

A-Engrossed
House Bill 5042

Ordered by the House March 22
Including House Amendments dated March 22

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]

Modifies certain appropriations from General Fund to specified state agencies and Emergency Board for biennium ending June 30, 2021.

Modifies certain limitations on expenditures for specified state agencies for biennium ending June 30, 2021.

Appropriates moneys from General Fund to specified state agencies for specified purposes for biennium ending June 30, 2021.

Limits biennial expenditures of specified agencies from specified moneys for biennium ending June 30, 2021.

Declares emergency, effective [July 1, 2021] on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for aging and people with disabilities and intellectual/developmental disabilities programs, is decreased by \$68,448,535.

SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for child welfare, is decreased by \$1,855,725.

SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, for central services and state assessments and enterprise-wide costs, is increased by \$70,304,260 for food and shelter services related to wildfire recovery.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 668, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 described in section 2, chapter 668, Oregon Laws 2019, collected or received by the Depart-
2 ment of Human Services, for central services and state assessments and enterprise-wide
3 costs, is increased by \$68,687,837 to allow the agency to use federal reimbursement funds for
4 wildfire-related food and shelter costs.

5 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 3 (3), chapter 668, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
9 received by the Department of Human Services, for child welfare, is increased by \$1,855,725.

10 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3 (4), chapter 668, Oregon Laws 2019, for the biennium
12 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 668, Oregon Laws 2019, collected or
14 received by the Department of Human Services, for aging and people with disabilities and
15 intellectual/developmental disabilities programs, is increased by \$74,162,847.

16 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics, and Public
19 Health, is increased by \$4,058,368 to rebalance the agency's budget, repay federal Medicaid
20 matching funds owed to the federal government, begin implementation of the Oregon
21 Psilocybin Services Act and fund behavioral health investments related to ORS 161.370.

22 **NOTE:** Section 8 was deleted. Subsequent sections were not renumbered.

23 **SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Oregon Health Authority by section 1 (3), chapter 695, Oregon Laws 2019, for the
25 biennium ending June 30, 2021, for central services, state assessments and enterprise-wide
26 costs, is increased by \$1,844,075 to rebalance the agency's budget.

27 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Oregon Health Authority by section 7, chapter 560, Oregon Laws 2019, for the
29 biennium ending June 30, 2021, is decreased by \$84,473 as part of a net-zero technical ad-
30 justment with the General Fund appropriation made to the Oregon Health Authority by
31 section 1 (1), chapter 695, Oregon Laws 2019, for Health Systems, Health Policy and Analyt-
32 ics, and Public Health.

33 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Oregon Health Authority by section 11, chapter 629, Oregon Laws 2019, for the
35 biennium ending June 30, 2021, is decreased by \$591,974 as part of a net-zero technical ad-
36 justment with the General Fund appropriation made to the Oregon Health Authority by
37 section 1 (1), chapter 695, Oregon Laws 2019, for Health Systems, Health Policy and Analyt-
38 ics, and Public Health.

39 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium
41 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
43 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
44 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
45 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and

1 **Local Law Enforcement Assistance Grant Program and emergency preparedness and re-**
2 **sponse services, but excluding lottery funds and federal funds not described in section 2,**
3 **chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for**
4 **Health Systems, Health Policy and Analytics, and Public Health, is increased by \$615,420,291**
5 **to rebalance the agency's budget and begin implementation of the Drug Addiction Treatment**
6 **and Recovery Act.**

7 **NOTE:** Section 13 was deleted. Subsequent sections were not renumbered.

8 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (3), chapter 695, Oregon Laws 2019, for the biennium
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
12 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
13 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
14 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
15 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
16 sponse services, but excluding lottery funds and federal funds not described in section 2,
17 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for
18 central services, state assessments and enterprise-wide costs, is increased by \$29,293 to re-
19 balance the agency's budget.

20 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium
22 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or
24 received by the Oregon Health Authority, for Health Systems, Health Policy and Analytics,
25 and Public Health, is decreased by \$129,961,710 as a result of net adjustments to rebalance
26 the agency's budget and fund behavioral health investments related to ORS 161.370.

27 **NOTE:** Section 16 was deleted. Subsequent sections were not renumbered.

28 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 4 (3), chapter 695, Oregon Laws 2019, for the biennium
30 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
31 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or
32 received by the Oregon Health Authority, for central services, state assessments and
33 enterprise-wide costs, is increased by \$5,306,299 to rebalance the agency's budget.

