Senate Bill 5506

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction. Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond pro-ceeds for benefit of public universities and community colleges. Sets expiration date on project approvals and expenditure limitations. Extends expiration dates

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Declares emergency, effective July 1, 2021.

1		A BILL FOR AN ACT		
2	Relating to state financial administration; and declaring an emergency.			
3	Be It E	nacted by the People of the State of Oregon:		
4	SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts			
5	are esta	ablished for a six-year period beginning July 1, 2021, as the maximum limits for pay-		
6	ment of	f expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but		
7	excludi	ng lottery funds and federal funds, collected or received by the state agencies listed,		
8	for the	acquisition of land and the acquisition, planning, constructing, altering, repairing,		
9	furnishi	ing and equipping of buildings and facilities:		
10	(1)	Oregon Department of		
11		Administrative Services:		
12	(a)	Deferred Maintenance \$ 15,500,000		
13	(b)	Gender Neutral Facilities		
14		and Mothers' Rooms \$ 10,000,000		
15	(c)	Capitol Mall Parking		
16		Structure Improvements \$ 2,750,000		
17	(d)	Dome Building and		
18		Yaquina Hall Improvements \$ 1,500,000		
19	(e)	Climate Adaptation and		
20		Net Zero Solutions \$ 2,000,000		
21	(f)	Parking Lot Improvements		
22		and EV Charging Station		
23		Expansions \$ 2,000,000		
24	(g)	Acquisition and Disposition		
25		of State Property \$ 10,000,000		

Note: For budget, see 2021-2023 Biennial Budget NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(h)	Executive Building Interior	
2		and Seismic Renovation	\$ 45,000,000
3	(i)	North Valley Complex	
4		Infrastructure Upgrades/	
5		Tenant Improvements	\$ 60,000,000
6	(j)	Yellow Parking Lot Paving	\$ 4,000,000
7	(2)	Oregon Military Department:	
8	(a)	Ashland Armory Service	
9		Life Extension	\$ 5,373,235
10	(b)	Corvallis Armory Service	
11		Life Extension	\$ 4,317,605
12	(c)	Kliever Armory Service	
13		Life Extension	\$ 6,149,437
14	(d)	McMinnville Armory	
15		Service Life Extension	\$ 5,531,595
16	(3)	Oregon Youth Authority:	
17	(a)	Camp Riverbend Dorm	
18		Renovation	\$ 6,867,101
19	(b)	Capital Improvements	\$ 6,742,239
20	(c)	MacLaren Emergency	
21		Generator Replacement	\$ 1,750,000
22	(d)	MacLaren West Cottages	
23		Renovations	\$ 8,000,000
24	(e)	Oak Creek Parole and	
25		Probation Building Removal	
26		and Replacement	\$ 1,609,780
27	(f)	Tillamook Dorm	
28		Renovation	\$ 10,279,899
29	(4)	Department of Corrections:	
30	(a)	Adult in Custody Computing	
31		Platform	\$ 442,204
32	(b)	Capital Improvement and	
33		Renewal	\$ 70,000,000
34	(c)	Distribution Services	
35		Equipment	\$ 1,325,000
36	(d)	Mailroom Centralization	\$ 1,451,752
37	(e)	Off-Net Telephone	
38		Infrastructure	\$ 3,602,206
39	(f)	Opioid Overdose Prevention	
40		Body Scanners	\$ 1,042,000
41	(g)	Opioid Overdose Prevention	
42		TruNarc	\$ 161,796
43	(h)	OSP Minimum Security	
44		Training and Recruiting	
45		Center	\$ 4,529,955

