721,994	Increase provider rates for nursing facilities, home and community-based care, and in-home care agencies
372	DHS	\$0	\$0	\$0	\$66,856,934	\$66,856,934	Increase provider rates for nursing facilities, home and community-based care, and in-home care agencies
373	DHS	\$46,000	\$0	\$0	\$0	\$46,000	Increase the private duty nursing rate for in-home intensive care for children
374	DHS	\$0	\$0	\$0	\$69,000	\$69,000	Increase the private duty nursing rate for in-home intensive care for children
375	DHS	\$1,106,974	\$0	\$0	\$0	\$1,106,974	Family Treatment Courts
376	DOJ	\$0	\$0	\$384,668	\$0	\$384,668	Family Treatment Courts
377	OJD	\$762,623	\$0	\$0	\$0	\$762,623	Family Treatment Courts
378	PDSC	\$195,833	\$0	\$0	\$0	\$195,833	Family Treatment Courts
379(1)	DAS	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Society of St. Vincent de Paul of Lane Coun for a not-for-profit manufactured housing production facility
379(2)	DAS	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Oregon Community Foundation for conversion of buildings to shelter through the Project Turnkey program
379(3)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Hacienda Community Development Corporation for home lending products to underrepresented populations
379(4)	DAS	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Multnomah County for shelter services and infrastructure, hygiene services, and homeless outreach
379(5)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Washington County for shelter services and infrastructure, hygiene services, and homeless outreach
379(6)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Clackamas County for shelter services and infrastructure, hygiene services, and homeless outreach.
379(7)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Hillsboro for shelter services and infrastructure, hygiene services, and homeless outreach
379(8)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Beaverton for shelter services and infrastructure, hygiene services, and homeless outreach
379(9)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	City of Eugene for shelter services and infrastructure, hygiene services, and homeless outreach
379(10)	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	City of Salem for shelter services and infrastructure, hygiene services, and homeless outreach
379(11)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Bend for shelter services and infrastructure, hygiene services, and homeless outreach
379(12)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Medford shelter services and infrastructure, hygiene services, and homeless outreach
379(13)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Eugene for trash and sanitation service
379(14)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	City of Salem for trash and sanitation services
379(15)	DAS	\$400,000	\$0	\$0	\$0	\$400,000	City of Bend for trash and sanitation service
379(16)	DAS	\$350,000	\$0	\$0	\$0	\$350,000	City of Medford for trash and sanitation services
379(17)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	City of Springfield for trash and sanitation service
379(18)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	City of Corvallis for trash and sanitation service
379(19)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	City of Albany for trash and sanitation service
380	DAS	\$100,000	\$0	\$0	\$0	\$100,000	USS Oregon (SSN 793) Commissioning Committee

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
381	DAS	\$85,661	\$0	\$0	\$0	\$85,661	City of Gates to offset revenue loss from the 2020 wildfires
382	DAS	\$69,722	\$0	\$0	\$0	\$69,722	City of Stayton Rural Fire Protection District to offset revenue loss from the 2020 wildfires
383	DAS	\$2,534,000	\$0	\$0	\$0	\$2,534,000	City of Phoenix to support the construction of the Public Safety Center
384	DAS	\$375,000	\$0	\$0	\$0	\$375,000	Eugene Water and Electric Board for the Powder Activated Carbon Water Treatment Improvement Project
385	EBA	\$42,500,000	\$0	\$0	\$0	\$42,500,000	Oregon Health Authority for increasing behavioral health provider rates
386	EBA	(\$49,000,000)	\$0	\$0	\$0	(\$49,000,000)	Oregon Health Authority for behavioral health system transformation and realignment activities
387	EBA	(\$2,065,430)	\$0	\$0	\$0	(\$2,065,430)	Family Treatment Courts
388	CJC	\$300,000	\$0	\$0	\$0	\$300,000	Legal Services Pilot Program at the Coffee Creek Correctional Facility operated by the Oregon Justice Resource Center
389	OMD	(\$20,000,000)	\$0	\$0	\$0	(\$20,000,000)	Federal Emergency Management Agency's Hazard Mitigation Grant Program
390	ODEM	\$20,000,000	\$0	\$0	\$0	\$20,000,000	For deposit into the Local Disaster Assistance Loan and Grant Account
391	ODEM	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Federal Emergency Management Agency's Hazard Mitigation Grant Program
392	HCSO	\$966,262	\$0	\$0	\$0	\$966,262	Mid-Willamette Valley Community Action Agency for shelter funding
393	DOE	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Rooftop Solar Incentive Fund
394	DOE	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Rooftop Solar Incentive Fund
395	DEQ	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Zero-Emission Incentive Fund
396	DEQ	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Zero-Emission Incentive Fund
397	DEQ	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Medium and heavy-duty zero-emission vehicle charging and fueling infrastructure projects
398	DEQ	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Medium and heavy-duty zero-emission vehicle charging and fueling infrastructure projects
399	ODFW	\$8,000,000	\$0	\$0	\$0	\$8,000,000	Fish passage barrier removal
400	EBA	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	Oregon Conservation and Recreation Fund
401	ODFW	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Conservation and Recreation Program funding
402	ODFW	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Oregon Conservation and Recreation Program funding
403	ODFW	\$2,600,000	\$0	\$0	\$0	\$2,600,000	Activities to improve drought resiliency
404	ODOT	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Road and bridge repair and replacement in Marion County
405(1)	ODOT	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Marion County Public Works for safety corridor improvement
405(2)	ODOT	\$0	\$0	\$2,960,000	\$0	\$2,960,000	City of Canby for Walnut Street extension
405(3)	ODOT	\$0	\$0	\$9,400,000	\$0	\$9,400,000	Crook County Combs Flat Road extension
405(4)	ODOT	\$0	\$0	\$500,000	\$0	\$500,000	City of Dufur for sidewalk renovation
406	ORC	\$0	\$0	\$53,106	\$0	\$53,106	Greyhound race reporting
407	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 407 was deleted by amendment. Subsequent sections were not renumbered.