34 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Justice by section 1, chapter 608, Oregon Laws 2019, for the
36 biennium ending June 30, 2021, for the payment of expenses of district attorneys, is increased
37 by \$575,000 for reconciliation of personal services expenses.

38 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws
40 2019, for the biennium ending June 30, 2021, for professional services, is decreased by \$133,715
41 for a technical adjustment.

42 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Public Defense Services Commission by section 1 (3), chapter 303, Oregon Laws
44 2019, for the biennium ending June 30, 2021, for the Contract and Business Services Division,
45 is increased by \$133,715 for a technical adjustment.

1 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4, chapter 269, Oregon Laws 2019, for the biennium end-
3 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds other
4 than those described in section 2, chapter 269, Oregon Laws 2019, collected or received by the
5 Employment Department, is decreased by \$30,000,000.

6 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (1), chapter 269, Oregon Laws 2019, for the biennium
8 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
10 ment Department by sections 2 and 3, chapter 269, Oregon Laws 2019, but excluding lottery
11 funds and federal funds other than those described in section 2, chapter 269, Oregon Laws
12 2019, collected or received by the Employment Department, for unemployment insurance,
13 shared services and workforce operations, and workforce and economic research, is in-
14 creased by \$30,000,000 for payment of administrative expenses related to unemployment in-
15 surance.

16 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4, chapter 642, Oregon Laws 2019, for the biennium end-
18 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds other
19 than those described in sections 2 and 6, chapter 642, Oregon Laws 2019, collected or received
20 by the Housing and Community Services Department, is increased by \$526,951 to administer
21 federal funding for rental assistance, energy assistance, homeless assistance and coronavirus
22 relief programs.

23 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (1), chapter 694, Oregon Laws 2019, for the biennium
25 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Oregon Liquor Control Commission, for administrative
28 expenses, is increased by \$1,531,400 for payment of bank card fees.

29 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (4), chapter 694, Oregon Laws 2019, for the biennium
31 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Oregon Liquor Control Commission, for agents' compen-
34 sation - all other, is increased by \$2,255,296 for retail store liquor agent compensation.

35 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (5), chapter 694, Oregon Laws 2019, for the biennium
37 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Oregon Liquor Control Commission, for agents' compen-
40 sation - distillery agents, is increased by \$659,000 for distillery agents' compensation.

41 **SECTION 27.** Notwithstanding any other law limiting expenditures, the amount of
42 \$629,574 is established for the biennium ending June 30, 2021, as the maximum limit for pay-
43 ment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
44 but excluding lottery funds and federal funds, collected or received by the Real Estate
45 Agency for increased testing costs.

1 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (1), chapter 452, Oregon Laws 2019, for the biennium
3 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
4 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the
5 State Department of Agriculture, for administrative and support services, is increased by
6 \$32,630 to shift limitation between program areas.

7 **SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 4 (4), chapter 452, Oregon Laws 2019, for the biennium
9 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
10 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the
11 State Department of Agriculture, for market access, is decreased by \$32,630 to shift limita-
12 tion between program areas.

13 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the State Department of Energy by section 1, chapter 698, Oregon Laws 2019, for
15 the biennium ending June 30, 2021, for debt service for the small scale local energy loan
16 program, is decreased by \$4,334,048.

17 **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Legislative Assembly by section 6, chapter 693, Oregon Laws 2019, for the
19 biennium ending June 30, 2021, for payment of the expenses of certain offices, is decreased
20 by \$1,500,000.

21 **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Legislative Assembly by section 7 (1), chapter 693, Oregon Laws 2019, for the
23 biennium ending June 30, 2021, for payment of the expenses of members of the Eightieth
24 Legislative Assembly of the State of Oregon, is increased by \$100,000.

25 **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Legislative Assembly by section 7 (2), chapter 693, Oregon Laws 2019, for the
27 biennium ending June 30, 2021, for payment of the expenses of members of the Eighty-first
28 Legislative Assembly of the State of Oregon, is increased by \$1,400,000.

29 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Corrections by section 1 (1), chapter 688, Oregon Laws 2019, for
31 the biennium ending June 30, 2021, for operations and health services, is decreased by
32 \$5,747,811.

33 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Department of Corrections by section 1 (2), chapter 688, Oregon Laws 2019, for
35 the biennium ending June 30, 2021, for central administration and administrative services, is
36 increased by \$10,593,586.

37 **SECTION 36.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Department of Corrections by section 1 (3), chapter 688, Oregon Laws 2019, for
39 the biennium ending June 30, 2021, for offender management and rehabilitation, is decreased
40 by \$2,218,948.

