

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1558 - 1

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Requires transportation delivery companies and third-party food delivery platforms to meet or exceed specified targets for percentage of service miles provided by zero-emission vehicles.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ), Oregon Department of Transportation (ODOT), Department of Revenue (DOR)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$191,826	\$568,585
Total Funds	\$191,826	\$568,585
Positions	1	2
FTE	0.50	2.00

Analysis: The measure establishes the Network Company Zero-Emission Vehicle Targets by requiring a minimum percentage of service miles traveled by a network company’s fleet to be from zero-emissions vehicles, clarifies statutes for failure to use traction tires or chains, and changes the distribution of privilege tax revenues.

The Department of Environmental Quality (DEQ) anticipates needing a permanent full-time Program Analyst 3 (0.50 FTE) to support rulemaking related to the requirement of network companies reporting zero-emission miles to DEQ and funding to support technology upgrades to existing DEQ systems to handle incoming reporting. DEQ anticipates the need for a permanent full-time Operations and Policy Analyst 1 position (1.00 FTE) in 2023-25 to support the reporting program and analysis of zero-emissions miles.

The Oregon Department of Transportation (ODOT) and the Department of Revenue do not anticipate a fiscal impact due to the provisions of this bill. The changes in the distribution of privilege tax revenues will likely decrease revenues to ODOT and the Connect Oregon and multimodal programs. A more extensive discussion of the revenue impacts can be found in the Legislative Revenue Office’s revenue impact statement.