408	EBA	(\$25,000,000)	\$0	\$0	\$0	(\$25,000,000)	Natural disaster prevention, preparedness, response and recovery activities

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
409	HECC(a)	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Develop a statewide behavioral health capacity dashboard tool
410	HECC(a)	\$0	\$0	\$185,000	\$0	\$185,000	Costs of bonds issuance
411(1)	HECC(a)	\$10,142,845	\$0	\$0	\$0	\$10,142,845	University of Oregon scientific equipment for Accelerating Scientific impact
411(2)	HECC(a)	\$16,500,000	\$0	\$0	\$0	\$16,500,000	Western Oregon University to support the main steam line
411(3)	HECC(a)	\$6,500,000	\$0	\$0	\$0	\$6,500,000	Oregon State University for the Hatfield Housing project
411(4)	HECC(a)	\$4,500,000	\$0	\$0	\$0	\$4,500,000	University of Oregon to support the Oregon Hazards Lab (OHAZ) Wildfire Camera Network
411(5)	HECC(a)	\$350,000	\$0	\$0	\$0	\$350,000	Oregon State University for the repair and maintenance of research vessel Pacific Storm
412(1)	HECC(a)	\$755,000	\$0	\$0	\$0	\$755,000	Southwestern Oregon Community College for a new fire training tower
412(2)	HECC(a)	\$577,500	\$0	\$0	\$0	\$577,500	Linn-Benton Community College for the Takena Hall elevator
412(3)	HECC(a)	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Treasure Valley Community College Renewable Energy Apprenticeship/Pre-Apprenticeship Programs
412(4)	HECC(a)	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Oregon State University for the Innovation District Landfill Project
412(5)	HECC(a)	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Eastern Oregon University for Visual and Performing Scholarship
412(6)	HECC(a)	\$250,000	\$0	\$0	\$0	\$250,000	Oregon State University for the modernization of the Oregon Agricultural Research Center
413	HECC(a)	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Eastern Oregon University for restoration of the Grand Staircase
414	OBDD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Municipal wildfire assistance program
415	OBDD	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Eastern Oregon Border Economic Development Board Fund
416	OBDD	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Eastern Oregon Border Economic Development Board Fund
417(1)	OBDD	\$0	\$0	\$160,000	\$0	\$160,000	City of Garibaldi - Wastewater Master Plan
417(12)	OBDD	\$0	\$0	\$201,128	\$0	\$201,128	City of Garibaldi - Smart Water Meters
417(3)	OBDD	\$0	\$0	\$7,000,000	\$0	\$7,000,000	Hyak Tongue Point, LLC - 1500 Metric Ton Mobile Lift Project
417(4)	OBDD	\$0	\$0	\$1,150,260	\$0	\$1,150,260	City of Reedsport - Flood reduction resiliency project
417(5)	OBDD	\$0	\$0	\$1,400,000	\$0	\$1,400,000	City of Waldport - Wastewater Treatment Plant Disinfection System Improvements
417(6)	OBDD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	City of Mill City Sewer Improvements
417(7)	OBDD	\$0	\$0	\$757,000	\$0	\$757,000	City of Aumsville - Drinking Water System Improvements
417(8)	OBDD	\$0	\$0	\$2,250,000	\$0	\$2,250,000	City of Lafayette Reservoir Project
417(9)	OBDD	\$0	\$0	\$2,500,000	\$0	\$2,500,000	City of Falls City Wastewater Treatment Facility
417(10)	OBDD	\$0	\$0	\$275,000	\$0	\$275,000	City of Merrill - Water Line Improvements
418	OBDD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Historic Rivoli Theater Performing Arts Center Restoration Coalition, for Rivoli Theater restoration
419	DSL	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Science and monitoring on nearshore keystone species including sea otters, near shore marine ecosystems, kelp and eelgrass habitat, and sequestration of blue carbon
420	DSL	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Science and monitoring on nearshore keystone species including sea otters, near shore marine ecosystems, kelp and eelgrass habitat, and sequestration of blue carbon
421	DAS	\$0	\$0	\$195,000	\$0	\$195,000	Cost of bond issuance

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
422(1)	DAS	\$0	\$0	\$3,048,464	\$0	\$3,048,464	Mckenzie River Discovery Center
422(2)	DAS	\$0	\$0	\$15,210,747	\$0	\$15,210,747	City of Portland Parks and Recreation for the North Portland Aquatic Center
422(3)	DAS	\$0	\$0	\$3,048,464	\$0	\$3,048,464	City of Milton-Freewater for the police and dispatch center
423(1)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Grande Ronde Hospital Foundation for the expansion of the Surgical Center and facilities
423(2)	DAS	\$1,300,000	\$0	\$0	\$0	\$1,300,000	City of Ashland for the Briscoe School Rehabilitation
423(3)	DAS	\$2,407,500	\$0	\$0	\$0	\$2,407,500	Marion-Polk Food Share for the AWARE Food Bank
423(4)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Farmworker Housing Development Corporation for the Cipriano Ferrell Education Center Renovation
423(5)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Heart of Oregon Corps Centralized Campus
423(6)	DAS	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Eugene Civic Alliance Civic Park
423(7)	DAS	\$7,500,000	\$0	\$0	\$0	\$7,500,000	Lane County Fairgrounds Multi-Use Facility
423(8)	DAS	\$9,500,000	\$0	\$0	\$0	\$9,500,000	Central Oregon Intergovernmental Council for the CORE3 (Central OR Ready, Responsive, Resilient) program
423(9)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Columbia Gorge Children's Advocacy Center (DBA SafeSpace) for the Child Abuse Assessment Center
423(10)	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	City of Corvallis for Martin Luther King, Jr. (MLK) Park enhancements
423(11)	DAS	\$430,000	\$0	\$0	\$0	\$430,000	Prairie City School District #4 for the Bates Building renovation
423(12)	DAS	\$113,870	\$0	\$0	\$0	\$113,870	Prairie City Senior Citizens for building renovation
423(13)	DAS	\$1,340,213	\$0	\$0	\$0	\$1,340,213	Kids Club of Harney County to support phase 2 of the Geno's Youth Center
423(14)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Food Bank for the statewide warehouse
423(15)	DAS	\$1,926,000	\$0	\$0	\$0	\$1,926,000	City of Wilsonville for the Transit Center
423(16)	DAS	\$36,129	\$0	\$0	\$0	\$36,129	Grant County Senior Citizens Association for the Senior Center flooring and air purification system
423(17)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Independence to support the 9th Street Lift Station upgrade
423(18)	DAS	\$5,450,002	\$0	\$0	\$0	\$5,450,002	Benton County Crisis Center
423(19)	DAS	\$3,300,000	\$0	\$0	\$0	\$3,300,000	Peace Village to support SquareOne Villages
423(20)	DAS	\$165,000	\$0	\$0	\$0	\$165,000	MountianStar Family Relief Nursery to support the La Pine Satellite Location
423(21)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Lane County for Emergency Response Functionality
423(22)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Health Care Hub of South Deschutes County for the La Pine Community Health Center
423(23)	DAS	\$2,950,000	\$0	\$0	\$0	\$2,950,000	Cultivate Initiatives for the Resource Hub and Navigation Center
423(24)	DAS	\$1,900,000	\$0	\$0	\$0	\$1,900,000	City of Salem to support Navigation Center
423(25)	DAS	\$1,125,000	\$0	\$0	\$0	\$1,125,000	Canby Center to support Thriving Together capital improvements
423(26)	DAS	\$525,000	\$0	\$0	\$0	\$525,000	City of Monmouth to support the skate Park replacement and recreation Park improvements
423(27)	DAS	\$405,000	\$0	\$0	\$0	\$405,000	Wheeler County to support the Glover Hall renovation
423(28)	DAS	\$4,590,000	\$0	\$0	\$0	\$4,590,000	Community Counseling Solutions to support the Northeast Oregon Regional Acute Care Center

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
423(29)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Newberg School District to support the Old Renne Park improvement
423(30)	DAS	\$1,360,000	\$0	\$0	\$0	\$1,360,000	Harney County Cultural Center for County Fairgrounds
423(31)	DAS	\$2,250,000	\$0	\$0	\$0	\$2,250,000	City of John Da Grant Union High School roof and the Humbolt Elementary HVAC projects
423(32)	DAS	\$350,000	\$0	\$0	\$0	\$350,000	Oasis Village to support transitional housing in Redmond
423(33)	DAS	\$3,800,000	\$0	\$0	\$0	\$3,800,000	City of Aurora Fire Station
423(34)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Salem Housing Authority to support Yaquina Hall
423(35)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Wallowa History Center to support the restoration of the Bear-Sleds Ranger District Compound
424	DAS	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Special Districts Association of Oregon Grant Program
425(1)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Ella Curran Food Bank for food bank expansion
425(2)	DAS	\$80,000	\$0	\$0	\$0	\$80,000	Benevolent and Protective Order of Elks Independence, Lodge No. 1950, for veterans' outreach
