

HB 4013 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Human Services

2021-23

PRELIMINARY

Budget Summary*

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 1,222,500	\$ 1,222,500	100.0%
Total	\$ -	\$ 1,222,500	\$ 1,222,500	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.31	0.31

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4013 appropriates \$1,222,500 General Fund to the Oregon Department of Human Services (ODHS) to expand services to homeless youth in underserved areas, increase access to undergraduate tuition and fee waivers and the independent residence facility program, and to expand eligibility for participation in the independent residence facility program.

Summary of Human Services Subcommittee Action

House Bill 4013 appropriates \$1,222,500 General Fund and establishes one permanent part-time position (0.31 FTE) in the 2021-23 biennium to ODHS to expand its existing homeless youth program, assist homeless youth with accessing tuition and fee waivers for undergraduate education or the independent residence facility program, and expands eligibility for participation in the independent residence facility program. The bill provides funding for the following purposes:

- \$437,500 General Fund to the existing Unaccompanied Homeless Youth Grant Program for funding to communities where services for unaccompanied homeless youth are severely constrained or absent.
- \$35,000 General Fund to assist homeless youth in accessing tuition and fee waivers for undergraduate education or the homeless youth independent residence facility program. Previously, only current and former children in foster care were eligible for undergraduate tuition and fee waivers.

- \$750,000 General Fund to expand eligibility for the homeless youth independent residence facility program to youth between the ages of 16 and 24 who were homeless an aggregate of six months or more since turning 14 years old and last received services through a homelessness or host home contracted with ODHS since reaching age 16.

To carry out the provisions of this bill, ODHS plans to hire one permanent part-time Administrative Specialist 2 position (0.31 FTE) with a cost of \$68,178 General Fund (\$47,231 General Fund for Personal Services and \$20,947 General Fund for Services and Supplies) in the 2021-23 biennium. This position will roll-up to 0.50 FTE during the 2023-25 biennium. The remaining funding of \$1,154,322 General Fund will be used for payments for program services to homeless youth.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Human Services
 Ali Webb – 503-400-4747

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 060-01: Self-Sufficiency Program									
Special Payments	\$ 472,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472,500		
SCR 060-10: Child Welfare									
Personal Services	\$ 47,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,231	1	0.31
Services and Supplies	\$ 20,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,947		
Special Payments	\$ 681,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681,822		
TOTAL ADJUSTMENTS	\$ 1,222,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,222,500	1	0.31
SUBCOMMITTEE RECOMMENDATION *	\$ 1,222,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,222,500	1	0.31
% Change from 2021-23 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY