SB 5513-2 (LC 9513) 6/15/21 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5513

On page 1 of the printed bill, delete lines 5 through 21 and delete pages 1  $\mathbf{2}$ 2 through 4 and insert: "SECTION 1. There are appropriated to the Department of Educa-3 tion, for the biennium beginning July 1, 2021, out of the General Fund, 4 the following amounts, for the following purposes:  $\mathbf{5}$ (1) **Operations...... \$** 107,368,314 6 (2) Oregon School for the Deaf.. \$ 14,315,702 7 "SECTION 2. There are appropriated to the Department of Educa-8 tion, for the biennium beginning July 1, 2021, out of the General Fund, 9 the following amounts, which are to be distributed as grants-in-aid, 10 for program costs and to purchase services, for the following purposes: 11 12 (1) Early intervention services and early childhood special 13

14		education programs	\$ 216,112,910
15	(2)	Other special education	
16		programs	\$ 64,538,611
17	(3)	Other K-12 grant-in-aid	
18		programs	\$ 63,730,129
19	(4)	Oregon prekindergarten	
20		program	\$ 163,141,727
21	(5)	Other early learning	

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## programs...... \$ 113,400,753

2 (6) Youth development programs \$ 14,707,168

<u>SECTION 3.</u> Notwithstanding ORS 327.856, there is appropriated to
the Department of Education, for the biennium beginning July 1, 2021,
out of the General Fund, the amount of \$174,618,343 for deposit in the
High School Graduation and College and Career Readiness Fund.

"<u>SECTION 4.</u> There is appropriated to the Department of Education,
for the biennium beginning July 1, 2021, out of the General Fund, the
amount of \$48,238,961 for debt service on general obligation bonds.

"SECTION 5. Notwithstanding any other law limiting expenditures, 10 the following amounts are established for the biennium beginning July 11 1, 2021, as the maximum limits for payment of expenses, other than 12 expenses described in sections 6 and 14 of this 2021 Act, from fees, 13 moneys or other revenues, including Miscellaneous Receipts, but ex-14 cluding lottery funds, corporate activity tax funds and federal funds, 15collected or received by the Department of Education, for the follow-16 ing purposes: 17

- 18 (1) Capital bonding ...... \$ 150,000,000
- 19 (2) Operations...... \$ 61,315,968
- 20 (3) Oregon School for the Deaf.. \$ 6,598,468

"SECTION 6. Notwithstanding any other law limiting expenditures, 21the following amounts are established for the biennium beginning July 221, 2021, as the maximum limits for payment of grants-in-aid, program 23costs and purchased services from fees, moneys or other revenues, 24including Miscellaneous Receipts, but excluding lottery funds, corpo-25rate activity tax funds and federal funds, collected or received by the 26Department of Education for programs other than those specified in 27sections 5 and 14 of this 2021 Act, for the following purposes: 28

29 (1) Early learning programs...... \$ 12,360,701

30 (2) Youth development programs \$ 6,331,117

1 (3) Educator Advancement

2 Council...... \$ 50,375,000

3 (4) All other grants ...... \$ 399,988,681

"SECTION 7. Notwithstanding any other law limiting expenditures,
the following amounts are established for the biennium beginning July
1, 2021, as the maximum limits for payment of expenses from federal
funds, other than those described in sections 8 and 14 of this 2021 Act,
collected or received by the Department of Education, for the following purposes:

10 (1) **Operations...... \$ 156,608,600** 

11 (2) Oregon School for the Deaf.. \$ 329,420

12 "SECTION 8. Notwithstanding any other law limiting expenditures, 13 the following amounts are established for the biennium beginning July 14 1, 2021, as the maximum limits for payment of grants-in-aid, program 15 costs and purchased services from federal funds, other than those de-16 scribed in sections 7 and 14 of this 2021 Act, received by the Depart-17 ment of Education, for the following purposes:

 18
 (1) Early learning programs...... \$ 210,204,580

 19
 (2) Youth development programs \$ 1,255,179

 20
 (3) Early learning COVID-19

21 related grants ...... \$ 473,755,776

22 (4) K-12 COVID-19 related

23 grants...... \$ 1,202,777,506

24 (5) All other grants ...... \$ 898,952,162

<sup>25</sup> "<u>SECTION 9.</u> Notwithstanding any other law limiting expenditures,
the amount of \$892,276,973 is established for the biennium beginning
July 1, 2021, as the maximum limit for payments of grants-in-aid,
program costs and purchased services by the Department of Education
from the Student Investment Account established under ORS 327.175.
"SECTION 10. Notwithstanding any other law limiting expenditures,

SB 5513-2 6/15/21 Proposed Amendments to SB 5513 the following amounts are established for the biennium beginning July
1, 2021, as the maximum limits for payments of grants-in-aid, program
costs and purchased services by the Department of Education from the
Early Learning Account established under ORS 327.269, for the following purposes:

6 (1) Early intervention services
7 and early childhood special
8 education programs ...... \$ 83,800,510
9 (2) Other early learning

10 programs...... \$ 348,136,610

"SECTION 11. Notwithstanding any other law limiting expenditures,
 the amount of \$4,169,563 is established for the biennium beginning July
 1, 2021, as the maximum limit for payment of expenses by the De partment of Education from the Early Learning Account established
 under ORS 327.269 for operations.

"SECTION 12. Notwithstanding any other law limiting expenditures,
the following amounts are established for the biennium beginning July
1, 2021, as the maximum limits for payments of grants-in-aid, program
costs and purchased services by the Department of Education from the
Statewide Education Initiatives Account established under ORS
327.250, for the following purposes:

22 (1) High School Graduation and

23 College and Career

- 24 Readiness Fund...... \$ 136,682,685
- 25 (2) Reengagement program ...... \$ 8,344,000
- 26 (3) Statewide equity initiatives... \$ 22,688,000
- 27 (4) All other grants...... \$ 167,230,199

28 "<u>SECTION 13.</u> Notwithstanding any other law limiting expenditures,
29 the amount of \$35,956,536 is established for the biennium beginning
30 July 1, 2021, as the maximum limit for payment of expenses by the

Department of Education from the Statewide Education Initiatives
 Account established under ORS 327.250 for operations.

"SECTION 14. For the biennium beginning July 1, 2021, the follow ing expenditures by the Department of Education are not limited:

"(1) Moneys from the School Lunch Revolving Account, Education
Training Revolving Account and Common School Fund; and

"(2) Expenditures for grants-in-aid and purchased services from
federal funds received by the Department of Education from the
United States Department of Agriculture.

"SECTION 15. This 2021 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2021 Act takes effect July 1, 2021.".

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