425(3)	DAS	\$310,000	\$0	\$0	\$0	\$310,000	Devils Lake Water Improvement District for invasive aquatic vegetation management
425(4)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Lincoln City Parks and Recreation for the Regional Sport and Recreation Complex
425(5)	DAS	\$576,000	\$0	\$0	\$0	\$576,000	Port of Bandon for High Dock Administrative Offices
425(6)	DAS	\$1,140,000	\$0	\$0	\$0	\$1,140,000	Port of Newport for seawall repair
425(7)	DAS	\$70,000	\$0	\$0	\$0	\$70,000	Synapse Fitness Foundation for Executive Director position costs and training for one year
425(8)	DAS	\$2,600,000	\$0	\$0	\$0	\$2,600,000	City of Lebanon for the Park Accessibility Project
425(9)	DAS	\$75,000	\$0	\$0	\$0	\$75,000	Colton Rural Fire District for replacement of a water tender chassis
425(10)	DAS	\$900,000	\$0	\$0	\$0	\$900,000	City of Aumsville for the new Public Works Facility
425(11)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Strategic Economic Development Corporation of the Mid-Willamette Valley for Newberg Workforce Housing
425(12)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	City of Roseburg for the Southern Oregon Medical Workforce Center
425(13)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	City of Medford for the Rogue Credit Union Community Complex
425(14)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Crook County Fair for fairgrounds infrastructure
425(15)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Malheur County Fair for fairgrounds infrastructure
425(16)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Harney County Fair for fairgrounds infrastructure
425(17)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Grant County Fair for fairgrounds infrastructure
425(18)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Baker County Fair for fairgrounds infrastructure
425(19)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Lake County Fair for fairgrounds infrastructure
425(20)	DAS	\$900,000	\$0	\$0	\$0	\$900,000	South Wasco County School District #1 for the renovation of the South Wasco County High School track facilities
425(21)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Mid-Columbia Community Action Council for the Navigation Center
425(22)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Union County Fair for fairgrounds infrastructure
425(23)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Umatilla County Fair for fairgrounds infrastructure

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
425(24)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Wheeler County Fair for fairgrounds infrastructure
425(25)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Wallowa County Fair for fairgrounds infrastructure
425(26)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Morrow County Fair for fairgrounds infrastructure
425(27)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Sherman County Fair for fairgrounds infrastructure
425(28)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Wasco County Fair for fairgrounds infrastructure
425(29)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Gilliam County Fair for fairgrounds infrastructure
425(30)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Hermiston School District for the Columbia Basin Apprenticeship Training Center
425(31)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Ukiah School District for teacher housing
425(32)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Umatilla County for the Umatilla County Road Digitized Pilot Project
425(33)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	City of Heppner for the Community Development Fund
425(34)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Antelope for the Community Development Fund
425(35)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Spray for the Community Development Fund
425(36)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Mitchell for the Community Development Fund
425(37)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Fossil for the Community Development Fund
425(38)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Grass Valley for the Community Development Fund
425(39)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Rufus for the Community Development Fund
425(40)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Maupin for the Community Development Fund
425(41)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Moro for the Community Development Fund
425(42)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Wasco for the Community Development Fund
425(43)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Tygh Valley for the Community Development Fund
425(44)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Condon for the Community Development Fund
425(45)	DAS	\$166,666	\$0	\$0	\$0	\$166,666	City of Arlington for the Community Development Fund
426	HECC(a)	\$0	\$17,546,266	\$0	\$0	\$17,546,266	Oregon Opportunity Grants
427	HECC(a)	(\$17,546,266)	\$0	\$0	\$0	(\$17,546,266)	Oregon Opportunity Grants
428	DOC	\$0	\$0	\$363,582	\$0	\$363,582	Shift eligible costs to ARPA funding
429	DOC	(\$363,582)	\$0	\$0	\$0	(\$363,582)	Shift eligible costs to ARPA funding
430	DAS	\$0	\$0	\$0	\$309,332,010	\$309,332,010	Respond to the COVID-19 public health emergency and its economic impacts
431	DAS	\$0	\$0	\$0	\$36,795,418	\$36,795,418	Broadband Fund
432	LAC	(\$9,500,000)	\$0	\$0	\$0	(\$9,500,000)	Reduce general program for reversions
433	LAC	(\$294,479)	\$0	\$0	\$0	(\$294,479)	Reduce Debt Service for reversions
434	LA	(\$2,851,096)	\$0	\$0	\$0	(\$2,851,096)	Reduce Biennial offices for reversions

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
435	LA	(\$236,004)	\$0	\$0	\$0	(\$236,004)	Reduce 81st Legislative Assembly for reversions
436	LA	(\$3,162,124)	\$0	\$0	\$0	(\$3,162,124)	Reduce 82st Legislative Assembly for reversions
437	LA	(\$483,717)	\$0	\$0	\$0	(\$483,717)	Reduce Legislative Equity Office for reversions
438	LC	(\$1,750,000)	\$0	\$0	\$0	(\$1,750,000)	Reduce Legislative Counsel Committee for reversions
439	LFO	(\$2,871,447)	\$0	\$0	\$0	(\$2,871,447)	Reduce Legislative Fiscal Officer for reversions
440	LPRO	(\$1,527,845)	\$0	\$0	\$0	(\$1,527,845)	Reduce Legislative Policy and Research Committee for reversions
441	LRO	(\$245,265)	\$0	\$0	\$0	(\$245,265)	Reduce Legislative Revenue Officer for reversions
442	CIS	(\$256,973)	\$0	\$0	\$0	(\$256,973)	Reduce Commission on Indian Services for reversions
443	LAC	\$0	\$0	\$235,000	\$0	\$235,000	Bond costs of issuance
444	DLCD	\$150,000	\$0	\$0	\$0	\$150,000	Work on regional housing needs and land supply issues
445	DAS	\$10,000,000	\$0	\$0	\$0	\$10,000,000	State facilities security and capital improvements
446(1)	DAS	\$150,000	\$0	\$0	\$0	\$150,000	Lane County for the East Gateway construction
446(2)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Lane County for Phase 1 construction of the South Lane Health Clinic
446(3)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Oakridge for renovation of the Willamette Activity Center
446(4)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	City of Florence to for the Emergency Fuel Station project
446(5)	DAS	\$3,600,000	\$0	\$0	\$0	\$3,600,000	Lane County for the Goodpasture Covered Bridge Rehabilitation project
447	EBA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Financial assistance to employers to mitigate the costs associated with compliance with the overtime compensation requirements under section 2 of House Bill 4002 (2022)
448	BOLI	\$509,117	\$0	\$0	\$0	\$509,117	Enforcement of wage and hour laws required under HB 4002 (2022)
449	DOR	\$400,000	\$0	\$0	\$0	\$400,000	Electronic Valuation Information System (ELVIS) technology project
450	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 450 was deleted. Subsequent sections were not renumbered.
451	DAS	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Metro for trash and sanitation services
452	DAS	\$0	\$0	\$0	\$82,495,564	\$82,495,564	Respond to the COVID-19 public health emergency and its economic impacts
453	HCSO	\$0	\$0	\$35,000,000	\$0	\$35,000,000	Project Funding Gaps
454	HCSO	\$0	\$0	\$17,500,000	\$0	\$17,500,000	Small affordable rental housing project developments
455	EBA	\$19,000,000	\$0	\$0	\$0	\$19,000,000	Higher Education Coordinating Commission for an Oregon Tribal Student Grant program
456	AVIATION	\$2,598,406	\$0	\$0	\$0	\$2,598,406	Cape Blanco State Airport runway and electrical rehabilitation
457	AVIATION	\$540,388	\$0	\$0	\$0	\$540,388	For distribution to the City of Salem for the Salem Municipal Airport upgrade.
