Community Development Block Grant Program Overview February 15, 2022

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Presentation Outline

- State Recovery Resources
- Disaster Housing Recovery Action Plan
- OHCS Future Wildfire Team
- Community Development Block Grant Disaster Relief (CDBG-DR)
- Legislative Asks (position and expenditure authority)
- Questions and Discussion



Wildfire Recovery Resources – \$150 Million 2021 Legislative Allocation

Flexible Resources for Survivors – \$30M

- \$19.5 million on the ground Wildfire Recovery and Resilience Account
- \$10.5 million committed for rental assistance in Jackson County

Intermediate Housing – \$18M

- 53 travel trailers for Gateway
- Anticipating tiny home purchases in Lane, Marion, Lincoln

Manufactured Home Replacement and Development – \$50M Land Acquisition – \$20M

Due Diligence for priority projects

Oregon Rebuilding Oregon - \$10M

MOSAIC Project

Program Delivery, Technical Assistance, Contingency – \$22M

Wildfire Recovery Resources – State Programs

LIFT Rental (\$30.35M) and Gap (\$20M) non-4% Wildfire Direct **Awards**

Total available is \$50.35 million with the following set-asides:

- \$25,175,000 to Lane, Lincoln, and Marion counties
- \$15,105,000 to Clackamas, Douglas, Klamath, and Linn counties
- \$10,070,000 to Jackson County

LIFT Homeownership Direct Awards

Total available is \$15.35 million with the following set-asides:

- \$6,140,000 to Lane, Lincoln & Marion counties
- \$6,140,000 to Jackson County
 \$3,070,000 to Clackamas, Douglas, Klamath and Linn counties



Disaster Housing Recovery Action Plan

Original Goal Intermediate Housing – Supply Target 1000 units

	Converted Hotels	Travel Trailers	Tiny Homes	
Funded committed but not completed	423	0	37	
Available or occupied	83	53	0	
Total	506	53	37	596

Targets shifting towards permanent housing as conversations with community continue

Disaster Housing Recovery Action Plan

Community Action Agency	Wildfire Recovery and Resilience Account (WRRA) Allocation
ACCESS (Jackson)	\$10,356,550
Community Services Consortium (Lincoln, Linn)	\$4,037,545
Klamath-Lake Community Action	\$460,000
Lane County Human Services Division	\$2,175,705
Mid-Willamette Valley Community Action Agency	\$3,122,123
United Community Action Network (Douglas)	\$610,000
Total	\$20,761,923

Strategy: Provide housing navigation, rapid re-housing, and counseling for wildfire survivors to secure permanent homes



Housing Placement Data

HOUSING PLACEMENT DATA						
County	ODHS hotel rooms/sheltered households	Agency	Navigator Placements	Change from 12/28		
Douglas	1	Umpqua Community Action Network	14	-		
Jackson	173	ACCESS	104	+15		
Klamath		Klamath Lake Community Action Services	3	-		
Lane	77	Lane County Human Services	42	-		
Lincoln	39	Community Services Consortium	27	+6		
Marion	9	Mid-Willamette Valley CAA	91	+11		
	305		281	+32		

Lack of housing supply (Oregon's existing housing crisis) is impacting housing navigation services



Disaster Housing Recovery Action Plan

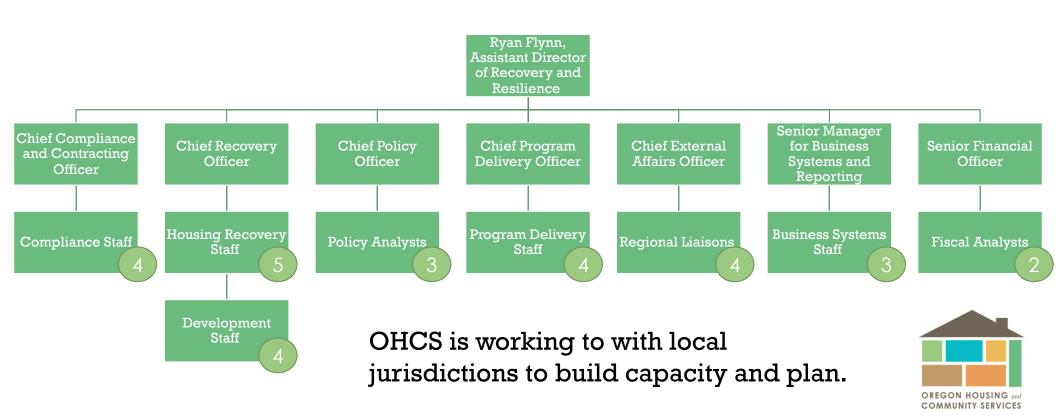
Goal 3: Expedite Permanent Housing Solutions

Expedite delivery of Permanent Housing Solutions Cross-cutting strategies that facilitate all housing types, tenures, and income levels that result in new construction and reconstruction in wildfire-impacted counties by 2025.

