

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4098 - 2

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Expands designated state agencies that must work with Alcohol and Drug Policy Commission and requires agencies to meet with commission quarterly to review and report on each agency's progress and to report process and outcome measures established under commission's comprehensive addiction, prevention, treatment and recovery plan.

Government Unit(s) Affected:

Criminal Justice Commission (CJC), Department of Consumer and Business Services (DCBS), Department of Corrections (DOC), Department of Education (ODE), Higher Education Coordinating Commission (HECC), Housing and Community Services Department (HCSD), Oregon Department of Veterans' Affairs (ODVA), Oregon Health Authority (OHA), Oregon Liquor and Cannabis Commission (OLCC), Oregon State Lottery, Oregon State Police (OSP), Oregon Youth Authority (OYA), Cities, Department of Justice (DOJ), Counties

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Behavioral Health to the Joint Committee on Ways and Means.

The measure expands the definition of "participating state agency" to include Department of Consumer and Business Services, Housing and Community Services Department, Youth Development Division, Higher Education Coordinating Commission, Oregon State Lottery, Oregon Liquor and Cannabis Commission, Department of Veterans' Affairs or any state agency that administers or funds alcohol or drug abuse prevention or treatment services. These agencies, along with the Department of Corrections, Department of Human Services, Oregon Health Authority, Department of Education, Criminal Justice Commission, Oregon State Police, and Oregon Youth Authority, must meet with the Alcohol and Drug Policy Commission on a quarterly basis to review and report on each agency's progress in implementing the comprehensive addiction, prevention, treatment and recovery plan for this state. All participating state agencies must also assist with development of the plan, and report to the commission, in the manner prescribed by the commission, each agency's process and outcome measures established under the plan. The commission reviews and updates the plan no later than July 1 of each even-numbered year; the commission is also now to produce and publish a report on the metrics and other indicators of progress in achieving the goals of the plan.

This measure also establishes the Opioid Settlement Prevention, Treatment and Recovery Fund, separate and distinct from the General Fund, to include certain settlement agreement funds paid to the state, other than attorney fees and costs. Moneys in the fund are continuously appropriated to the Oregon Health Authority (OHA) for the purpose of administering the Opioid Settlement Prevention, Treatment and Recovery Board created by this measure, and for the allocation of moneys as directed by the board. No more than 5% of funds is to be spent on administration, and another portion of the funds is to be allocated toward a unified and evidence-based state system for collecting, analyzing and publishing data about the availability and efficacy of substance use prevention, treatment and recovery services statewide. Moneys remaining after these allocations are to be spent

on other substance use and opioid-related programs. OHA is to provide staff support to the Board. This section of the measure is repealed on January 2, 2040.

This measure has no effective date so is assumed to take effect January 1, 2023.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required