

SB 1547 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Education
2021-23**

PRELIMINARY

Budget Summary

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 1,224,860	\$ 1,224,860	100.0%
Total	\$ -	\$ 1,224,860	\$ 1,224,860	100.0%

Position Summary

Authorized Positions	0	10	10
Full-time Equivalent (FTE) positions	0.00	3.80	3.80

Summary of Revenue Changes

Senate Bill 1547 appropriates \$1,224,860 General Fund to the Oregon Department of Education (ODE) to enroll personnel associated with recorded programs for preschool and school-age children in the Central Background Registry (CBR).

Summary of Education Subcommittee Action

SB 1547 requires operators, employees, and certain volunteers of preschool recorded programs and school-aged, recorded programs to be enrolled in CBR. The bill also authorizes the Early Learning Division’s (ELD) Office of Child Care to conduct certain investigations of preschool recorded programs and school aged programs. To facilitate a successful transition, SB 1547 builds in a grace period to allow current employees and volunteers in recorded programs to begin the enrollment process by June 30, 2023. However, anyone employed or volunteering in a recorded program on or after January 1, 2023, must be enrolled in CBR prior to having unsupervised access to children in a facility. The cost of the background check will be performed at no cost to the individual. ELD estimates this will result in an additional 5,820 background checks in 2021-23. The bill also defines secure transportation services for purposes of child-caring agency licensing and clarifies responsibilities of secure transportation service providers.

To accommodate the increased workload in the Office of Childcare, the bill provides funding for an additional 10 positions (3.80 FTE), at a cost of \$571,250 General Fund. This includes three limited duration positions that are anticipated to be continued until 2024. The positions would be phased in prior to the operative date in the bill to allow for recruitment and training. The funding is for the following positions:

- Administrative Specialist 1 2 positions (0.76 FTE)
- Administrative Specialist 1 2 positions (0.76 FTE) – limited duration

Office Specialist 2	2 positions (0.76) FTE
Office Specialist 2	1 position (0.38) FTE – limited duration
Compliance Specialist 3	1 position (0.38) FTE
Compliance Specialist 2	1 position (0.38) FTE
Compliance Specialist 1	1 position (0.38) FTE

The Services and Supplies budget is funded at \$653,610, which includes position related costs, Attorney General charges, and the cost of processing background checks for individuals.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100 - Department Operations									
Personal Services	\$ 571,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 571,250	10	3.80
Services and Supplies	\$ 653,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653,610		
TOTAL ADJUSTMENTS	\$ 1,224,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,224,860	10	3.80
SUBCOMMITTEE RECOMMENDATION*	\$ 1,224,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,224,860	10	3.80
% Change from 2021-23 Leg Approved Budget	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	10	3.80

*Excludes Capital Construction Expenditures

PRELIMINARY