454	AVIATION	\$750,000	\$0	\$0	\$0	\$750,000	For distribution to Josephine County for a Jet A and Avgas aircraft fueling system at the Illinois Valley Airport
459	DOR	\$0	\$0	(\$435,000)	\$0	(\$435,000)	Electronic Valuation Information System (ELVIS) technology project
460	DCBS	\$0	\$0	(\$58,428)	\$0	(\$58,428)	Changes to position classifications
461	DCBS	\$0	\$0	\$175,320	\$0	\$175,320	Changes to position classifications

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
462	DCBS	\$0	\$0	\$312,264	\$0	\$312,264	Changes to position classifications
463	DCBS	\$0	\$0	(\$36,624)	\$0	(\$36,624)	Changes to position classifications
464	ODOT	\$0	\$0	\$7,000,000	\$0	\$7,000,000	Wildlife-vehicle collisions and improve habitat connectivity for wildlife
465	CIS	\$256,973	\$0	\$0	\$0	\$256,973	TABLE-A: Unexpended General Fund Carryforward
465	CJFD	\$9,616	\$0	\$0	\$0	\$9,616	TABLE-A: Unexpended General Fund Carryforward
465	CJFD	\$12,001	\$0	\$0	\$0	\$12,001	TABLE-A: Unexpended General Fund Carryforward
465	LA	\$236,004	\$0	\$0	\$0	\$236,004	TABLE-A: Unexpended General Fund Carryforward
465	LA	\$483,717	\$0	\$0	\$0	\$483,717	TABLE-A: Unexpended General Fund Carryforward
465	LA	\$2,851,096	\$0	\$0	\$0	\$2,851,096	TABLE-A: Unexpended General Fund Carryforward
465	LA	\$3,162,124	\$0	\$0	\$0	\$3,162,124	TABLE-A: Unexpended General Fund Carryforward
465	LAC	\$294,479	\$0	\$0	\$0	\$294,479	TABLE-A: Unexpended General Fund Carryforward
465	LAC	\$10,577,899	\$0	\$0	\$0	\$10,577,899	TABLE-A: Unexpended General Fund Carryforward
465	LC	\$1,903,036	\$0	\$0	\$0	\$1,903,036	TABLE-A: Unexpended General Fund Carryforward
465	LFO	\$2,871,447	\$0	\$0	\$0	\$2,871,447	TABLE-A: Unexpended General Fund Carryforward
465	LPRO	\$1,527,845	\$0	\$0	\$0	\$1,527,845	TABLE-A: Unexpended General Fund Carryforward
465	LRO	\$245,265	\$0	\$0	\$0	\$245,265	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$1,915,668	\$0	\$0	\$0	\$1,915,668	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$51,710	\$0	\$0	\$0	\$51,710	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$10,249	\$0	\$0	\$0	\$10,249	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$756,039	\$0	\$0	\$0	\$756,039	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$1,484,640	\$0	\$0	\$0	\$1,484,640	TABLE-A: Unexpended General Fund Carryforward
465	OJD	\$145,212	\$0	\$0	\$0	\$145,212	TABLE-A: Unexpended General Fund Carryforward
465	PDSC	\$132,450	\$0	\$0	\$0	\$132,450	TABLE-A: Unexpended General Fund Carryforward
465	PDSC	\$1,697	\$0	\$0	\$0	\$1,697	TABLE-A: Unexpended General Fund Carryforward
465	PDSC	\$135,221	\$0	\$0	\$0	\$135,221	TABLE-A: Unexpended General Fund Carryforward
466	DAS	(\$62,858)	\$0	\$0	\$0	(\$62,858)	TABLE-B: Debt service adjustment
466	DAS	\$0	\$0	\$486,025	\$0	\$486,025	TABLE-B: Debt service adjustment
466	DAS	\$0	(\$423,153)	\$0	\$0	(\$423,153)	TABLE-B: Debt service adjustment
466	DHS	\$0	\$0	\$944,250	\$0	\$944,250	TABLE-B: Debt service adjustment
466	DHS	(\$900,000)	\$0	\$0	\$0	(\$900,000)	TABLE-B: Debt service adjustment
466	DOC	\$0	\$0	\$105,000	\$0	\$105,000	TABLE-B: Debt service adjustment

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
466	DOC	(\$105,000)	\$0	\$0	\$0	(\$105,000)	TABLE-B: Debt service adjustment
466	DOJ	(\$52,175)	\$0	\$0	\$0	(\$52,175)	TABLE-B: Debt service adjustment
466	DOR	(\$71,491)	\$0	\$0	\$0	(\$71,491)	TABLE-B: Debt service adjustment
466	HECC(a)	(\$1,030,391)	\$0	\$0	\$0	(\$1,030,391)	TABLE-B: Debt service adjustment
466	HECC(a)	\$0	\$0	\$695,171	\$0	\$695,171	TABLE-B: Debt service adjustment
466	HECC(a)	\$0	\$0	\$1,030,420	\$0	\$1,030,420	TABLE-B: Debt service adjustment
466	OBDD	\$0	\$0	\$3,412,834	\$0	\$3,412,834	TABLE-B: Debt service adjustment
466	OBDD	(\$8,955)	\$0	\$0	\$0	(\$8,955)	TABLE-B: Debt service adjustment
466	OBDD	\$0	(\$3,403,866)	\$0	\$0	(\$3,403,866)	TABLE-B: Debt service adjustment
466	ODE	\$0	\$0	\$233,685	\$0	\$233,685	TABLE-B: Debt service adjustment
466	ODE	(\$233,678)	\$0	\$0	\$0	(\$233,678)	TABLE-B: Debt service adjustment
466	ODF	(\$656)	\$0	\$0	\$0	(\$656)	TABLE-B: Debt service adjustment
466	ODF	\$0	\$0	\$660	\$0	\$660	TABLE-B: Debt service adjustment
466	ODOT	(\$180)	\$0	\$0	\$0	(\$180)	TABLE-B: Debt service adjustment
466	ODOT	\$0	\$0	\$799,991	\$0	\$799,991	TABLE-B: Debt service adjustment
466	ODOT	\$0	(\$799,809)	\$0	\$0	(\$799,809)	TABLE-B: Debt service adjustment
466	OJD	(\$273,641)	\$0	\$0	\$0	(\$273,641)	TABLE-B: Debt service adjustment
467	AVIATION	\$0	\$0	\$86,939	\$0	\$86,939	TABLE-C: Compensation adjustment(s)
467	AVIATION	\$0	\$0	\$8,175	\$0	\$8,175	TABLE-C: Compensation adjustment(s)
467	AVIATION	\$0	\$0	\$4,048	\$0	\$4,048	TABLE-C: Compensation adjustment(s)
467	AVIATION	\$0	\$0	\$0	\$12,984	\$12,984	TABLE-C: Compensation adjustment(s)
467	BLSW	\$0	\$0	\$59,353	\$0	\$59,353	TABLE-C: Compensation adjustment(s)
467	BOA	\$0	\$0	\$80,432	\$0	\$80,432	TABLE-C: Compensation adjustment(s)
467	BOLI	\$0	\$9,393	\$0	\$0	\$9,393	TABLE-C: Compensation adjustment(s)
467	BOLI	\$0	\$0	\$117,023	\$0	\$117,023	TABLE-C: Compensation adjustment(s)
467	BOLI	\$0	\$0	\$0	\$75,383	\$75,383	TABLE-C: Compensation adjustment(s)
467	BOLI	\$749,104	\$0	\$0	\$0	\$749,104	TABLE-C: Compensation adjustment(s)
467	BOLI	\$0	\$0	\$260,470	\$0	\$260,470	TABLE-C: Compensation adjustment(s)
467	BPPPS	\$265,696	\$0	\$0	\$0	\$265,696	TABLE-C: Compensation adjustment(s)
467	CCB	\$0	\$0	\$479,464	\$0	\$479,464	TABLE-C: Compensation adjustment(s)
467	CIS	\$26,364	\$0	\$0	\$0	\$26,364	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	CJC	\$218,846	\$0	\$0	\$0	\$218,846	TABLE-C: Compensation adjustment(s)
467	CJC	\$0	\$0	\$0	\$16,073	\$16,073	TABLE-C: Compensation adjustment(s)
467	CJC	\$0	\$0	\$24,310	\$0	\$24,310	TABLE-C: Compensation adjustment(s)
467	CJFD	\$4,075	\$0	\$0	\$0	\$4,075	TABLE-C: Compensation adjustment(s)
467	CRGC	\$458	\$0	\$0	\$0	\$458	TABLE-C: Compensation adjustment(s)
467	DA	\$371,864	\$0	\$0	\$0	\$371,864	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$1,474,963	\$0	\$1,474,963	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$1,846,720	\$0	\$1,846,720	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$492,272	\$0	\$492,272	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$859,460	\$0	\$859,460	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$1,666,387	\$0	\$1,666,387	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$2,353,962	\$0	\$2,353,962	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$91,335	\$0	\$91,335	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$360,604	\$0	\$360,604	TABLE-C: Compensation adjustment(s)
467	DAS	\$107,351	\$0	\$0	\$0	\$107,351	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$246,124	\$0	\$246,124	TABLE-C: Compensation adjustment(s)
467	DAS	\$0	\$0	\$0	\$105,897	\$105,897	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$787,156	\$0	\$787,156	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$1,580,620	\$0	\$1,580,620	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$1,401,245	\$0	\$1,401,245	TABLE-C: Compensation adjustment(s)
467	DCBS	\$15,444	\$0	\$0	\$0	\$15,444	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	(\$92,221)	\$0	(\$92,221)	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$1,775,953	\$0	\$1,775,953	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$1,192,946	\$0	\$1,192,946	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$0	\$525,306	\$525,306	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$0	(\$31,836)	(\$31,836)	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$0	\$7,325	\$7,325	TABLE-C: Compensation adjustment(s)
467	DCBS	\$77,468	\$0	\$0	\$0	\$77,468	TABLE-C: Compensation adjustment(s)
467	DCBS	\$0	\$0	\$1,515,400	\$0	\$1,515,400	TABLE-C: Compensation adjustment(s)
467	DEQ	\$676,152	\$0	\$0	\$0	\$676,152	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$922,275	\$0	\$922,275	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	DEQ	\$0	\$0	\$0	\$128,385	\$128,385	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$0	\$254,755	\$254,755	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$0	\$194,839	\$194,839	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$224,550	\$0	\$0	\$224,550	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$1,529,643	\$0	\$1,529,643	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$941,874	\$0	\$941,874	TABLE-C: Compensation adjustment(s)
467	DEQ	\$0	\$0	\$1,557,730	\$0	\$1,557,730	TABLE-C: Compensation adjustment(s)
467	DEQ	\$3,445	\$0	\$0	\$0	\$3,445	TABLE-C: Compensation adjustment(s)
467	DEQ	\$1,199,293	\$0	\$0	\$0	\$1,199,293	TABLE-C: Compensation adjustment(s)
467	DEQ	\$36,054	\$0	\$0	\$0	\$36,054	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$17,129	\$0	\$17,129	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$6,035,307	\$0	\$6,035,307	TABLE-C: Compensation adjustment(s)
467	DHS	\$4,552,850	\$0	\$0	\$0	\$4,552,850	TABLE-C: Compensation adjustment(s)
467	DHS	\$572,151	\$0	\$0	\$0	\$572,151	TABLE-C: Compensation adjustment(s)
467	DHS	\$7,280,295	\$0	\$0	\$0	\$7,280,295	TABLE-C: Compensation adjustment(s)
467	DHS	\$2,945,234	\$0	\$0	\$0	\$2,945,234	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$220,384	\$0	\$220,384	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$20,030	\$0	\$20,030	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$8,458	\$0	\$8,458	TABLE-C: Compensation adjustment(s)
467	DHS	\$2,223,777	\$0	\$0	\$0	\$2,223,777	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$34,888	\$0	\$34,888	TABLE-C: Compensation adjustment(s)
467	DHS	\$12,623,324	\$0	\$0	\$0	\$12,623,324	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$1,063,124	\$1,063,124	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$2,747,444	\$2,747,444	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$7,792,205	\$7,792,205	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$1,676,170	\$1,676,170	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$7,664,022	\$7,664,022	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$6,992,346	\$6,992,346	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$0	\$4,495,106	\$4,495,106	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	(\$153,958)	\$0	(\$153,958)	TABLE-C: Compensation adjustment(s)
467	DHS	\$0	\$0	\$1,515,320	\$0	\$1,515,320	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	DHS	\$21,491,002	\$0	\$0	\$0	\$21,491,002	TABLE-C: Compensation adjustment(s)
467	DLCD	\$517,660	\$0	\$0	\$0	\$517,660	TABLE-C: Compensation adjustment(s)
467	DLCD	\$0	\$0	\$47,892	\$0	\$47,892	TABLE-C: Compensation adjustment(s)
467	DLCD	\$0	\$0	\$0	\$130,396	\$130,396	TABLE-C: Compensation adjustment(s)
467	DOC	\$36,327,123	\$0	\$0	\$0	\$36,327,123	TABLE-C: Compensation adjustment(s)
467	DOC	\$0	\$0	\$530,617	\$0	\$530,617	TABLE-C: Compensation adjustment(s)
467	DOC	\$0	\$0	\$720,246	\$0	\$720,246	TABLE-C: Compensation adjustment(s)
467	DOC	\$598,696	\$0	\$0	\$0	\$598,696	TABLE-C: Compensation adjustment(s)
467	DOC	\$2,017,908	\$0	\$0	\$0	\$2,017,908	TABLE-C: Compensation adjustment(s)
467	DOC	\$3,450,959	\$0	\$0	\$0	\$3,450,959	TABLE-C: Compensation adjustment(s)
467	DOE	\$2,944	\$0	\$0	\$0	\$2,944	TABLE-C: Compensation adjustment(s)
467	DOE	\$0	\$0	\$757,841	\$0	\$757,841	TABLE-C: Compensation adjustment(s)
467	DOE	\$0	\$0	\$0	\$111,534	\$111,534	TABLE-C: Compensation adjustment(s)
467	DOE	\$31,457	\$0	\$0	\$0	\$31,457	TABLE-C: Compensation adjustment(s)
467	DOGAMI	\$104,636	\$0	\$0	\$0	\$104,636	TABLE-C: Compensation adjustment(s)
467	DOGAMI	\$0	\$0	\$0	(\$6,243)	(\$6,243)	TABLE-C: Compensation adjustment(s)
467	DOGAMI	\$0	\$0	(\$5,124)	\$0	(\$5,124)	TABLE-C: Compensation adjustment(s)
467	DOGAMI	\$0	\$0	\$69,263	\$0	\$69,263	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$8,330	\$0	\$8,330	TABLE-C: Compensation adjustment(s)
467	DOJ	\$57,183	\$0	\$0	\$0	\$57,183	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$1,410,753	\$0	\$1,410,753	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$2,213,612	\$0	\$2,213,612	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$0	\$144,001	\$144,001	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$0	\$16,458	\$16,458	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$0	\$118,368	\$118,368	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$0	\$2,685,359	\$2,685,359	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$808,390	\$0	\$808,390	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$207,087	\$0	\$207,087	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$180,293	\$0	\$180,293	TABLE-C: Compensation adjustment(s)
467	DOJ	\$39,378	\$0	\$0	\$0	\$39,378	TABLE-C: Compensation adjustment(s)
467	DOJ	\$9,458	\$0	\$0	\$0	\$9,458	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	DOJ	\$19,545	\$0	\$0	\$0	\$19,545	TABLE-C: Compensation adjustment(s)
467	DOJ	\$513,867	\$0	\$0	\$0	\$513,867	TABLE-C: Compensation adjustment(s)
467	DOJ	\$341,323	\$0	\$0	\$0	\$341,323	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$1,264,970	\$0	\$1,264,970	TABLE-C: Compensation adjustment(s)
467	DOJ	\$1,203,812	\$0	\$0	\$0	\$1,203,812	TABLE-C: Compensation adjustment(s)
467	DOJ	\$0	\$0	\$3,457,207	\$0	\$3,457,207	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$458,774	\$0	\$458,774	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$620,070	\$0	\$620,070	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$744,360	\$0	\$744,360	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$25,613	\$0	\$25,613	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$48,156	\$0	\$48,156	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$122,486	\$0	\$122,486	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$161,373	\$0	\$161,373	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$234,213	\$0	\$234,213	TABLE-C: Compensation adjustment(s)
467	DOR	\$1,243,441	\$0	\$0	\$0	\$1,243,441	TABLE-C: Compensation adjustment(s)
467	DOR	\$669,785	\$0	\$0	\$0	\$669,785	TABLE-C: Compensation adjustment(s)
467	DOR	\$630,069	\$0	\$0	\$0	\$630,069	TABLE-C: Compensation adjustment(s)
