FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2022 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date:	2/23/2022

Measure Description:

Multi-Jurisdictional Simulcasting and Interactive Wagering Totalizator Hub licensees may establish an account for wagering on greyhound racing for an individual unless wagering on live greyhound racing is unlawful in the jurisdiction of the individual's principal residence.

Government Unit(s) Affected:

Cities, Counties, Oregon Racing Commission (ORC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

Oregon Racing Commission	2021-23 Biennium	2023-25 Biennium
Other Funds		
Personal Services	35,606	71,212
Services and Supplies	17,500	25,000
Total Funds	\$53,106	\$96,212
Positions	1	1
FTE	0.25	0.50

Analysis:

This measure allows Multi-Jurisdictional Simulcasting and Interactive Wagering Totalizator Hub licensees to establish an account for wagering on greyhound racing for an individual unless wagering on live greyhound racing is unlawful in the jurisdiction of the individual's principal residence. The Oregon Racing Commission (ORC) shall provide a report to the Legislative Assembly on greyhound race wagers made in Oregon on or before February 1 of each year. The report must include the amount wagered on greyhound races in Oregon in the last calendar year, the total amount of state revenue derived from greyhound racing in the last calendar year, race courses that hosted greyhound races on which wagers were accepted in Oregon in the last calendar year, and any regulatory rulings relating to courses made by regulatory bodies governing those courses, of which the commission is aware of. This measure takes effect July 1, 2022.

ORC estimates the fiscal impact of this measure to be \$53,106 Other Funds, one part-time position (0.25 FTE) for the 2021-23 biennium and \$96,212 Other Funds, one part-time position (0.50 FTE) for the 2023-25 biennium. ORC reports the agency will need to increase staffing for additional contract reporting fees and extensive reporting requirements, and a onetime additional expenditure for office and IT equipment for the part-time staff position starting in the 2021-23 biennium.

There is no fiscal impact for cities or counties.

The Legislative Fiscal Office (LFO) notes that Other Funds expenditure limitation and position authority related to this measure are anticipated to be included in the Omnibus Budget Bill, HB 5202 (2022).