# FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2022 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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#### **Measure Description:**

Requires Department of Human Services to develop plan, with advice from work group, to implement Supplemental Nutrition Assistance Program Restaurant Meals Program in Oregon and report plan to interim committees of Legislative Assembly related to human services no later than January 31, 2023.

## **Government Unit(s) Affected:**

Department of Human Services (DHS)

### **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

### Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$113,517	\$0
Total Funds	\$113,517	\$0
Positions	1	0
FTE	0.42	0.00

#### Analysis:

HB 4088 - 4 directs the Department of Human Services (DHS) to convene a work group to advise the department on a plan to implement a Supplemental Nutrition Assistance Program (SNAP) Restaurant Meals Program that will allow certain SNAP recipients to use their electronic benefits cards at participating restaurants. DHS is directed to seek public feedback on the plan, and report to the interim committees of the Legislative Assembly related to human services on the implementation plan and program evaluation options no later than January 31, 2023. This measure declares an emergency and takes effect on passage.

DHS anticipates hiring one limited-duration, full-time Operations and Policy Analyst 3 for 10 months (0.42 FTE in 2021-23) to facilitate the work group and report. The total cost of this position is estimated at \$113,517 General Fund (\$89,318 for Personal Services, \$24,199 for Services and Supplies).

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.