There are 1,711 homes in the development pipeline in the wildfire impacted areas including projects that were funded and under construction prior to the fires and provide housing opportunities while rebuilding is underway.



Building the OHCS Wildfire Team Position Authority Request



Community Development Block Grant – Disaster Relief (CDBG-DR) Expenditure Authority Request

- October: Congress allocates \$5 billion for disaster relief
- November: U.S. Department of Housing and Urban Development (HUD) announces future award allocation to Oregon
- February: First of two federal registries (detailing how funds can be used) is released by HUD

\$422,286,000 allocated to OHCS



Community Development Block Grant – Disaster Relief (CDBG-DR) February Federal Register Highlights

- **Equity:** Proposed programs & selection criteria should advance equity for protected class groups and prioritizing vulnerable populations and underserved communities
 - Vulnerable populations: A group or community whose circumstances present barriers to obtaining or understanding information or accessing resources.
 - **Underserved communities:** Populations sharing a particular characteristic, as well as geographic communities, that have been systematically denied a full opportunity to participate in aspects of economic, social, and civic life.
- Mitigation: At least \$55M must be used for mitigation set-aside projects and/or for adding resilience to recovery activities



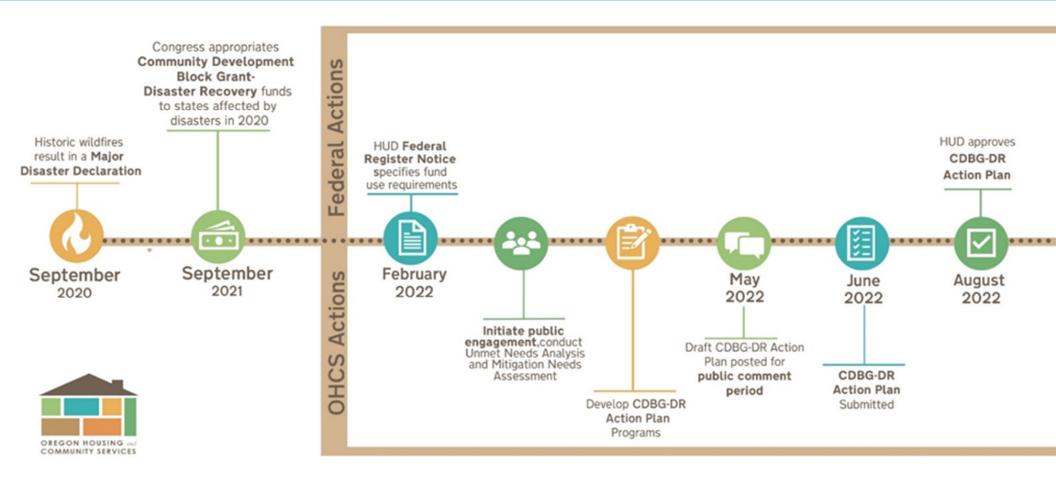
Federal Program Requirements for CDBG-DR

Total Allocation **\$422,286,000**

- 70% of funds must benefit low-to-moderate income (LMI) persons or households (80% of the area median income, adjusted for household size)
- 80% of funding must be expended in the HUD determined Most Impacted and Distressed (MID) counties and zip codes:
 - Clackamas, Douglas, Jackson, Lane, Lincoln, and Marion Counties; 97358 (Linn County)
- 20% can got to "grantee-identified MIDs" as laid out by Oregon's Action Plan
- 5% of the funds can be used for program administration costs and the state could submit an Action Plan immediately for those funds to help cover initial costs and to ramp up staffing

100% of the allocation must be spent within six years of the HUD-executed grant agreement.

CDBG-DR Action Plan Development Timeline



Preliminary Unmet Needs Assessment

Housing:

- \$1B+ cost of residential reconstruction
- 1,500 manufactured housing units were uninsured or severely under-insured
- Many "stick built" homeowners struggling to build at current construction cost/with uninsured components, i.e., septic and well

Infrastructure: about \$600M damage to local infrastructure impacts (e.g., roads, parks, buildings)

Economic Development: SBA documented \$32M in verified loss, and has awarded only \$2M loans



Public Engagement on Recovery Action Plan

- Round 1: Needs Assessment Vetting & Values Check:
 - Local governments
 - Community-based organizations (Long Term Recovery Groups, Culturally-Specific Organizations)
 - Reconvene Disaster Housing Recovery Task Force
- Round 2: Present Draft Program / Proposed Activities
 - Reconvene stakeholders to review draft plan
- Public Comment and Final Steps:
 - Draft completed by mid-April
 - Translation
 - 30-Day Public Comment Period
 - Virtual and/or in-person town-halls
 - Address/respond to all formal comments
- Submit to HUD early June



Thank You

