

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1550 <REVISED>

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: February 18, 2022

Measure Description:

Transfers Office of Immigrant and Refugee Advancement from office of Governor to Department of Human Services.

Government Unit(s) Affected:

Department of Human Services (DHS), Office of the Governor

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

<Revised to include plan for budget adjustment>

SB 1550 transfers the Office of Immigrant and Refugee Advancement from the Office of the Governor to the Department of Human Services (DHS) including all employees, records, property, and unexpended revenues. Staff of the Office of Immigrant and Refugee Advancement are statutorily mandated and include a director, a staff member focused on community partnerships, a staff member focused on data collection and research, and a staff member focused on administrative support. This measure declares an emergency and takes effect on passage, and is largely operative 91 days after the effective date.

This measure would authorize the transfer of four positions (3.83 FTE) and \$1,376,037 General Fund from the Office of the Governor to DHS. This funding and the positions were granted by SB 778 (2021), which established the Office. None of these positions have yet been hired, so it is assumed that the entire General Fund appropriation will be transferred under this measure, as well as one Principal Executive Manager - G, two Operations and Policy Analyst 4s, and one Executive Support Specialist 2.

Budget adjustments related to this measure will be included in HB 5202, the 2022 legislative session Omnibus Budget measure.