

A-Engrossed Senate Bill 5529

Ordered by the Senate June 23
Including Senate Amendments dated June 23

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys from General Fund to Emergency Board for allocation to department.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

8	(1) Central services	\$ 104,160,018
9	(2) State assessments and	
10	enterprise-wide costs	\$ 331,408,079
11	(3) Self-sufficiency programs.....	\$ 497,566,764
12	(4) Vocational rehabilitation	
13	services	\$ 35,739,931
14	(5) Child welfare programs.....	\$ 894,366,021
15	(6) Aging and people with	
16	disabilities programs.....	\$ 1,435,740,472
17	(7) Intellectual/developmental	
18	disabilities programs.....	\$ 1,236,051,009
19	(8) Debt service	\$ 25,759,190

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 Medicare receipts and including federal funds for indirect cost recovery, Social Security
 2 Supplemental Security Income recoveries and the Child Care and Development Fund, but
 3 excluding lottery funds and federal funds not described in this section, collected or received
 4 by the Department of Human Services, for the following purposes:

5	(1) Central services	\$	2,720,938
6	(2) State assessments and		
7	enterprise-wide costs	\$	50,883,745
8	(3) Self-sufficiency programs.....	\$	119,309,422
9	(4) Vocational rehabilitation		
10	services	\$	4,965,191
11	(5) Child welfare programs.....	\$	37,724,151
12	(6) Aging and people with		
13	disabilities programs.....	\$	271,042,288
14	(7) Intellectual/developmental		
15	disabilities programs.....	\$	22,825,663
16	(8) Shared services.....	\$	165,607,015
17	(9) Debt service	\$	1

18 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 19 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 20 of expenses from federal funds, excluding federal funds described in section 2 of this 2021
 21 Act, collected or received by the Department of Human Services, for the following purposes:

22	(1) Central services	\$	111,699,288
23	(2) State assessments and		
24	enterprise-wide costs	\$	237,160,322
25	(3) Self-sufficiency programs.....	\$	545,854,286
26	(4) Vocational rehabilitation		
27	services	\$	84,615,390
28	(5) Child welfare programs.....	\$	564,640,847
29	(6) Aging and people with		
30	disabilities programs.....	\$	2,939,859,067
31	(7) Intellectual/developmental		
32	disabilities programs.....	\$	2,592,490,393

33 **SECTION 4.** For the biennium beginning July 1, 2021, expenditures by the Department
 34 of Human Services for federal supplemental nutrition assistance payments are not limited.

35 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
 36 priated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General
 37 Fund, the amount of \$15,859,656, to be allocated to the Department of Human Services for
 38 positions to reduce the number of double-fill positions associated with the child welfare pro-
 39 gram.

40 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 41 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
 42 come available for any purpose for which the Emergency Board lawfully may allocate funds.

43 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
 44 \$24,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
 45 payment of expenses by the Department of Human Services from American Rescue Plan Act

1 **Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-**
2 **ministrative Services and transferred to the Department of Human Services, for long-term**
3 **care workforce development and training and the capital improvement and emergency**
4 **preparedness program.**

5 **SECTION 7. This 2021 Act being necessary for the immediate preservation of the public**
6 **peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect**
7 **July 1, 2021.**

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