

Senate Bill 5513

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Appropriates moneys from General Fund to department for debt service on general obligation bonds.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Limits certain biennial expenditures from certain fees, moneys or other revenues collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain fees, moneys or other revenues collected or received by department.

Limits biennial expenditures by department from specified accounts.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

(1) **Operations..... \$103,177,206**

(2) **Oregon School for the Deaf..... \$ 14,029,161**

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

(1) **Early intervention services
and early childhood special
education programs \$216,112,910**

(2) **Other special education
programs..... \$ 56,574,361**

(3) **Nutrition programs..... \$ 1,573,697**

(4) **Other K-12 grant-in-aid
programs..... \$ 64,641,732**

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 **(5) Oregon prekindergarten**
- 2 **program \$181,919,277**
- 3 **(6) Other early learning**
- 4 **programs..... \$158,173,703**
- 5 **(7) Youth development programs... \$ 14,707,168**

6 **SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of**
 7 **Education, for the biennium beginning July 1, 2021, out of the General Fund, the amount of**
 8 **\$174,640,538 for deposit in the High School Graduation and College and Career Readiness**
 9 **Fund.**

10 **SECTION 4. There is appropriated to the Department of Education, for the biennium**
 11 **beginning July 1, 2021, out of the General Fund, the amount of \$48,905,269 for debt service**
 12 **on Article XI-P and Article XI-G general obligation bonds.**

13 **SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts**
 14 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
 15 **of expenses, other than expenses described in sections 6 and 14 of this 2021 Act, from fees,**
 16 **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,**
 17 **corporate activity tax funds and federal funds, collected or received by the Department of**
 18 **Education, for the following purposes:**

- 19 **(1) Capital bonding \$325,934,142**
- 20 **(2) Operations..... \$ 53,018,556**
- 21 **(3) Oregon School for the Deaf..... \$ 6,408,499**

22 **SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts**
 23 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
 24 **of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,**
 25 **including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds**
 26 **and federal funds, collected or received by the Department of Education for programs other**
 27 **than those specified in sections 5 and 14 of this 2021 Act, for the following purposes:**

- 28 **(1) Early learning programs..... \$ 12,468,905**
- 29 **(2) Youth development programs... \$ 6,331,117**
- 30 **(3) Educator Advancement Council \$ 50,375,000**
- 31 **(4) All other grants \$256,441,960**

32 **SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts**
 33 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
 34 **of expenses from federal funds, other than those described in sections 8 and 14 of this 2021**
 35 **Act, collected or received by the Department of Education, for the following purposes:**

- 36 **(1) Operations..... \$ 98,076,481**
- 37 **(2) Oregon School for the Deaf..... \$ 123,108**

38 **SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts**
 39 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
 40 **of grants-in-aid, program costs and purchased services from federal funds, other than those**
 41 **described in sections 7 and 14 of this 2021 Act, received by the Department of Education, for**
 42 **the following purposes:**

- 43 **(1) Early learning programs..... \$181,631,281**
- 44 **(2) Youth development programs... \$ 473,001**
- 45 **(3) All other grants \$898,952,162**

1 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
 2 \$778,808,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
 3 payments of grants-in-aid, program costs and purchased services by the Department of Ed-
 4 ucation from the Student Investment Account established under ORS 327.175.

5 **SECTION 10.** Notwithstanding any other law limiting expenditures, the following amounts
 6 are established for the biennium beginning July 1, 2021, as the maximum limits for payments
 7 of grants-in-aid, program costs and purchased services by the Department of Education from
 8 the Early Learning Account established under ORS 327.269, for the following purposes:

- 9 (1) Early intervention services
 10 and Early childhood special
 11 education programs \$ 83,800,509
- 12 (2) Relief nurseries..... \$ 5,840,800
- 13 (3) Early Childhood Equity Fund.... \$ 22,169,730
- 14 (4) Oregon prekindergarten
 15 program \$103,886,679
- 16 (5) Early Head Start program..... \$ 48,795,590
- 17 (6) Preschool Promise Program \$ 88,281,942
- 18 (7) Capacity development and
 19 other learning programs..... \$ 14,883,341

20 **SECTION 11.** Notwithstanding any other law limiting expenditures, the following amounts
 21 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 22 of expenses by the Department of Education from the Early Learning Account established
 23 under ORS 327.269 for the following programs:

- 24 (1) Professional development
 25 for early learning
 26 professionals \$ 28,075,822
- 27 (2) Operations..... \$ 4,463,22

28 **SECTION 12.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2021, as the maximum limits for payments
 30 of grants-in-aid, program costs and purchased services by the Department of Education from
 31 the Statewide Education Initiatives Account established under ORS 327.250, for the following
 32 purposes:

- 33 (1) High School Graduation and
 34 College and Career
 35 Readiness Fund..... \$139,876,260
- 36 (2) Nutritional assistance
 37 programs..... \$ 84,340,556
- 38 (3) Reengagement program..... \$ 8,344,000
- 39 (4) Statewide equity initiatives..... \$ 20,688,000
- 40 (5) School safety initiatives..... \$ 3,598,598
- 41 (6) Summer early learning grants.. \$ 6,258,000
- 42 (7) Grants to education service
 43 districts for technical
 44 assistance..... \$ 36,911,200
- 45 (8) Early warning system grants ... \$ 3,391,182

1 (9) Student success grants..... \$ 25,032,000

2 **SECTION 13.** Notwithstanding any other law limiting expenditures, the following amounts
3 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
4 of expenses by the Department of Education from the Statewide Education Initiatives Ac-
5 count established under ORS 327.250, for the following purposes:

6 (1) Professional development and
7 training for educators..... \$ 30,718,795

8 (2) Operations..... \$ 33,481,698

9 **SECTION 14.** For the biennium beginning July 1, 2021, the following expenditures by the
10 Department of Education are not limited:

11 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
12 Account and Common School Fund; and

13 (2) Expenditures for grants-in-aid and purchased services from federal funds received by
14 the Department of Education from the United States Department of Agriculture.

15 **SECTION 15.** This 2021 Act being necessary for the immediate preservation of the public
16 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
17 July 1, 2021.

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