

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5002**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages  
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Department of**  
4 **Administrative Services, for the biennium beginning July 1, 2021, out**  
5 **of the General Fund, the following amounts, for the following pur-**  
6 **poses:**

- |    |                                      |              |
|----|--------------------------------------|--------------|
| 7  | (1) Chief Operating Office .....     | \$ 346,644   |
| 8  | (2) Court appointed special          |              |
| 9  | advocates .....                      | \$ 2,890,327 |
| 10 | (3) Oregon Public Broadcasting ..... | \$ 500,000   |
| 11 | (4) Oregon Historical Society .....  | \$ 750,000   |
| 12 | (5) State Fair Council.....          | \$ 1,015,299 |
| 13 | (6) Debt service .....               | \$ 8,491,654 |

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
15 **the following amounts are established for the biennium beginning July**  
16 **1, 2021, as the maximum limits for payment of expenses from fees,**  
17 **moneys or other revenues, including Miscellaneous Receipts and fed-**  
18 **eral funds received from charges, but excluding lottery funds and**  
19 **federal funds not described in this section, collected or received by the**  
20 **Oregon Department of Administrative Services, for the following pur-**  
21 **poses:**

1	(1)	Chief Operating Office .....	\$ 9,263,874
2	(2)	Chief Financial Office .....	\$ 16,676,678
3	(3)	Office of the State Chief	
4		Information Officer	
5		- Policy.....	\$121,883,580
6	(4)	Chief Human Resources	
7		Office.....	\$ 34,000,415
8	(5)	Office of the State Chief	
9		Information Officer	
10		- State Data Center:	
11	(a)	Operations.....	\$133,465,645
12	(b)	Pass-through expenditures .....	\$ 25,332,305
13	(c)	Equipment lifecycle	
14		replacement .....	\$ 10,133,951
15	(6)	Enterprise Asset	
16		Management.....	\$105,727,986
17	(7)	Enterprise Goods	
18		and Services.....	\$127,375,127
19	(8)	Business Services.....	\$ 19,530,631
20	(9)	Capital improvements .....	\$ 5,017,028
21	(10)	Principal and interest	
22		payments for outstanding	
23		Article XI-O bonds.....	\$460,720,640
24	(11)	Treasury fees .....	\$ 674,708
25	(12)	Oregon Department of	
26		Administrative Services	
27		debt service.....	\$ 21,579,010
28	(13)	Court appointed special	
29		advocates .....	\$ 2,599,678
30	(14)	Oregon Department of	

1           Administrative Services  
2           information technology..... \$ 18,192,335  
3       (15) Special governmental  
4           payments..... \$     300,000

5       **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
6 **the amount of \$27,715,133 is established for the biennium beginning**  
7 **July 1, 2021, as the maximum limit for payment of expenses by the**  
8 **Oregon Department of Administrative Services from lottery moneys**  
9 **allocated from the Administrative Services Economic Development**  
10 **Fund for debt service and related costs for bonds issued in previous**  
11 **biennia.**

12       **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
13 **the amount of \$3,828,000 is established for the biennium beginning July**  
14 **1, 2021, as the maximum limit for payment of expenses to support the**  
15 **county fairs in this state from lottery moneys allocated from the Ad-**  
16 **ministrative Services Economic Development Fund to the Oregon De-**  
17 **partment of Administrative Services that are deposited in the County**  
18 **Fair Account established under ORS 565.445.**

19       **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
20 **the amount of \$1,843,164 is established for the biennium beginning July**  
21 **1, 2021, as the maximum limit for payment of expenses from federal**  
22 **funds collected or received by the Oregon Department of Administra-**  
23 **tive Services.**

24       **“SECTION 6. For the biennium beginning July 1, 2021, the following**  
25 **expenditures by the Oregon Department of Administrative Services are**  
26 **not limited:**

27       **“(1) Expenditures from the Insurance Fund for acquiring and pur-**  
28 **chasing insurance or reinsurance, allocating and collecting premiums**  
29 **and paying claims for coverage pursuant to statutory authority.**

30       **“(2) Expenditures from the Mass Transit Assistance Account for**

1 payments described in ORS 291.407 to mass transit districts, transpor-  
2 tation districts and service districts.

3 **“SECTION 7. This 2021 Act being necessary for the immediate**  
4 **preservation of the public peace, health and safety, an emergency is**  
5 **declared to exist, and this 2021 Act takes effect July 1, 2021.”**

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