41 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Corrections by section 1 (6), chapter 688, Oregon Laws 2019, for
43 the biennium ending June 30, 2021, for capital improvements, is decreased by \$2,626,827.

44 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (1), chapter 688, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the Department of Corrections, for operations and health
4 services, is increased by \$19,500,000 for federal reimbursement of COVID-19 expenses.

5 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (1), chapter 688, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Corrections, for operations and health
10 services, is increased by \$1,500,000 for federal reimbursement of expenses incurred during the
11 2020 wildfire season.

12 **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Department of Justice by section 1 (5), chapter 692, Oregon Laws 2019, for the
14 biennium ending June 30, 2021, for the defense of criminal convictions, is increased by
15 \$550,000 for forecasted caseload expenses.

16 **SECTION 41.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Oregon Military Department by section 1 (4), chapter 534, Oregon Laws 2019, for
18 the biennium ending June 30, 2021, for community support, is increased by \$229,608 for state
19 active duty expenses and to provide matching funds for reimbursable wildfire expenses.

20 **SECTION 42.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Oregon Military Department by section 1 (1), chapter 534, Oregon Laws 2019, for
22 the biennium ending June 30, 2021, for administration, is increased by \$25,000 for interest
23 expenses.

24 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (4), chapter 534, Oregon Laws 2019, for the biennium
26 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and reimbursements from federal service
28 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
29 534, Oregon Laws 2019, collected or received by the Oregon Military Department, for com-
30 munity support, is increased by \$3,376,526 for federal reimbursement of expenses incurred
31 during the 2020 wildfire season.

32 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Oregon Military Department by section 1 (3), chapter 534, Oregon Laws 2019, for
34 the biennium ending June 30, 2021, for emergency management, is increased by \$584,456 to
35 provide state matching funds for the Federal Emergency Management Agency's Other Needs
36 Assistance program.

37 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (1), chapter 479, Oregon Laws 2019, for the biennium
39 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Public Safety Standards and Training, for
42 operations, is increased by \$1,503,520 to add three classes to the 2019-2021 training calendar.

43 **SECTION 46.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Public Defense Services Commission by section 1 (1), chapter 303, Oregon Laws
45 2019, for the biennium ending June 30, 2021, for the Appellate Division, is increased by

1 \$1,000,000 for the payment of transcription and discovery services.

2 **SECTION 47.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws
4 2019, for the biennium ending June 30, 2021, for professional services, is increased by
5 \$6,185,368 for increases in contracting costs and the Parent Child Representation Program.

6 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Public Defense Services Commission by section 1 (3), chapter 303, Oregon Laws
8 2019, for the biennium ending June 30, 2021, for the Contract and Business Services Division,
9 is increased by \$353,854 for office equipment for the Multnomah County Courthouse.

10 **SECTION 49.** Notwithstanding any other provision of law, the limitation on expenditures
11 established by section 71, chapter 9, Oregon Laws 2020 (second special session), for the
12 biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal
13 funds collected or received by the Department of Veterans' Affairs, is increased by \$849,918
14 for CARES Act Provider Relief Fund payments to the Oregon Veterans' Homes.

15 **SECTION 50.** Notwithstanding any other provision of law, the limitation on expenditures
16 established by section 4, chapter 570, Oregon Laws 2019, for the biennium ending June 30,
17 2021, as the maximum limit for payment of expenses from federal funds collected or received
18 by the Department of Veterans' Affairs, is increased by \$110,164 for the State Approving
19 Agency program.

20 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2, chapter 669, Oregon Laws 2019, for the biennium end-
22 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Department of Land Conservation and Development, is increased
25 by \$150,901 for collaborative projects funding.

26 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by the Emergency Board at its November 9, 2020, meeting (Item
28 No. 3), for the biennium ending June 30, 2021, as the maximum limit for payment of expenses
29 from moneys received by the Oregon Department of Administrative Services from the Fed-
30 eral Emergency Management Agency to pay for COVID-19 emergency response activities, is
31 increased by \$54,465,305 for FEMA reimbursement of protective equipment purchases and
32 2020 fire season costs.

33 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by the Emergency Board at its January 8, 2021, meeting (Item No.
35 16), for the biennium ending June 30, 2021, as the maximum limit for payment of expenses
36 for reimbursement of costs incurred in responding to the COVID-19 pandemic from revenues
37 received from the Coronavirus Relief Fund by the Oregon Department of Administrative
38 Services, is increased by \$8,923,765 for agency-related COVID-19 expenses.

39 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Department of Revenue by section 1 (5), chapter 612, Oregon Laws 2019, for the
41 biennium ending June 30, 2021, for the Corporate Division, is decreased by \$108,398 for a
42 technical adjustment.

43 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (6), chapter 612, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and reimbursements from federal service
2 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
3 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Corpo-
4 rate Division, is increased by \$108,398 for a technical adjustment.

5 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 323 (1), chapter 9, Oregon Laws 2020 (second special ses-
7 sion), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-
8 in-aid, program costs and purchased services from federal funds, other than those described
9 in sections 8 and 10, chapter 609, Oregon Laws 2019, collected or received by the Department
10 of Education, for K-12 programs, is increased by \$4,109,313 for assistance from funds received
11 through the federal Governor's Emergency Education Relief Fund to address the impacts
12 that COVID-19 has had and will have on eligible nonpublic school students and teachers
13 through grants, contracts and other assistance.

14 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 8 (1), chapter 609, Oregon Laws 2019, for the biennium
16 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
17 other than those described in sections 9 and 10, chapter 609, Oregon Laws 2019, collected or
18 received by the Department of Education, for operations, is increased by \$117,872 for the
19 administration and oversight of the funding for eligible non-public school students and
20 teachers funded through the federal Governor's Emergency Education Relief Fund.

21 **SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 323 (2), chapter 9, Oregon Laws 2020 (second special ses-
23 sion), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-
24 in-aid, program costs and purchased services from federal funds, other than those described
25 in sections 8 and 10, chapter 609, Oregon Laws 2019, received by the Department of Educa-
26 tion, for early learning programs, is increased by \$22,000,000 for assistance to child care
27 providers.

28 **SECTION 59.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Higher Education Coordinating Commission by section 1 (1), chapter 666, Oregon
30 Laws 2019, for the biennium ending June 30, 2021, for Higher Education Coordinating Com-
31 mission operations, is increased by \$4,980,000 for funding of positions and other costs for the
32 operations of the agency.

33 **SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Higher Education Coordinating Commission by section 1 (3), chapter 666, Oregon
35 Laws 2019, for the biennium ending June 30, 2021, for the Community College Support Fund
36 for distribution to community colleges and community college service districts, is increased
37 by \$542,033 for payment to Blue Mountain Community College for education services to
38 adults in custody in Department of Corrections facilities.

39 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 4 (2), chapter 522, Oregon Laws 2019, for the biennium
41 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
42 collected or received by the Oregon Business Development Department, for infrastructure,
43 is increased by \$7,923,907 for the expenditure of Community Development Block Grant fund-
44 ing for emergency rental assistance and micro-enterprise assistance.

45 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter 522, Oregon Laws 2019, for the biennium
2 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Oregon Business Development Department, for business,
5 innovation and trade, is increased by \$1,500,000 for funding from the Coronavirus Relief Fund
6 received by the Oregon Department of Administrative Services and transferred to the
7 Oregon Business Development Department for agency costs related to the COVID-19
8 pandemic.

9 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4 (1), chapter 522, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
12 collected or received by the Oregon Business Development Department, for business, inno-
13 vation and trade, is increased by \$439,040 for the creation of an economic recovery plan and
14 business adaptation strategies to assist Oregon businesses disrupted by COVID-19.

15 **SECTION 64.** Notwithstanding any other law limiting expenditures, the expenditure limi-
16 tation established by the Emergency Board at its June 5, 2020, meeting (Item No. 11), for the
17 biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon
18 Business Development Department from funding from the Coronavirus Relief Fund received
19 by the Oregon Department of Administrative Services and transferred to the Oregon Busi-
20 ness Development Department, for business, innovation and trade, for a grant program for
21 stabilizing rural Type A and Type B Hospital operations, is decreased by \$15,200,000.

22 **SECTION 65.** Notwithstanding any other law limiting expenditures, the expenditure limi-
23 tation established by the Emergency Board at its June 5, 2020, meeting (Item No. 12), for the
24 biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon
25 Business Development Department from funding from the Coronavirus Relief Fund received
26 by the Oregon Department of Administrative Services and transferred to the Oregon Busi-
27 ness Development Department, for business, innovation and trade, to provide personal pro-
28 tective equipment for small businesses, is increased by \$4,000,000.

