# A-Engrossed Senate Bill 5506

Ordered by the Senate June 25 Including Senate Amendments dated June 25

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

#### SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

collected or received by various state agencies for capital construction. Limits for six-year period beginning July 1, 2021, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for six-year period beginning July 1, 2021, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges. Sets expiration date on project approvals and expenditure limitations. Extends expiration dates

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Modifies certain previously established expenditure limitations related to capital construction.

Approves proposal for sale of specified state asset. Declares emergency, effective July 1, 2021.

# A BILL FOR AN ACT 2 Relating to state financial administration; creating new provisions; amending section 4, chapter 747,

Oregon Laws 2017, and sections 2 and 4, chapter 662, Oregon Laws 2019; and declaring an

4 emergency.

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5 Be It Enacted by the People of the State of Oregon:

6 <u>SECTION 1.</u> Notwithstanding any other law limiting expenditures, the following amounts 7 are established for a six-year period beginning July 1, 2021, as the maximum limits for pay-8 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but 9 excluding lottery funds and federal funds, collected or received by the state agencies listed, 10 for the acquisition of land and the acquisition, planning, constructing, altering, repairing, 11 furnishing and equipping of buildings and facilities:

- 12 (1) Oregon Department of
- 13 Administrative Services:
- 14 (a) Deferred Maintenance...... \$ 15,500,000
- 15 (b) Gender Neutral Facilities
- 16 and Mothers' Rooms...... \$ 10,000,000
- 17 (c) Capitol Mall Parking
- 18 Structure Improvements ...... \$ 2,750,000
- 19 (d) Dome Building and

#### Note: For budget, see 2021-2023 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1		Yaquina Hall Improvements	\$	1,500,000
2	(e)	Climate Adaptation and		
3		Net Zero Solutions	\$	2,000,000
4	( <b>f</b> )	Parking Lot Improvements		
5		and EV Charging Station		
6		Expansions	\$	2,000,000
7	( <b>g</b> )	<b>Executive Building Interior</b>		
8		and Seismic Renovation	\$	45,000,000
9	( <b>h</b> )	North Valley Complex		
10		Infrastructure Upgrades/		
11		Tenant Improvements	\$	60,000,000
12	(i)	Yellow Parking Lot Paving	\$	4,000,000
13	(2)	<b>Oregon Military Department:</b>		
14	(a)	Ashland Armory Service		
15		Life Extension	\$	5,373,235
16	( <b>b</b> )	<b>Corvallis Armory Service</b>		
17		Life Extension	\$	4,317,605
18	(c)	Washington County		
19		Readiness Center	\$	5,300,000
20	(3)	<b>Oregon Youth Authority:</b>		
21	(a)	Camp Riverbend Dorm		
22		Renovation	•	6,867,101
23	(b)	Capital Improvements	\$	6,742,239
24	(c)	MacLaren West Cottages		
25		Renovations	\$	8,000,000
26	( <b>d</b> )	Tillamook Dorm		
27		Renovation	\$	10,279,899
28	(4)	Department of Corrections:		
29	(a)	Capital Improvement and		
30		Renewal	\$	70,000,000
31	(b)	Off-Net Telephone		
32	(-)	Infrastructure	\$	3,508,206
33	(5)	Oregon State Police:	•	00.041.040
34	(a)	Central Point Office Expansion	\$	33,961,269
35	( <b>b</b> )	Springfield Forensic Lab and	ሱ	61 000 500
36	(-)	Medical Examiner's Office	Þ	61,982,733
37	(c)	Springfield Patrol Area	ቀ	14 001 007
38	(6)	Command Office	Φ	14,201,087
39 40	(o) (a)	Department of Transportation: Meacham Maintenance		
	(a)	Station	¢	12 000 000
41 42	( <b>b</b> )	South Coast Maintenance	Φ	12,000,000
42 43	(0)	Station	¢	16 200 000
43 44	(c)	Region 3-5 Headquarters	φ	10,400,000
		HVAC Upgrades	¢	3 800 000
45		IIVAC Opgraues	ф	3,800,000

