

Enrolled Senate Bill 5513

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 107,368,314
- (2) Oregon School for the Deaf.. \$ 14,315,702

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$ 216,112,910
- (2) Other special education programs..... \$ 64,538,611
- (3) Other K-12 grant-in-aid programs..... \$ 63,730,129
- (4) Oregon prekindergarten program \$ 163,141,727
- (5) Other early learning programs..... \$ 113,400,753
- (6) Youth development programs \$ 14,707,168

SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$174,618,343 for deposit in the High School Graduation and College and Career Readiness Fund.

SECTION 4. There is appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$48,238,961 for debt service on general obligation bonds.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 14 of this 2021 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Capital bonding \$ 150,000,000
- (2) Operations..... \$ 61,315,968
- (3) Oregon School for the Deaf.. \$ 6,598,468

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 5 and 14 of this 2021 Act, for the following purposes:

- (1) Early learning programs..... \$ 12,360,701
- (2) Youth development programs \$ 6,331,117
- (3) Educator Advancement Council \$ 50,375,000
- (4) All other grants \$ 399,988,681

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds, other than those described in sections 8 and 14 of this 2021 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 156,608,600
- (2) Oregon School for the Deaf.. \$ 329,420

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 7 and 14 of this 2021 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs..... \$ 210,204,580
- (2) Youth development programs \$ 1,255,179
- (3) Early learning COVID-19 related grants \$ 473,755,776
- (4) K-12 COVID-19 related grants..... \$ 1,202,777,506
- (5) All other grants..... \$ 898,952,162

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$892,276,973 is established for the biennium beginning July 1, 2021, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175.

SECTION 10. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Early Learning Account established under ORS 327.269, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$ 83,800,510
- (2) Other early learning programs..... \$ 348,136,610

SECTION 11. Notwithstanding any other law limiting expenditures, the amount of \$4,169,563 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Education from the Early Learning Account established under ORS 327.269 for operations.

SECTION 12. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for the following purposes:

- (1) High School Graduation and College and Career Readiness Fund..... \$ 136,682,685
- (2) Reengagement program..... \$ 8,344,000
- (3) Statewide equity initiatives... \$ 22,688,000
- (4) All other grants..... \$ 167,230,199

SECTION 13. Notwithstanding any other law limiting expenditures, the amount of \$35,956,536 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for operations.

SECTION 14. For the biennium beginning July 1, 2021, the following expenditures by the Department of Education are not limited:

- (1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and
- (2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

SECTION 15. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 24, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 25, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2021

Approved:

.....M.,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2021

.....
Shemia Fagan, Secretary of State