29 **SECTION 66.** Notwithstanding any other law limiting expenditures, the amount of
30 \$9,200,000 is established for the biennium ending June 30, 2021, as the maximum limit for
31 payment of expenses by the Oregon Business Development Department from funding from
32 the Coronavirus Relief Fund received by the Oregon Department of Administrative Services
33 and transferred to the Oregon Business Development Department, for a commercial rent
34 relief program.

35 **SECTION 67.** Notwithstanding any other law limiting expenditures, the expenditure limi-
36 tation established by the Emergency Board at its June 5, 2020, meeting (Item No. 10), for the
37 biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Oregon
38 Business Development Department from funding from the Coronavirus Relief Fund received
39 by the Oregon Department of Administrative Services and transferred to the Oregon Busi-
40 ness Development Department, for business, innovation and trade, for technical assistance
41 to minority- and woman-owned businesses affected by the COVID-19 pandemic, is increased
42 by \$2,000,000.

43 **SECTION 68.** Notwithstanding any other law limiting expenditures, the expenditure limi-
44 tation established by the Emergency Board at its July 14, 2020, meeting (Item No. 4), for the
45 biennium ending June 30, 2021, as the maximum limit for payment of expenses by the De-

1 department of Consumer and Business Services from funding from the Coronavirus Relief Fund
2 received by the Oregon Department of Administrative Services and transferred to the De-
3 partment of Consumer and Business Services, to establish a Quarantine Time Loss program,
4 is increased by \$5,000,000.

5 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and including federal funds from the United
9 States Forest Service for fire protection and for research projects, but excluding lottery
10 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected
11 or received by the State Forestry Department, for fire protection, is increased by \$14,193,563
12 for the processing of payments associated with emergency firefighting costs of the 2016
13 through 2019 forest fire seasons.

14 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (3), chapter 454, Oregon Laws 2019, for the biennium
16 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
18 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
19 Department of State Lands, for South Slough National Estuarine Research Reserve oper-
20 ations, is increased by \$200,000.

21 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (1), chapter 454, Oregon Laws 2019, for the biennium
23 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
24 collected or received by the Department of State Lands, for South Slough National Estuarine
25 Research Reserve operations, is decreased by \$200,000.

26 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2, chapter 521, Oregon Laws 2019, for the biennium end-
28 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
30 received from the Department of Human Services, but excluding lottery funds and federal
31 funds not described in section 2, chapter 521, Oregon Laws 2019, collected or received by the
32 Long Term Care Ombudsman, is increased by \$6,000 to allow the agency to use donations
33 received in support of the Oregon Public Guardian and Conservator program.

34 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (2), chapter 534, Oregon Laws 2019, for the biennium
36 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
37 other than those described in section 2, chapter 534, Oregon Laws 2019, collected or received
38 by the Oregon Military Department, for emergency management, is increased by \$605,300,000
39 for receipt and distribution of funds from the Federal Emergency Management Agency.

40 **SECTION 74.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of State Police by section 1 (1), chapter 568, Oregon Laws 2019, for
42 the biennium ending June 30, 2021, for patrol services, criminal investigations, gaming
43 enforcement and office of the State Fire Marshal, is increased by \$1,500,000 for the Wildland
44 Urban Interface Assistance grant program.

45 **SECTION 75.** In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the State Forestry Department, for the biennium ending June 30, 2021, out of the
 2 General Fund, the amount of \$1,500,000 for a county communications infrastructure grant
 3 program.

4 **SECTION 76.** In addition to and not in lieu of any other appropriation, there is appro-
 5 priated to the Oregon Department of Administrative Services, for the biennium ending June
 6 30, 2021, out of the General Fund, the following amounts, for grants to mitigate impacts from
 7 the 2020 wildfires:

8	(1) City of Gates.....	\$	98,495
9	(2) Jackson County Housing		
10	Authority	\$	200,000
11	(3) City of Talent.....	\$	210,000
12	(4) City of Estacada.....	\$	220,000
13	(5) City of Phoenix	\$	250,000
14	(6) City of Detroit	\$	272,329
15	(7) Idanha-Detroit Rural Fire		
16	Protection District.....	\$	350,000
17	(8) Marion County	\$	426,957
18	(9) Douglas County.....	\$	450,000
19	(10) Lane County.....	\$	451,000
20	(11) Lincoln County.....	\$	725,000

21 **SECTION 77.** In addition to and not in lieu of any other appropriation, there is appro-
 22 priated to the Oregon Department of Administrative Services, for the biennium ending June
 23 30, 2021, out of the General Fund, the following amounts for the following purposes:

