HB 5030-1 (LC 9030) 6/7/21 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5030

1 Delete lines 5 through 22 of the printed bill and insert:

2 "<u>SECTION 1.</u> There are appropriated to the Public Defense Services

3 Commission, for the biennium beginning July 1, 2021, out of the Gen-

4 eral Fund, the following amounts, for the following purposes:

5	(1)	Executive Division	\$	3,600,361
6	(2)	Compliance, Audit and		
7		Performance Division	\$	4,656,251
8	(3)	Appellate Division	\$	24,925,503
9	(4)	Trial Criminal Division	\$ 1	186,458,931
10	(5)	Nonroutine Expenses	\$	43,663,533
11	(6)	Court Mandated Expenses	\$	15,006,403
12	(7)	Juvenile Division	\$	30,577,095
13	(8)	Administrative Services		
14		Division	\$	12,486,505

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¹⁵ "<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, ¹⁶ the following amounts are established for the biennium beginning July ¹⁷ 1, 2021, as the maximum limits for payment of expenses from fees, ¹⁸ moneys or other revenues, including Miscellaneous Receipts, but ex-¹⁹ cluding lottery funds and federal funds, collected or received by the ²⁰ Public Defense Services Commission, for the following purposes:

21 (1) Court Mandated Expenses \$ 4,449,667

1 (2) Juvenile Division...... \$ 14,000,000

2 "<u>SECTION 3.</u> (1) In addition to and not in lieu of any other appro-3 priation, there is appropriated to the Emergency Board, for the 4 biennium beginning July 1, 2021, out of the General Fund, the follow-5 ing amounts, to be allocated to the Public Defense Services Commis-6 sion for the following purposes:

7 (a) Trial Criminal Division \$ 70,250,989

8 (b) Nonroutine Expenses \$ 14,554,511

9 (c) Court Mandated Expenses \$ 5,002,135

10 (d) Juvenile Division...... \$ 10,192,365

"(2) If any of the moneys appropriated by subsection (1) of this
section are not allocated by the Emergency Board prior to December
1, 2022, the moneys remaining on that date become available for any
purpose for which the Emergency Board lawfully may allocate funds.

"SECTION 4. Notwithstanding any other provision of law, the
 General Fund appropriation made to the Public Defense Services
 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
 biennium ending June 30, 2021, for professional services, is increased
 by \$3,782,000 for nonroutine expenses and court-mandated expenses.

20 "<u>SECTION 5.</u> This 2021 Act being necessary for the immediate 21 preservation of the public peace, health and safety, an emergency is 22 declared to exist, and this 2021 Act takes effect July 1, 2021.".

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