

HB 4124 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Education
2021-23**

PRELIMINARY

Budget Summary

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 193,482	\$ 193,482	100.0%
Total	\$ -	\$ 193,482	\$ 193,482	100.0%

Position Summary

Authorized Positions	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.58	0.58	

Summary of Revenue Changes

House Bill 4124 appropriates \$193,482 General Fund to the Oregon Department of Education (ODE) to conduct a survey related to academic assessments administered to students by school districts and report the survey results, recommendations, and best practices back to the Legislature.

Summary of Education Subcommittee Action

HB 4124 directs ODE to develop and districts to complete a survey of assessment practices and report the information to the State Board of Education and the Legislative Assembly by May 1, 2024. The data collected from the survey is to be used to develop assessment best practices and recommendations for districts. This bill also directs ODE and the State Board of Education to examine all rules regarding relocation of student records and amend these rules to achieve the goal of guiding the instruction provided to a student based on the student's individual needs, by July 1, 2023.

To perform the necessary work required by the bill, a \$193,482 General Fund appropriation is provided to ODE for one limited duration Education Program Specialist 2 position (0.58 FTE) and related Services and Supplies costs. The position is anticipated to extend into the 2023-25 biennium through May 2024. The position will develop, distribute, collect, compile responses, and analyze and report on the assessment survey results. The position will also synthesize recommendations and assessment of best practices. Lastly, the position will also analyze disclosure and transfer of student education records standards, identify barriers experienced by education providers, facilitate rule changes if needed, implement a communications plan out to education providers, and create and submit a report to an interim committee of the Legislative Assembly related to education.

Oregon Department of Education
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 100 - Department Operations									
Personal Services	\$ 159,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,838	1	0.58
Services and Supplies	\$ 33,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,644		
TOTAL ADJUSTMENTS	\$ 193,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,482	1	0.58
SUBCOMMITTEE RECOMMENDATION	\$ 193,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,482	1	0.58
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY