

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5002**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Department of**
4 **Administrative Services, for the biennium beginning July 1, 2021, out**
5 **of the General Fund, the following amounts, for the following pur-**
6 **poses:**

- | | | |
|----|--------------------------------------|--------------|
| 7 | (1) Chief Operating Office | \$ 346,644 |
| 8 | (2) Court appointed special | |
| 9 | advocates | \$ 2,890,327 |
| 10 | (3) Oregon Public Broadcasting | \$ 500,000 |
| 11 | (4) Oregon Historical Society | \$ 750,000 |
| 12 | (5) State Fair Council..... | \$ 1,015,299 |
| 13 | (6) Debt service | \$ 8,491,654 |

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
15 **the following amounts are established for the biennium beginning July**
16 **1, 2021, as the maximum limits for payment of expenses from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and fed-**
18 **eral funds received from charges, but excluding lottery funds and**
19 **federal funds not described in this section, collected or received by the**
20 **Oregon Department of Administrative Services, for the following pur-**
21 **poses:**

1	(1) Chief Operating Office	\$ 9,263,874
2	(2) Chief Financial Office	\$ 16,676,678
3	(3) Office of the State Chief	
4	Information Officer	
5	- Policy.....	\$121,883,580
6	(4) Chief Human Resources	
7	Office.....	\$ 34,000,415
8	(5) Office of the State Chief	
9	Information Officer	
10	- State Data Center:	
11	(a) Operations.....	\$133,465,645
12	(b) Pass-through expenditures	\$ 25,332,305
13	(c) Equipment lifecycle	
14	replacement	\$ 10,133,951
15	(6) Enterprise Asset	
16	Management.....	\$105,727,986
17	(7) Enterprise Goods	
18	and Services.....	\$127,375,127
19	(8) Business Services.....	\$ 19,530,631
20	(9) Capital improvements	\$ 5,017,028
21	(10) Principal and interest	
22	payments for outstanding	
23	Article XI-O bonds.....	\$460,720,640
24	(11) Treasury fees	\$ 674,708
25	(12) Oregon Department of	
26	Administrative Services	
27	debt service.....	\$ 21,579,010
28	(13) Court appointed special	
29	advocates	\$ 2,599,678
30	(14) Oregon Department of	

1 Administrative Services
2 information technology..... \$ 18,192,335
3 (15) Special governmental
4 payments..... \$ 300,000

5 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
6 **the amount of \$27,715,133 is established for the biennium beginning**
7 **July 1, 2021, as the maximum limit for payment of expenses by the**
8 **Oregon Department of Administrative Services from lottery moneys**
9 **allocated from the Administrative Services Economic Development**
10 **Fund for debt service and related costs for bonds issued in previous**
11 **biennia.**

12 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$3,828,000 is established for the biennium beginning July**
14 **1, 2021, as the maximum limit for payment of expenses to support the**
15 **county fairs in this state from lottery moneys allocated from the Ad-**
16 **ministrative Services Economic Development Fund to the Oregon De-**
17 **partment of Administrative Services that are deposited in the County**
18 **Fair Account established under ORS 565.445.**

19 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
20 **the amount of \$1,843,164 is established for the biennium beginning July**
21 **1, 2021, as the maximum limit for payment of expenses from federal**
22 **funds collected or received by the Oregon Department of Administra-**
23 **tive Services.**

24 **“SECTION 6. For the biennium beginning July 1, 2021, the following**
25 **expenditures by the Oregon Department of Administrative Services are**
26 **not limited:**

27 **“(1) Expenditures from the Insurance Fund for acquiring and pur-**
28 **chasing insurance or reinsurance, allocating and collecting premiums**
29 **and paying claims for coverage pursuant to statutory authority.**

30 **“(2) Expenditures from the Mass Transit Assistance Account for**

1 payments described in ORS 291.407 to mass transit districts, transpor-
2 tation districts and service districts.

3 **“SECTION 7. This 2021 Act being necessary for the immediate**
4 **preservation of the public peace, health and safety, an emergency is**
5 **declared to exist, and this 2021 Act takes effect July 1, 2021.”**

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