

**A-Engrossed
Senate Bill 5513**

Ordered by the Senate June 23
Including Senate Amendments dated June 23

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

- Appropriates moneys from General Fund to Department of Education for certain biennial expenses.
- Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.
- Appropriates moneys from General Fund to department for debt service on general obligation bonds.
- Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.
- Limits certain biennial expenditures from certain fees, moneys or other revenues collected or received by department.
- Limits biennial expenditures by department from certain federal funds.
- Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.
- Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain fees, moneys or other revenues collected or received by department.
- Limits biennial expenditures by department from specified accounts.
- Authorizes specified nonlimited expenditures.
- Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 107,368,314
- (2) Oregon School for the Deaf.. \$ 14,315,702

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services
and early childhood special
education programs \$ 216,112,910
- (2) Other special education

Note: For budget, see 2021-2023 Biennial Budget
NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

| | | | |
|---|--------------------------------|----|-------------|
| 1 | programs..... | \$ | 64,538,611 |
| 2 | (3) Other K-12 grant-in-aid | | |
| 3 | programs..... | \$ | 63,730,129 |
| 4 | (4) Oregon prekindergarten | | |
| 5 | program | \$ | 163,141,727 |
| 6 | (5) Other early learning | | |
| 7 | programs..... | \$ | 113,400,753 |
| 8 | (6) Youth development programs | \$ | 14,707,168 |

9 **SECTION 3.** Notwithstanding ORS 327.856, there is appropriated to the Department of
 10 Education, for the biennium beginning July 1, 2021, out of the General Fund, the amount of
 11 \$174,618,343 for deposit in the High School Graduation and College and Career Readiness
 12 Fund.

13 **SECTION 4.** There is appropriated to the Department of Education, for the biennium
 14 beginning July 1, 2021, out of the General Fund, the amount of \$48,238,961 for debt service
 15 on general obligation bonds.

16 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 17 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 18 of expenses, other than expenses described in sections 6 and 14 of this 2021 Act, from fees,
 19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,
 20 corporate activity tax funds and federal funds, collected or received by the Department of
 21 Education, for the following purposes:

| | | | |
|----|----------------------------------|----|-------------|
| 22 | (1) Capital bonding | \$ | 150,000,000 |
| 23 | (2) Operations..... | \$ | 61,315,968 |
| 24 | (3) Oregon School for the Deaf.. | \$ | 6,598,468 |

25 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 26 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 27 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
 28 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds
 29 and federal funds, collected or received by the Department of Education for programs other
 30 than those specified in sections 5 and 14 of this 2021 Act, for the following purposes:

| | | | |
|----|----------------------------------|----|-------------|
| 31 | (1) Early learning programs..... | \$ | 12,360,701 |
| 32 | (2) Youth development programs | \$ | 6,331,117 |
| 33 | (3) Educator Advancement | | |
| 34 | Council | \$ | 50,375,000 |
| 35 | (4) All other grants | \$ | 399,988,681 |

36 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
 37 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 38 of expenses from federal funds, other than those described in sections 8 and 14 of this 2021
 39 Act, collected or received by the Department of Education, for the following purposes:

| | | | |
|----|----------------------------------|----|-------------|
| 40 | (1) Operations..... | \$ | 156,608,600 |
| 41 | (2) Oregon School for the Deaf.. | \$ | 329,420 |

42 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts
 43 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 44 of grants-in-aid, program costs and purchased services from federal funds, other than those
 45 described in sections 7 and 14 of this 2021 Act, received by the Department of Education, for

1 the following purposes:

- 2 (1) Early learning programs..... \$ 210,204,580
- 3 (2) Youth development programs \$ 1,255,179
- 4 (3) Early learning COVID-19
- 5 related grants \$ 473,755,776
- 6 (4) K-12 COVID-19 related
- 7 grants..... \$ 1,202,777,506
- 8 (5) All other grants..... \$ 898,952,162

9 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
10 \$892,276,973 is established for the biennium beginning July 1, 2021, as the maximum limit for
11 payments of grants-in-aid, program costs and purchased services by the Department of Ed-
12 ucation from the Student Investment Account established under ORS 327.175.

13 **SECTION 10.** Notwithstanding any other law limiting expenditures, the following amounts
14 are established for the biennium beginning July 1, 2021, as the maximum limits for payments
15 of grants-in-aid, program costs and purchased services by the Department of Education from
16 the Early Learning Account established under ORS 327.269, for the following purposes:

- 17 (1) Early intervention services
- 18 and early childhood special
- 19 education programs \$ 83,800,510
- 20 (2) Other early learning
- 21 programs..... \$ 348,136,610

22 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
23 \$4,169,563 is established for the biennium beginning July 1, 2021, as the maximum limit for
24 payment of expenses by the Department of Education from the Early Learning Account es-
25 tablished under ORS 327.269 for operations.

26 **SECTION 12.** Notwithstanding any other law limiting expenditures, the following amounts
27 are established for the biennium beginning July 1, 2021, as the maximum limits for payments
28 of grants-in-aid, program costs and purchased services by the Department of Education from
29 the Statewide Education Initiatives Account established under ORS 327.250, for the following
30 purposes:

- 31 (1) High School Graduation and
- 32 College and Career
- 33 Readiness Fund..... \$ 136,682,685
- 34 (2) Reengagement program..... \$ 8,344,000
- 35 (3) Statewide equity initiatives... \$ 22,688,000
- 36 (4) All other grants..... \$ 167,230,199

37 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of
38 \$35,956,536 is established for the biennium beginning July 1, 2021, as the maximum limit for
39 payment of expenses by the Department of Education from the Statewide Education Initi-
40 atives Account established under ORS 327.250 for operations.

41 **SECTION 14.** For the biennium beginning July 1, 2021, the following expenditures by the
42 Department of Education are not limited:

- 43 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
- 44 Account and Common School Fund; and
- 45 (2) Expenditures for grants-in-aid and purchased services from federal funds received by

1 **the Department of Education from the United States Department of Agriculture.**

2 **SECTION 15. This 2021 Act being necessary for the immediate preservation of the public**
3 **peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect**
4 **July 1, 2021.**

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