

HB 4003 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Board of Nursing
2021-23**

PRELIMINARY

Budget Summary*

	2021-23	2022	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
Other Funds Limited	\$ -	\$ 500,000	\$ 500,000	100.0%
Total	\$ -	\$ 500,000	\$ 500,000	100.0%

⁽¹⁾ Includes adjustments through January 2022

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Oregon State Board of Nursing (OSBN) collects applicant and renewal licensing fees from nursing professionals. House Bill 4003 directs OSBN to issue a nurse internship license to a qualified applicant, as long as the individual is enrolled in a nursing program and pays a license fee. It is unknown how many student nurses will seek a nurse internship license.

Summary of Human Services Subcommittee Action

HB 4003 increases OSBN's Other Funds expenditure limitation by \$500,000, on a one-time basis, in the 2021-23 biennium to support a wellness program for Oregon healthcare professionals. The measure directs OSBN to support an Oregon non-profit organization that promotes the wellness of health professionals through education, coordinated regional counseling, telemedicine services and research. In addition, HB 4003 directs OSBN to issue nurse internship licenses to qualified applicants, as long as the individual is enrolled in a nursing program and pays a license fee. OSBN has sufficient staffing capacity to administer the nurse internship program without incurring additional staffing costs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon State Board of Nursing
 Ali Webb -- 503-400-4747

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 85100-001- Operations									
Services and Supplies	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
% Change from 2021-23 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY