

A-Engrossed
House Bill 5043

Ordered by the House June 7
Including House Amendments dated June 7

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]
Modifies certain biennial appropriations from General Fund to Department of Human Services and Oregon Health Authority for biennium ending June 30, 2021.

Modifies certain limitations on expenditures for department and authority for biennium ending June 30, 2021.

Declares emergency, effective *[July 1, 2021]* **on passage.**

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation**
5 **made to the Department of Human Services by section 1 (1), chapter 668, Oregon Laws 2019,**
6 **for the biennium ending June 30, 2021, for central services and state assessments and**
7 **enterprise-wide costs, is increased by \$9,861,413.**

8 **SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation**
9 **made to the Department of Human Services by section 1 (2), chapter 668, Oregon Laws 2019,**
10 **for the biennium ending June 30, 2021, for self-sufficiency and vocational rehabilitation ser-**
11 **vices, is decreased by \$5,190,224.**

12 **SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**
13 **made to the Department of Human Services by section 1 (3), chapter 668, Oregon Laws 2019,**
14 **for the biennium ending June 30, 2021, for child welfare, is decreased by \$36,477,331.**

15 **SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation**
16 **made to the Department of Human Services by section 1 (4), chapter 668, Oregon Laws 2019,**
17 **for the biennium ending June 30, 2021, for aging and people with disabilities and**
18 **intellectual/developmental disabilities programs, is increased by \$10,814,946.**

19 **SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**
20 **expenditures established by section 2 (2), chapter 668, Oregon Laws 2019, for the biennium**
21 **ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or**
22 **other revenues, including Miscellaneous Receipts and Medicare receipts and including federal**
23 **funds for indirect cost recovery, Social Security Supplemental Security Income recoveries**

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
2 described in this section, collected or received by the Department of Human Services, for
3 self-sufficiency and vocational rehabilitation services, is decreased by \$946,229.

4 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (3), chapter 668, Oregon Laws 2019, for the biennium
6 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
10 described in this section, collected or received by the Department of Human Services, for
11 child welfare, is decreased by \$5,817,188.

12 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (5), chapter 668, Oregon Laws 2019, for the biennium
14 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
16 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
17 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
18 described in this section, collected or received by the Department of Human Services, for
19 shared services, is increased by \$1,451,699 to allow the department to purchase document
20 scanners.

21 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (1), chapter 668, Oregon Laws 2019, for the biennium
23 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
25 received by the Department of Human Services, for central services and state assessments
26 and enterprise-wide costs, is increased by \$2,041,080.

27 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (2), chapter 668, Oregon Laws 2019, for the biennium
29 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
31 received by the Department of Human Services, for self-sufficiency and vocational rehabili-
32 tation, is decreased by \$15,137,677.

33 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3 (3), chapter 668, Oregon Laws 2019, for the biennium
35 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
36 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
37 received by the Department of Human Services, for child welfare, is decreased by \$22,973,174.

38 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (4), chapter 668, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
41 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
42 received by the Department of Human Services, for aging and people with disabilities and
43 intellectual/developmental disabilities programs, is increased by \$21,300,076.

44 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for the

1 biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics, and Public
2 Health, is decreased by \$185,481,431.

3 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Oregon Health Authority by section 1 (2), chapter 695, Oregon Laws 2019, for the
5 biennium ending June 30, 2021, for the Oregon State Hospital, is increased by \$10,157,168.

6 **SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Oregon Health Authority by section 1 (5), chapter 695, Oregon Laws 2019, for the
8 biennium ending June 30, 2021, for debt service, is decreased by \$1,934,265.

9 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Oregon Health Authority by section 7, chapter 560, Oregon Laws 2019, for the
11 biennium ending June 30, 2021, is decreased by \$190,000.

12 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium
14 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
16 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
17 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
18 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
19 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
20 sponse services, but excluding lottery funds and federal funds not described in section 2,
21 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for
22 Health Systems, Health Policy and Analytics, and Public Health, is decreased by \$5,807,409.

23 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium
25 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or
27 received by the Oregon Health Authority, for Health Systems, Health Policy and Analytics,
28 and Public Health, is increased by \$167,321,358.

29 **SECTION 18.** This 2021 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
31 on its passage.

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