467	DOR	\$2,504,784	\$0	\$0	\$0	\$2,504,784	TABLE-C: Compensation adjustment(s)
467	DOR	\$644,687	\$0	\$0	\$0	\$644,687	TABLE-C: Compensation adjustment(s)
467	DOR	\$578,436	\$0	\$0	\$0	\$578,436	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$65,017	\$0	\$65,017	TABLE-C: Compensation adjustment(s)
467	DOR	\$0	\$0	\$60,696	\$0	\$60,696	TABLE-C: Compensation adjustment(s)
467	DPSST	\$0	\$0	\$0	\$9,149	\$9,149	TABLE-C: Compensation adjustment(s)
467	DPSST	\$0	\$0	\$1,436,538	\$0	\$1,436,538	TABLE-C: Compensation adjustment(s)
467	DSL	\$0	\$0	\$725,812	\$0	\$725,812	TABLE-C: Compensation adjustment(s)
467	DSL	\$0	\$0	\$0	\$56,947	\$56,947	TABLE-C: Compensation adjustment(s)
467	DSL	\$0	\$0	\$2,471	\$0	\$2,471	TABLE-C: Compensation adjustment(s)
467	DSL	\$0	\$0	\$104,813	\$0	\$104,813	TABLE-C: Compensation adjustment(s)
467	ERB	\$0	\$0	\$65,828	\$0	\$65,828	TABLE-C: Compensation adjustment(s)
467	ERB	\$92,159	\$0	\$0	\$0	\$92,159	TABLE-C: Compensation adjustment(s)
467	ERB	\$0	\$0	\$6,584	\$0	\$6,584	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	GOV	\$697,911	\$0	\$0	\$0	\$697,911	TABLE-C: Compensation adjustment(s)
467	GOV	\$0	\$108,408	\$0	\$0	\$108,408	TABLE-C: Compensation adjustment(s)
467	GOV	\$0	\$0	\$136,952	\$0	\$136,952	TABLE-C: Compensation adjustment(s)
467	HCSO	\$0	\$0	\$2,274,433	\$0	\$2,274,433	TABLE-C: Compensation adjustment(s)
467	HCSO	\$388,602	\$0	\$0	\$0	\$388,602	TABLE-C: Compensation adjustment(s)
467	HCSO	\$0	\$0	\$0	\$715,284	\$715,284	TABLE-C: Compensation adjustment(s)
467	HECC(a)	\$671,719	\$0	\$0	\$0	\$671,719	TABLE-C: Compensation adjustment(s)
467	HECC(a)	\$0	\$0	\$0	\$419,411	\$419,411	TABLE-C: Compensation adjustment(s)
467	HECC(a)	\$0	\$0	\$397,495	\$0	\$397,495	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$10,610	\$0	\$10,610	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$27,117	\$0	\$27,117	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$26,356	\$0	\$26,356	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$41,463	\$0	\$41,463	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$18,435	\$0	\$18,435	TABLE-C: Compensation adjustment(s)
467	HRLB	\$0	\$0	\$82,664	\$0	\$82,664	TABLE-C: Compensation adjustment(s)
467	LA	\$1,033,657	\$0	\$0	\$0	\$1,033,657	TABLE-C: Compensation adjustment(s)
467	LA	\$630,341	\$0	\$0	\$0	\$630,341	TABLE-C: Compensation adjustment(s)
467	LA	\$15,243	\$0	\$0	\$0	\$15,243	TABLE-C: Compensation adjustment(s)
467	LA	\$590,290	\$0	\$0	\$0	\$590,290	TABLE-C: Compensation adjustment(s)
467	LAC	\$0	\$0	\$12,294	\$0	\$12,294	TABLE-C: Compensation adjustment(s)
467	LAC	\$856,691	\$0	\$0	\$0	\$856,691	TABLE-C: Compensation adjustment(s)
467	LC	\$721,768	\$0	\$0	\$0	\$721,768	TABLE-C: Compensation adjustment(s)
467	LC	\$0	\$0	\$60,856	\$0	\$60,856	TABLE-C: Compensation adjustment(s)
467	LFO	\$253,382	\$0	\$0	\$0	\$253,382	TABLE-C: Compensation adjustment(s)
467	LFO	\$0	\$0	\$154,495	\$0	\$154,495	TABLE-C: Compensation adjustment(s)
467	LPCT	\$0	\$0	\$93,161	\$0	\$93,161	TABLE-C: Compensation adjustment(s)
467	LPRO	\$603,535	\$0	\$0	\$0	\$603,535	TABLE-C: Compensation adjustment(s)
467	LRO	\$139,698	\$0	\$0	\$0	\$139,698	TABLE-C: Compensation adjustment(s)
467	LTCO	\$156,117	\$0	\$0	\$0	\$156,117	TABLE-C: Compensation adjustment(s)
467	LTCO	\$188,669	\$0	\$0	\$0	\$188,669	TABLE-C: Compensation adjustment(s)
467	LTCO	\$0	\$0	\$13,522	\$0	\$13,522	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	LUBA	\$96,304	\$0	\$0	\$0	\$96,304	TABLE-C: Compensation adjustment(s)
467	OACO	\$49,573	\$0	\$0	\$0	\$49,573	TABLE-C: Compensation adjustment(s)
467	OBCE	\$0	\$0	\$27,044	\$0	\$27,044	TABLE-C: Compensation adjustment(s)
467	OBD	\$0	\$0	\$90,535	\$0	\$90,535	TABLE-C: Compensation adjustment(s)
467	OBDD	\$12,447	\$0	\$0	\$0	\$12,447	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$0	\$36,298	\$36,298	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$0	\$15,196	\$15,196	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$97,627	\$0	\$0	\$97,627	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$361,926	\$0	\$0	\$361,926	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$308,109	\$0	\$0	\$308,109	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$65,062	\$0	\$65,062	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$112,827	\$0	\$112,827	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$207,141	\$0	\$207,141	TABLE-C: Compensation adjustment(s)
467	OBDD	\$23,966	\$0	\$0	\$0	\$23,966	TABLE-C: Compensation adjustment(s)
467	OBDD	\$23,360	\$0	\$0	\$0	\$23,360	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$0	\$5,673	\$5,673	TABLE-C: Compensation adjustment(s)
467	OBDD	\$0	\$0	\$291,966	\$0	\$291,966	TABLE-C: Compensation adjustment(s)
467	OBOP	\$0	\$0	\$227,644	\$0	\$227,644	TABLE-C: Compensation adjustment(s)
467	OBP	\$0	\$0	\$40,990	\$0	\$40,990	TABLE-C: Compensation adjustment(s)
467	OBTP	\$0	\$0	\$12,753	\$0	\$12,753	TABLE-C: Compensation adjustment(s)
467	OCB	\$0	\$0	\$3,717	\$0	\$3,717	TABLE-C: Compensation adjustment(s)
467	OCB	\$0	\$0	\$0	\$382,173	\$382,173	TABLE-C: Compensation adjustment(s)
467	OCB	\$129,720	\$0	\$0	\$0	\$129,720	TABLE-C: Compensation adjustment(s)
467	ODA	\$49,296	\$0	\$0	\$0	\$49,296	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$0	\$75,239	\$75,239	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$0	\$130,283	\$130,283	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$0	\$9,384	\$9,384	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$213,188	\$0	\$0	\$213,188	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$457,350	\$0	\$457,350	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$650,281	\$0	\$650,281	TABLE-C: Compensation adjustment(s)
467	ODA	\$0	\$0	\$743,232	\$0	\$743,232	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	ODA	\$0	\$0	\$288,219	\$0	\$288,219	TABLE-C: Compensation adjustment(s)
467	ODA	\$82,487	\$0	\$0	\$0	\$82,487	TABLE-C: Compensation adjustment(s)
467	ODA	\$370,952	\$0	\$0	\$0	\$370,952	TABLE-C: Compensation adjustment(s)
467	ODA	\$261,712	\$0	\$0	\$0	\$261,712	TABLE-C: Compensation adjustment(s)
467	ODE	\$2,474,849	\$0	\$0	\$0	\$2,474,849	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$1,023,933	\$0	\$1,023,933	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$118,768	\$0	\$118,768	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$0	\$3,253	\$3,253	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$0	\$2,416,857	\$2,416,857	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$87,650	\$0	\$87,650	TABLE-C: Compensation adjustment(s)
467	ODE	\$0	\$0	\$635,268	\$0	\$635,268	TABLE-C: Compensation adjustment(s)
467	ODE	\$449,104	\$0	\$0	\$0	\$449,104	TABLE-C: Compensation adjustment(s)
467	ODF	\$584,307	\$0	\$0	\$0	\$584,307	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$2,299,492	\$0	\$2,299,492	TABLE-C: Compensation adjustment(s)
467	ODF	\$1,582,696	\$0	\$0	\$0	\$1,582,696	TABLE-C: Compensation adjustment(s)