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1	(i)	Skype Video to Microsoft		
2		Teams Upgrade	\$	762,200
3	(5)	Oregon State Police:		
4	(a)	Central Point Office Capital		
5		Improvement and Renewal	\$	3,150,000
6	(b)	Central Point Office Expansion	\$	33,961,269
7	(c)	Springfield Forensic Lab and		
8		Medical Examiner's Office	\$	61,982,733
9	(d)	Springfield Patrol Area		
10		Command Office	\$	14,261,687
11	(6)	Department of Transportation:		
12	(a)	Meacham Maintenance		
13		Station	\$	12,000,000
14	(b)	South Coast Maintenance		
15		Station	\$	16,200,000
16	(c)	Region 3-5 Headquarters		
17		HVAC Upgrades	\$	3,800,000
18	(7)	State Forestry Department:		
19	(a)	Santiam District Office		
20		Replacement	\$	2,500,000
21	(b)	Toledo Facility		
22		Replacement Phase II	\$	1,632,842
23	(8)	Oregon Department of		
24		Fish and Wildlife, Deferred		
25		Maintenance	\$	10,000,000
26	(9)	Oregon Health Authority:		
27	(a)	OSH Salem Well Water		
28		Treatment Facility	\$	4,492,750
29	(b)	OSH Salem Remodel		
30		Therapy Tub Rooms	\$	612,750
31	(c)	OSH Salem Additional		
32		Office Space	\$	1,733,586
33	(d)	OSH Salem/Pendleton		
34		Deferred Maintenance	\$	1,385,300
35	(e)	OSH Salem/Junction City		
36		Equipment Replacement	\$	898,500
37	(f)	OSH Salem/Junction City		
38		Automated Dispensing		
39		Cabinets	\$	3,500,000
40	(10)	Housing and Community		
41		Services Department,		
42		Local Innovation and Fast		
43		Track (LIFT) Housing,		
44		Permanent Supportive		
45		Housing, Land Acquisition	\$2	250,000,000

1	. ((11)	Oregon Liquor Control				
2			Commission:				
3		(a)	Liquor Warehouse				
4			Conveyor System	\$	10,00	00,000)
5		(b)	Liquor Warehouse				
6			Land and Building	\$	52,53	37,265	5
7		(12)	Department of Education:				
8		(a)	Oregon School for the				
9			Deaf ADA Restrooms	\$	1,02	24,625	5
10	((b)	Oregon School for the				
11			Deaf Fire Alarm				
12			System Replacement	\$	3,09	91,923	6
13	((c)	Oregon School for the				
14			Deaf Windows Upgrade	\$	1,38	33,452	2
15	((13)	Judicial Department,				
16			Supreme Court Building				
17			Renovation	\$	21,70	00,000)
18	((14)	Oregon Business				
19			Development Department,				
20			Oregon Broadband Office,				
21			Broadband Projects	\$ 1	100,00	00,000)
22		SEC'	TION 2. Notwithstanding any	01	ther	law	lim

<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$309,429,900 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of \$32,500,000 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

36 <u>SECTION 4.</u> The project approvals and expenditure limitations in sections 1, 2 and 3 of 37 this 2021 Act and the expenditure limitations established by the Emergency Board during the 38 biennium beginning July 1, 2021, for capital construction or acquisition projects, expire on 39 June 30, 2027, unless otherwise noted.

40 <u>SECTION 5.</u> The expiration dates of the project approvals and expenditure limitations 41 authorized by the Legislative Assembly for the following projects are extended to the fol-42 lowing dates:

43 (1) Oregon Military Department:

44 (a) Youth Challenge Armory

45 (other funds) (section 1

1		(2)(b), chapter 808,
2		Oregon Laws 2015) December 31, 2021
3	(b)	Regional Training Institute
4		(other funds) (section 1
5		(2)(e), chapter 67,
6		Oregon Laws 2016, amending
7		section 1, chapter 808,
8		Oregon Laws 2015) December 31, 2021
9	(2)	Department of Transportation:
10	(a)	South Coast Maintenance
11		Station (other funds)
12		(section 1 (6)(a), chapter
13		808, Oregon Laws 2015) June 30, 2023
14	(b)	Meacham Maintenance
15		Station (other funds)
16		(section 1 (6)(b), chapter
17		808, Oregon Laws 2015) June 30, 2024
18	SEC	<u>CTION 6.</u> This 2021 Act being necessary for the immediate preservation of the public
19	peace, l	health and safety, an emergency is declared to exist, and this 2021 Act takes effect
20	July 1,	2021.
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