

SENATE AMENDMENTS TO SENATE BILL 5529

By JOINT COMMITTEE ON WAYS AND MEANS

June 23

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Human Services, for the
3 biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the
4 following purposes:

- | | | | |
|----|------------------------------------|----|---------------|
| 5 | (1) Central services | \$ | 104,160,018 |
| 6 | (2) State assessments and | | |
| 7 | enterprise-wide costs | \$ | 331,408,079 |
| 8 | (3) Self-sufficiency programs..... | \$ | 497,566,764 |
| 9 | (4) Vocational rehabilitation | | |
| 10 | services | \$ | 35,739,931 |
| 11 | (5) Child welfare programs..... | \$ | 894,366,021 |
| 12 | (6) Aging and people with | | |
| 13 | disabilities programs..... | \$ | 1,435,740,472 |
| 14 | (7) Intellectual/developmental | | |
| 15 | disabilities programs..... | \$ | 1,236,051,009 |
| 16 | (8) Debt service | \$ | 25,759,190 |

17 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
19 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
20 Medicare receipts and including federal funds for indirect cost recovery, Social Security
21 Supplemental Security Income recoveries and the Child Care and Development Fund, but
22 excluding lottery funds and federal funds not described in this section, collected or received
23 by the Department of Human Services, for the following purposes:

- | | | | |
|----|------------------------------------|----|-------------|
| 24 | (1) Central services | \$ | 2,720,938 |
| 25 | (2) State assessments and | | |
| 26 | enterprise-wide costs | \$ | 50,883,745 |
| 27 | (3) Self-sufficiency programs..... | \$ | 119,309,422 |
| 28 | (4) Vocational rehabilitation | | |
| 29 | services | \$ | 4,965,191 |
| 30 | (5) Child welfare programs..... | \$ | 37,724,151 |
| 31 | (6) Aging and people with | | |
| 32 | disabilities programs..... | \$ | 271,042,288 |
| 33 | (7) Intellectual/developmental | | |
| 34 | disabilities programs..... | \$ | 22,825,663 |
| 35 | (8) Shared services..... | \$ | 165,607,015 |

1 (9) Debt service..... \$ 1

2 “SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts
3 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
4 of expenses from federal funds, excluding federal funds described in section 2 of this 2021
5 Act, collected or received by the Department of Human Services, for the following purposes:

6 (1) Central services..... \$ 111,699,288

7 (2) State assessments and
8 enterprise-wide costs..... \$ 237,160,322

9 (3) Self-sufficiency programs..... \$ 545,854,286

10 (4) Vocational rehabilitation
11 services..... \$ 84,615,390

12 (5) Child welfare programs..... \$ 564,640,847

13 (6) Aging and people with
14 disabilities programs..... \$ 2,939,859,067

15 (7) Intellectual/developmental
16 disabilities programs..... \$ 2,592,490,393

17 “SECTION 4. For the biennium beginning July 1, 2021, expenditures by the Department
18 of Human Services for federal supplemental nutrition assistance payments are not limited.

19 “SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
21 General Fund, the amount of \$15,859,656, to be allocated to the Department of Human Ser-
22 vices for positions to reduce the number of double-fill positions associated with the child
23 welfare program.

24 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
25 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
26 come available for any purpose for which the Emergency Board lawfully may allocate funds.

27 “SECTION 6. Notwithstanding any other law limiting expenditures, the amount of
28 \$24,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
29 payment of expenses by the Department of Human Services from American Rescue Plan Act
30 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
31 ministrative Services and transferred to the Department of Human Services, for long-term
32 care workforce development and training and the capital improvement and emergency
33 preparedness program.

34 “SECTION 7. This 2021 Act being necessary for the immediate preservation of the public
35 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
36 July 1, 2021.”

37 _____