

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5024**

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages  
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Health Author-**  
4 **ity, for the biennium beginning July 1, 2021, out of the General Fund,**  
5 **the following amounts, for the following purposes:**

- 6 (1) Health Systems, Health  
7 Policy and Analytics, and  
8 Public Health ..... \$ 2,671,494,755  
9 (2) Oregon State Hospital..... \$ 657,352,948  
10 (3) Central services,  
11 state assessments and  
12 enterprise-wide costs ..... \$ 239,595,870  
13 (4) Capital improvement..... \$ 785,452  
14 (5) Debt service ..... \$ 59,443,640

15 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
16 **the following amounts are established for the biennium beginning July**  
17 **1, 2021, as the maximum limits for payment of expenses from fees,**  
18 **moneys or other revenues, including Miscellaneous Receipts, tobacco**  
19 **tax receipts, marijuana tax receipts, beer and wine tax receipts, pro-**  
20 **vider taxes and Medicare receipts, but excluding lottery funds and**  
21 **federal funds not described in this section, collected or received by the**

**Oregon Health Authority, for the following purposes:**

- (1) Health Systems, Health Policy and Analytics, and Public Health ..... \$ 4,257,425,740
- (2) Oregon State Hospital..... \$ 38,362,827
- (3) Central services, state assessments and enterprise-wide costs ..... \$ 33,357,809
- (4) Shared administrative services ..... \$ 205,924,072
- (5) Capital improvement..... \$ 785,452
- (6) Drug treatment and recovery services ..... \$ 302,193,109

**“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:**

- (1) Health Systems and Health Policy and Analytics ..... \$ 15,995,150
- (2) Central services, state assessments and enterprise-wide costs ..... \$ 519,457

**“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans’ Services Fund established under ORS 406.140 to the Oregon Health Authority for veterans’ behavioral health services.**

1       **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
2 **the following amounts are established for the biennium beginning July**  
3 **1, 2021, as the maximum limits for payment of expenses from federal**  
4 **funds, excluding federal funds described in section 2 of this 2021 Act,**  
5 **collected or received by the Oregon Health Authority, for the following**  
6 **purposes:**

- 7       (1) Health Systems, Health  
8       Policy and Analytics, and  
9       Public Health ..... \$ 16,802,446,373
- 10      (2) Oregon State Hospital..... \$ 28,392,941
- 11      (3) Central services,  
12       state assessments and  
13       enterprise-wide costs ..... \$ 69,477,135

14       **“SECTION 6. For the biennium beginning July 1, 2021, the following**  
15 **expenditures by the Oregon Health Authority are not limited:**

16       **“(1) Expenditures from the Women, Infants and Children Program**  
17 **infant formula rebate system.**

18       **“(2) Expenditures from the federal funds Women, Infants and Chil-**  
19 **dren Program food voucher redemptions.**

20       **“SECTION 7. Notwithstanding any other law limiting expenditures,**  
21 **the amount of \$2,311,395,282 is established for the biennium beginning**  
22 **July 1, 2021, as the maximum limit for payment of expenses by the**  
23 **Public Employees’ Benefit Board from the Public Employees’ Revolv-**  
24 **ing Fund for benefit plan premiums and self-insurance.**

25       **“SECTION 8. Notwithstanding any other law limiting expenditures,**  
26 **the amount of \$1,874,912,819 is established for the biennium beginning**  
27 **July 1, 2021, as the maximum limit for payment of expenses by the**  
28 **Oregon Educators Benefit Board from the Oregon Educators Revolving**  
29 **Fund for benefit plan premiums and self-insurance.**

30       **“SECTION 9. Notwithstanding any other law limiting expenditures,**

1 the amount of \$65,000,000 is established for the biennium beginning  
2 July 1, 2021, as the maximum limit for payment of expenses by the  
3 Oregon Health Authority from American Rescue Plan Act Coronavirus  
4 State Fiscal Recovery Fund moneys received by the Oregon Depart-  
5 ment of Administrative Services and transferred to the Oregon Health  
6 Authority, for behavioral health regional development and innovation.

7 **“SECTION 10. (1) In addition to and not in lieu of any other ap-  
8 propriation, there is appropriated to the Emergency Board, for the  
9 biennium beginning July 1, 2021, out of the General Fund, the amount  
10 of \$49,000,000, to be allocated to the Oregon Health Authority for be-  
11 havioral health system transformation and realignment activities.**

12 **“(2) If any of the moneys appropriated by subsection (1) of this  
13 section are not allocated by the Emergency Board prior to December  
14 1, 2022, the moneys remaining on that date become available for any  
15 purpose for which the Emergency Board lawfully may allocate funds.**

16 **“SECTION 11. (1) In addition to and not in lieu of any other ap-  
17 propriation, there is appropriated to the Emergency Board, for the  
18 biennium beginning July 1, 2021, out of the General Fund, the amount  
19 of \$20,000,000, to be allocated to the Oregon Health Authority for  
20 maintaining appropriate staffing levels at the Oregon State Hospital.**

21 **“(2) If any of the moneys appropriated by subsection (1) of this  
22 section are not allocated by the Emergency Board prior to December  
23 1, 2022, the moneys remaining on that date become available for any  
24 purpose for which the Emergency Board lawfully may allocate funds.**

25 **“SECTION 12. This 2021 Act being necessary for the immediate  
26 preservation of the public peace, health and safety, an emergency is  
27 declared to exist, and this 2021 Act takes effect July 1, 2021.”.**

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