1	(7)	Oregon Department of
2		Aviation, Siletz Bay State
3		Airport Runway and
4		Electrical Rehabilitation
5	(8)	State Forestry Department:
6	(a)	Santiam District Office
7		Replacement \$ 2,500,000
8	( <b>b</b> )	Toledo Facility
9		Replacement Phase II \$ 1,632,842
10	(9)	Oregon Department of
11		Fish and Wildlife, Capital
12		Improvement and Renewal \$ 5,000,000
13	(10)	State Parks and Recreation
14		Department, Capital
15		Improvement and Renewal \$ 50,000,000
16	(11)	Oregon Health Authority:
17	(a)	OSH Salem Well Water
18		Treatment Facility \$ 4,492,750
19	( <b>b</b> )	OSH Salem/Junction City
20		Automated Dispensing
21		Cabinets \$ 3,500,000
22	(12)	Housing and Community
23		Services Department,
24		Local Innovation and Fast
25		Track (LIFT) Housing,
26		Permanent Supportive
27		Housing \$410,000,000
28	(13)	Oregon Liquor Control
29		Commission:
30	(a)	Liquor Warehouse
31		Conveyor System \$ 10,000,000
32	<b>(b)</b>	Liquor Warehouse
33		Land and Building \$ 52,537,265
34	(14)	Department of Education:
35	(a)	Oregon School for the
36		Deaf ADA Restrooms \$ 1,024,625
37	<b>(b)</b>	Oregon School for the
38		Deaf Fire Alarm
39		System Replacement \$ 3,091,923
40	( <b>c</b> )	Oregon School for the
41		Deaf Windows Upgrade \$ 1,383,452
42	(15)	Judicial Department,
43		Supreme Court Building
44		Renovation \$ 21,700,000
45	<u>SEC</u>	TION 2. Notwithstanding any other law limiting expenditures, the following amoun

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1 are established for a six-year period beginning July 1, 2021, as the maximum limits for pay-

2 ment of expenses from federal funds collected or received by the state agencies listed, for 3 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-

4 nishing and equipping of buildings and facilities:

<b>5</b>	(1)	<b>Oregon Department of</b>	
6		Aviation, Siletz Bay State	
7		Airport Runway and	
8		Electrical Rehabilitation	\$ 3,069,187
9	(2)	Oregon Military Department:	
10	(a)	Camp Umatilla Barracks	
11		Facilities	\$ 8,000,000
12	<b>(b)</b>	Camp Umatilla Guard Shack	\$ 1,100,000
13	(c)	Washington County	
14		Readiness Center	\$ 22,700,000

15 <u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of 16 \$445,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit 17 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-18 ceipts, but excluding lottery funds and federal funds, collected or received by the Higher 19 Education Coordinating Commission, for expenditures of proceeds from state bonds issued 20 for the benefit of a public university, pursuant to agreements between the commission and 21 a public university.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$56,496,994 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

<u>SECTION 5.</u> The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2021 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2021, for capital construction or acquisition projects, expire on June 30, 2027, unless otherwise noted.

33 <u>SECTION 6.</u> The expiration dates of the project approvals and expenditure limitations 34 authorized by the Legislative Assembly for the following projects are extended to the fol-35 lowing dates:

36 (1) Oregon Military Department:

37	(a)	Youth Challenge Armory
38		(other funds) (section 1
39		(2)(b), chapter 808,
40		Oregon Laws 2015) December 31, 2021
41	<b>(b)</b>	<b>Regional Training Institute</b>
42		(other funds) (section 1
43		(2)(e), chapter 808,
44		Oregon Laws 2015, as amended
45		by section 1, chapter 67,

