

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4072 - 3

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Allows State Fish and Wildlife Commission to charge fees for Rogue-South Coast Steelhead.

Government Unit(s) Affected:

Department of Fish and Wildlife (ODFW)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	-73,850	-315,887
Total Funds	-\$73,850	-\$315,887

Analysis:

HB 4072 - 3 eliminates the one-day angling license administered by the Oregon Department of Fish and Wildlife (ODFW), and decreases the rates for a one-day angling and shellfish license from \$32.50 to \$23.00. ODFW anticipates that the change in angling and shellfish license rates would decrease ODFW revenues by \$113,850 Other Funds in the 2021-23 biennium, and \$475,887 Other Funds in the 2023-25 biennium, based on projections of the proportion of customers who would spend less money to include the shellfish license on an angling trip.

The measure also creates two new fees, for Rogue-South Coast Steelhead Validation (\$2 for residents and \$4 for non-residents), and for Rogue-South Coast Wild Steelhead Harvest Cards (\$10 for residents and \$20 for non-residents). Revenue from these fees is to be deposited in the new Rogue-South Coast Research and Monitoring Subaccount of the Fish and Wildlife Account. ODFW anticipates that the new Rogue-South Coast Steelhead fee revenue could total \$40,000 Other Funds in the 2021-23 biennium and \$160,000 Other Funds in the 2023-25 biennium, based on the number of licensed anglers in the area, survey results, harvest card returns, and other data gathered by ODFW. Funding would be used for new research and monitoring actions associated with implementing the Rogue-South Coast Multi-Species Conservation and Management Plan, and could include creel surveys, water temperature and water flow monitoring, spawning surveys, genetic studies, and other associated work.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.