467	ODF	\$301,215	\$0	\$0	\$0	\$301,215	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$1,259,501	\$0	\$1,259,501	TABLE-C: Compensation adjustment(s)
467	ODF	\$53,323	\$0	\$0	\$0	\$53,323	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$1,643,200	\$0	\$1,643,200	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$2,639	\$0	\$2,639	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$325,291	\$0	\$325,291	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$258,478	\$0	\$258,478	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$0	\$54,059	\$54,059	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$0	\$169,894	\$169,894	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$0	\$30,809	\$30,809	TABLE-C: Compensation adjustment(s)
467	ODF	\$0	\$0	\$0	\$129,185	\$129,185	TABLE-C: Compensation adjustment(s)
467	ODF	\$25,088	\$0	\$0	\$0	\$25,088	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$23,690	\$0	\$23,690	TABLE-C: Compensation adjustment(s)
467	ODFW	\$187,172	\$0	\$0	\$0	\$187,172	TABLE-C: Compensation adjustment(s)
467	ODFW	\$34,330	\$0	\$0	\$0	\$34,330	TABLE-C: Compensation adjustment(s)
467	ODFW	\$245,749	\$0	\$0	\$0	\$245,749	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	ODFW	\$0	\$0	\$1,849,472	\$0	\$1,849,472	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$778,725	\$0	\$778,725	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$1,164,637	\$0	\$1,164,637	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$70,065	\$0	\$0	\$70,065	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$11,886	\$0	\$0	\$11,886	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$0	\$2,183,238	\$2,183,238	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$0	\$461,594	\$461,594	TABLE-C: Compensation adjustment(s)
467	ODFW	\$709,192	\$0	\$0	\$0	\$709,192	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$0	\$335,090	\$335,090	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$141,809	\$0	\$141,809	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$0	\$0	\$148,119	\$148,119	TABLE-C: Compensation adjustment(s)
467	ODFW	\$0	\$36,386	\$0	\$0	\$36,386	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$1,673,138	\$0	\$1,673,138	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$2,073,843	\$0	\$2,073,843	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$2,560,630	\$0	\$2,560,630	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$6,219,164	\$0	\$6,219,164	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$532,917	\$0	\$532,917	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$5,406,704	\$0	\$5,406,704	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$1,994,055	\$0	\$1,994,055	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$1,246,371	\$0	\$1,246,371	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$1,801,287	\$0	\$1,801,287	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$339,635	\$0	\$339,635	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$331,194	\$0	\$331,194	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$128,321	\$0	\$128,321	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$4,068,953	\$0	\$4,068,953	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$522,913	\$0	\$522,913	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$531,656	\$0	\$531,656	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$0	\$3,981	\$3,981	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$0	\$106,527	\$106,527	TABLE-C: Compensation adjustment(s)
467	ODOT	\$0	\$0	\$9,322,034	\$0	\$9,322,034	TABLE-C: Compensation adjustment(s)
467	ODVA	\$0	\$0	\$433,605	\$0	\$433,605	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	ODVA	\$0	\$0	\$0	\$10,750	\$10,750	TABLE-C: Compensation adjustment(s)
467	ODVA	\$213,208	\$0	\$0	\$0	\$213,208	TABLE-C: Compensation adjustment(s)
467	ODVA	\$0	\$235,016	\$0	\$0	\$235,016	TABLE-C: Compensation adjustment(s)
467	OED	\$0	\$0	\$820,710	\$0	\$820,710	TABLE-C: Compensation adjustment(s)
467	OED	\$721,757	\$0	\$0	\$0	\$721,757	TABLE-C: Compensation adjustment(s)
467	OED	\$837,180	\$0	\$0	\$0	\$837,180	TABLE-C: Compensation adjustment(s)
467	OED	\$103,110	\$0	\$0	\$0	\$103,110	TABLE-C: Compensation adjustment(s)
467	OED	\$0	\$0	\$4,412,905	\$0	\$4,412,905	TABLE-C: Compensation adjustment(s)
467	OED	\$0	\$0	\$232,626	\$0	\$232,626	TABLE-C: Compensation adjustment(s)
467	OED	\$0	\$0	\$0	\$11,906,326	\$11,906,326	TABLE-C: Compensation adjustment(s)
467	OED	\$0	\$0	\$1,041,705	\$0	\$1,041,705	TABLE-C: Compensation adjustment(s)
467	OGEK	\$0	\$0	\$81,326	\$0	\$81,326	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$627,148	\$0	\$627,148	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$28,016	\$0	\$0	\$28,016	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$0	\$6,919,293	\$6,919,293	TABLE-C: Compensation adjustment(s)
467	OHA	\$24,470,798	\$0	\$0	\$0	\$24,470,798	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$6,047,127	\$0	\$6,047,127	TABLE-C: Compensation adjustment(s)
467	OHA	\$4,820,137	\$0	\$0	\$0	\$4,820,137	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$0	\$1,505,464	\$1,505,464	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$0	\$775,704	\$775,704	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$3,911,553	\$0	\$3,911,553	TABLE-C: Compensation adjustment(s)
467	OHA	\$0	\$0	\$438,141	\$0	\$438,141	TABLE-C: Compensation adjustment(s)
467	OHA	\$4,518,794	\$0	\$0	\$0	\$4,518,794	TABLE-C: Compensation adjustment(s)
467	OJD	\$0	\$0	\$45,548	\$0	\$45,548	TABLE-C: Compensation adjustment(s)
467	OJD	\$0	\$0	\$1,447	\$0	\$1,447	TABLE-C: Compensation adjustment(s)
467	OJD	\$0	\$0	\$482,597	\$0	\$482,597	TABLE-C: Compensation adjustment(s)
467	OJD	\$187,871	\$0	\$0	\$0	\$187,871	TABLE-C: Compensation adjustment(s)
467	OJD	\$14,542,113	\$0	\$0	\$0	\$14,542,113	TABLE-C: Compensation adjustment(s)
467	OJD	\$2,605,107	\$0	\$0	\$0	\$2,605,107	TABLE-C: Compensation adjustment(s)
467	OJD	\$0	\$0	\$0	\$29,837	\$29,837	TABLE-C: Compensation adjustment(s)
467	OJD	\$0	\$0	\$772,853	\$0	\$772,853	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	OLCC	\$0	\$0	\$188,366	\$0	\$188,366	TABLE-C: Compensation adjustment(s)
467	OLCC	\$0	\$0	\$754,562	\$0	\$754,562	TABLE-C: Compensation adjustment(s)
467	OLCC	\$0	\$0	\$2,449,889	\$0	\$2,449,889	TABLE-C: Compensation adjustment(s)
467	OMB	\$0	\$0	\$394,482	\$0	\$394,482	TABLE-C: Compensation adjustment(s)
467	OMD	\$202,941	\$0	\$0	\$0	\$202,941	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$87,813	\$0	\$87,813	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$0	\$522,347	\$522,347	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$0	\$415,470	\$415,470	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$0	\$2,055,182	\$2,055,182	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$0	\$30,450	\$30,450	TABLE-C: Compensation adjustment(s)
467	OMD	(\$1)	\$0	\$0	\$0	(\$1)	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$65,032	\$0	\$65,032	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$129,266	\$0	\$129,266	TABLE-C: Compensation adjustment(s)
