

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4032 - 1

81st Oregon Legislative Assembly – 2022 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Early Learning Division to develop and maintain informational resources relevant for children with disability.

Government Unit(s) Affected:

Department of Education (ODE), Department of Human Services (DHS), Oregon Medical Board (OMB), Oregon State Board of Nursing (OSBN), School Districts, Oregon Board of Naturopathic Medicine (OBNM), Oregon Health Authority (OHA), Department of Early Learning and Care, Bureau of Labor and Industries (BOLI)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$110,000	
Total Funds	\$110,000	\$0

Analysis: The measure directs the Early Learning Division (ELD) to develop and maintain informational resources relevant for children with disabilities. Childcare providers and early learning childhood educators are required to receive training related to the informational resources.

ELD will need funding sufficient to develop a module and training content. ELD estimates contracting for these services will cost approximately \$100,000 General Fund and \$10,000 General Fund to provide information resources such as print materials, online portal, and language translations.

School districts anticipate a minimal fiscal impact. Bureau of Labor and Industries, Department of Human Services, Oregon Board of Naturopathic Medicine, Oregon Medical Board, and the Oregon State Board of Nursing do not anticipate a fiscal impact due to the provisions of this bill.