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1		Oregon Laws 2016) December 31, 2022
2	(2)	Department of Transportation:
2 3	(2) (a)	South Coast Maintenance
4	( <b>a</b> )	Station (other funds)
4 5		(section 1 (6)(a), chapter
6		808, Oregon Laws 2015) June 30, 2023
7	( <b>b</b> )	Meacham Maintenance
8	(0)	Station (other funds)
9		(section 1 (6)(b), chapter
10		808, Oregon Laws 2015) June 30, 2024
10	(3)	Oregon Youth Authority:
12	(e) (a)	Rogue Valley Facility
13	(u)	Improvements (other funds)
10		(section 1 (3)(a), chapter 808,
15		Oregon Laws 2015) September 30, 2021
16	( <b>b</b> )	MacLaren Facility
17		Improvements (other funds)
18		(section 1 (3)(b), chapter 808,
19		Oregon Laws 2015) September 30, 2021
20	(c)	CCTV Cameras (other funds)
21		(section 1 (3)(c), chapter 808,
22		Oregon Laws 2015) September 30, 2021
23	( <b>d</b> )	Deferred Maintenance and
24		Capital Improvements (other
25		funds) (section 1 (3)(d),
26		chapter 808, Oregon Laws 2015,
27		as amended by section 1,
28		chapter 67, Oregon Laws 2016). September 30, 2021
29	SEC	<b><u>CTION 7.</u></b> Section 2, chapter 662, Oregon Laws 2019, is amended to read:
30	Sec	. 2. Notwithstanding any other law limiting expenditures, and notwithstanding any action
31	of the 1	Emergency Board, the following amounts are established for a six-year period beginning
32	July 1, 2	2019, as the maximum limits for the payment of expenses from federal funds collected or re-
33	ceived b	by the state agencies listed, for the acquisition of land and the acquisition, planning, con-
34	structing	g, altering, repairing, furnishing and equipping of buildings and facilities:
35	(1)	Oregon Department of Aviation:
36	(a)	Aurora State Airport
37		Run-Up Area Construction \$ 1,845,000
38	(b)	Condon State Airport
39		Runway Rehabilitation \$ 2,340,000
40	(c)	Siletz Bay State Airport
41		Taxiway Rehabilitation \$ 1,026,000
42	(2)	Oregon Military Department:
43	(a)	Salem and Anderson
44		Readiness Center Service
45		Life Extension \$ 6,200,000

1	(b)	Boardman Tactical Unmanned
2		[Aerial Vehicle Facility \$ 12,000,000]
3		Aerial Vehicle Facility \$ 15,000,000
4	(c)	Umatilla Wastewater Treatment
5		[Facility and Water Supply Line \$ 6,000,000]
6		Facility and Water Supply Line \$ 8,900,000
7	(d)	Grants Pass Armory

Service Life Extension..... \$ 4,300,000

**SECTION 8.** Section 4, chapter 662, Oregon Laws 2019, is amended to read:

Sec. 4. Notwithstanding any other law limiting expenditures, the amount of [\$24,860,000] \$23,360,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 9. Section 4, chapter 747, Oregon Laws 2017, is amended to read:

**Sec. 4.** Notwithstanding any other law limiting expenditures, the amount of [\$101,397,241] **\$72,400,247** is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

<u>SECTION 10.</u> Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the December 14, 2018, Emergency Board meeting (Item No. 25), as increased at the September 25, 2020, Emergency Board meeting (Item No. 33), the amount of \$25,000,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses for the Camp Umatilla Regional Training Institute Re-Set project from federal funds collected or received by the Oregon Military Department.

31 <u>SECTION 11.</u> The Legislative Assembly approves the proposal of the Oregon Military 32 Department, submitted in accordance with ORS 396.515 (4), for the sale of the Lebanon Ar-33 mory and Lebanon Organizational Maintenance Shop.

34 <u>SECTION 12.</u> This 2021 Act being necessary for the immediate preservation of the public 35 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect 36 July 1, 2021.

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