467	OMD	\$124,195	\$0	\$0	\$0	\$124,195	TABLE-C: Compensation adjustment(s)
467	OMD	\$544,622	\$0	\$0	\$0	\$544,622	TABLE-C: Compensation adjustment(s)
467	OMD	\$0	\$0	\$137,709	\$0	\$137,709	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$1,750,448	\$0	\$1,750,448	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$168,261	\$0	\$0	\$168,261	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$0	\$11,131	\$11,131	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$0	\$40,704	\$40,704	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$362,211	\$0	\$0	\$362,211	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$1,694,964	\$0	\$0	\$1,694,964	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$56,145	\$0	\$56,145	TABLE-C: Compensation adjustment(s)
467	OPRD	\$11,294	\$0	\$0	\$0	\$11,294	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$5,330	\$0	\$5,330	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$0	\$345,701	\$0	\$345,701	TABLE-C: Compensation adjustment(s)
467	OPRD	\$0	\$28,109	\$0	\$0	\$28,109	TABLE-C: Compensation adjustment(s)
467	ORC	\$0	\$0	\$119,090	\$0	\$119,090	TABLE-C: Compensation adjustment(s)
467	OSBN	\$0	\$0	\$494,501	\$0	\$494,501	TABLE-C: Compensation adjustment(s)
467	OSL	\$0	\$0	\$175,270	\$0	\$175,270	TABLE-C: Compensation adjustment(s)
467	OSL	\$0	\$0	\$4,092	\$0	\$4,092	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	OSL	\$75,132	\$0	\$0	\$0	\$75,132	TABLE-C: Compensation adjustment(s)
467	OSL	\$0	\$0	\$0	\$53,355	\$53,355	TABLE-C: Compensation adjustment(s)
467	OSMB	\$0	\$0	\$188,595	\$0	\$188,595	TABLE-C: Compensation adjustment(s)
467	OSMB	\$0	\$0	\$51,982	\$0	\$51,982	TABLE-C: Compensation adjustment(s)
467	OSMB	\$0	\$0	\$8,240	\$0	\$8,240	TABLE-C: Compensation adjustment(s)
467	OSMB	\$0	\$0	\$0	\$11,299	\$11,299	TABLE-C: Compensation adjustment(s)
467	OSMB	\$0	\$0	\$84,400	\$0	\$84,400	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$249,144	\$0	\$0	\$249,144	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$258,194	\$0	\$258,194	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$0	\$18,850	\$18,850	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$820,236	\$0	\$820,236	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$993,839	\$0	\$993,839	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	(\$179,911)	\$0	(\$179,911)	TABLE-C: Compensation adjustment(s)
467	OSP	\$4,548,904	\$0	\$0	\$0	\$4,548,904	TABLE-C: Compensation adjustment(s)
467	OSP	\$215,831	\$0	\$0	\$0	\$215,831	TABLE-C: Compensation adjustment(s)
467	OSP	\$7,318,884	\$0	\$0	\$0	\$7,318,884	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$0	(\$159)	(\$159)	TABLE-C: Compensation adjustment(s)
467	OSP	\$0	\$0	\$0	(\$221)	(\$221)	TABLE-C: Compensation adjustment(s)
467	OST	\$0	\$0	\$911,554	\$0	\$911,554	TABLE-C: Compensation adjustment(s)
467	OST	\$0	\$0	\$355,487	\$0	\$355,487	TABLE-C: Compensation adjustment(s)
467	OST	\$0	\$0	\$109,445	\$0	\$109,445	TABLE-C: Compensation adjustment(s)
467	OST	\$0	\$0	\$1,506,644	\$0	\$1,506,644	TABLE-C: Compensation adjustment(s)
467	OST	\$0	\$0	\$215,255	\$0	\$215,255	TABLE-C: Compensation adjustment(s)
467	OWEB	\$0	\$227,261	\$0	\$0	\$227,261	TABLE-C: Compensation adjustment(s)
467	OWEB	\$0	\$0	\$0	\$123,676	\$123,676	TABLE-C: Compensation adjustment(s)
467	OWEB	\$36,932	\$0	\$0	\$0	\$36,932	TABLE-C: Compensation adjustment(s)
467	OYA	\$1,403,217	\$0	\$0	\$0	\$1,403,217	TABLE-C: Compensation adjustment(s)
467	OYA	\$0	\$0	\$29,145	\$0	\$29,145	TABLE-C: Compensation adjustment(s)
467	OYA	\$0	\$0	\$0	\$198,604	\$198,604	TABLE-C: Compensation adjustment(s)
467	OYA	\$0	\$0	\$0	\$46,821	\$46,821	TABLE-C: Compensation adjustment(s)
467	OYA	\$5,985,743	\$0	\$0	\$0	\$5,985,743	TABLE-C: Compensation adjustment(s)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	OYA	\$963,952	\$0	\$0	\$0	\$963,952	TABLE-C: Compensation adjustment(s)
467	PDSC	\$248,409	\$0	\$0	\$0	\$248,409	TABLE-C: Compensation adjustment(s)
467	PDSC	\$457,739	\$0	\$0	\$0	\$457,739	TABLE-C: Compensation adjustment(s)
467	PDSC	\$143,103	\$0	\$0	\$0	\$143,103	TABLE-C: Compensation adjustment(s)
467	PDSC	\$750,390	\$0	\$0	\$0	\$750,390	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$437,471	\$0	\$437,471	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$225,510	\$0	\$225,510	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$450,112	\$0	\$450,112	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$352,415	\$0	\$352,415	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$1,339,117	\$0	\$1,339,117	TABLE-C: Compensation adjustment(s)
467	PERS	\$0	\$0	\$765,286	\$0	\$765,286	TABLE-C: Compensation adjustment(s)
467	PSRB	\$148,318	\$0	\$0	\$0	\$148,318	TABLE-C: Compensation adjustment(s)
467	PUC	\$0	\$0	\$40,695	\$0	\$40,695	TABLE-C: Compensation adjustment(s)
467	PUC	\$0	\$0	\$14,000	\$0	\$14,000	TABLE-C: Compensation adjustment(s)
467	PUC	\$0	\$0	\$0	\$38,659	\$38,659	TABLE-C: Compensation adjustment(s)
467	PUC	\$0	\$0	\$328,616	\$0	\$328,616	TABLE-C: Compensation adjustment(s)
467	PUC	\$0	\$0	\$1,053,991	\$0	\$1,053,991	TABLE-C: Compensation adjustment(s)
467	REA	\$0	\$0	\$221,861	\$0	\$221,861	TABLE-C: Compensation adjustment(s)
467	SOS	\$0	\$0	\$986,334	\$0	\$986,334	TABLE-C: Compensation adjustment(s)
467	SOS	\$0	\$0	\$0	\$52,776	\$52,776	TABLE-C: Compensation adjustment(s)
467	SOS	\$0	\$0	\$248,084	\$0	\$248,084	TABLE-C: Compensation adjustment(s)
467	SOS	\$0	\$0	\$618,065	\$0	\$618,065	TABLE-C: Compensation adjustment(s)
467	SOS	\$115,333	\$0	\$0	\$0	\$115,333	TABLE-C: Compensation adjustment(s)
467	SOS	\$242,507	\$0	\$0	\$0	\$242,507	TABLE-C: Compensation adjustment(s)
467	SOS	\$0	\$0	\$372,697	\$0	\$372,697	TABLE-C: Compensation adjustment(s)
467	TSPC	\$0	\$0	\$255,152	\$0	\$255,152	TABLE-C: Compensation adjustment(s)
467	TSPC	\$30,797	\$0	\$0	\$0	\$30,797	TABLE-C: Compensation adjustment(s)
467	TSPC	\$24,901	\$0	\$0	\$0	\$24,901	TABLE-C: Compensation adjustment(s)
467	WRD	\$0	\$0	\$44,756	\$0	\$44,756	TABLE-C: Compensation adjustment(s)
467	WRD	\$165,092	\$0	\$0	\$0	\$165,092	TABLE-C: Compensation adjustment(s)
467	WRD	\$518,433	\$0	\$0	\$0	\$518,433	TABLE-C: Compensation adjustment(s)

HB 5202-1 Amendment: Index of Sections (2022 Budget Reconciliation)

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
467	WRD	\$126,732	\$0	\$0	\$0	\$126,732	TABLE-C: Compensation adjustment(s)
467	WRD	\$167,109	\$0	\$0	\$0	\$167,109	TABLE-C: Compensation adjustment(s)
467	WRD	\$0	\$0	\$105,615	\$0	\$105,615	TABLE-C: Compensation adjustment(s)
467	WRD	\$0	\$0	\$111,914	\$0	\$111,914	TABLE-C: Compensation adjustment(s)
467	WRD	\$0	\$0	\$136,360	\$0	\$136,360	TABLE-C: Compensation adjustment(s)
467	WRD	\$0	\$0	\$0	\$12,366	\$12,366	TABLE-C: Compensation adjustment(s)
467	WRD	\$496,224	\$0	\$0	\$0	\$496,224	TABLE-C: Compensation adjustment(s)
468	OYA	\$0	\$0	(\$1,137,980)	\$0	(\$1,137,980)	Debt service adjustment
469	UA	\$0	\$0	\$0	\$0	\$0	Emergency clause
Total		\$1,429,692,890	\$82,100,090	\$2,096,141,845	\$2,186,751,680	\$5,794,686,505	