24	(1) City of McMinnville for a		
25	navigation center.....	\$	1,500,000
26	(2) City of Roseburg for a		
27	navigation center.....	\$	1,500,000
28	(3) City of Bend for a		
29	navigation center.....	\$	2,500,000
30	(4) Helping Hands Reentry		
31	Outreach Centers DBA Bybee		
32	Lakes Hope Center for a		
33	navigation center.....	\$	2,000,000
34	(5) City of Medford for a		
35	navigation center.....	\$	2,500,000
36	(6) City of Salem for a		
37	navigation center.....	\$	5,000,000
38	(7) Lane County for a navigation		
39	center within the City of		
40	Eugene	\$	5,000,000

41 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation
 42 made to the Emergency Board by section 1, chapter 644, Oregon Laws 2019, for the biennium
 43 ending June 30, 2021, for the purposes for which the Emergency Board lawfully may allocate
 44 funds, is decreased by \$13,843,571.

45 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Emergency Board by section 122 (1), chapter 644, Oregon Laws 2019, for the
2 biennium ending June 30, 2021, for allocation to the Secretary of State for costs relating to
3 chapter 638, Oregon Laws 2019, is decreased by \$1,146,094.

4 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Emergency Board by section 5 (1)(b), chapter 664, Oregon Laws 2019, for the
6 biennium ending June 30, 2021, for allocation to the State Forestry Department for cat-
7 astrophic wildfire insurance premium expenses, is decreased by \$2,000,000.

8 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Emergency Board by section 1, chapter 2, Oregon Laws 2020 (third special ses-
10 sion), for the biennium ending June 30, 2021, for the purposes for which the Emergency
11 Board lawfully may allocate funds, is decreased by \$74,615,000.

12 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (third special ses-
14 sion), for the biennium ending June 30, 2021, for allocation for the state's response to the
15 COVID-19 pandemic public health emergency, is decreased by \$208,867,888.

16 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (third special ses-
18 sion), for allocation for the state's wildfire recovery, prevention and preparedness activities,
19 is decreased by \$7,072,256.

20 **SECTION 84.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Department of Education by section 2 (4), chapter 609, Oregon Laws 2019, for
22 the biennium ending June 30, 2021, for other K-12 grant-in-aid programs, is increased by
23 \$172,246 for the Supporting Accelerated Learning Opportunities program.

24 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter 668, Oregon Laws 2019, for the biennium
26 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
28 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
29 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
30 described in section 2, chapter 668, Oregon Laws of 2019, collected or received by the De-
31 partment of Human Services, for self-sufficiency and vocational rehabilitation services, is
32 increased by \$2,000,000 to allow the agency to use funds transferred to the agency by the
33 Department of Education for employment-related daycare services.

34 **SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Land Conservation and Development by section 1 (1), chapter 669,
36 Oregon Laws 2019, for the biennium ending June 30, 2021, for the planning program, is in-
37 creased by \$100,000 to assist wildfire-impacted communities with land use permitting.

38 **SECTION 87.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Department of Education, for the biennium ending June 30, 2021, out of the
40 General Fund, the amount of \$195,624,228 for deposit in the Summer Learning Program Ac-
41 count established by section 19, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 846), for
42 grants to school districts and education service districts for summer learning programs,
43 enrichment programs and wrap-around child care.

44 **SECTION 88.** Notwithstanding any other law limiting expenditures, the amount of
45 \$66,512,237 is established for the biennium ending June 30, 2021, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Department of
3 Education, for grants to school districts and education service districts out of the Summer
4 Learning Program Account established by section 19, chapter __, Oregon Laws 2021 (Enrolled
5 Senate Bill 846), for summer learning programs, enrichment programs and wrap-around child
6 care.

7 **SECTION 89.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Education, for the biennium ending June 30, 2021, out of the
9 General Fund, the amount of \$41,200,000 for a grant to the Oregon Community Foundation
10 for summer enrichment programs for students in kindergarten to grade 12 and to provide
11 parent-child summer programming for children up to age five.

12 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 323 (2), chapter 9, Oregon Laws 2020 (second special ses-
14 sion), for the biennium ending June 30, 2021, as the maximum limit for payment of grants-
15 in-aid, program costs and purchased services from federal funds, other than those described
16 in sections 8 and 10, chapter 609, Oregon Laws 2019, received by the Department of Educa-
17 tion, for early learning programs, is increased by \$5,301,806 for child care and early learning
18 programs.

19 **SECTION 91.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Department of Education, for the biennium ending June 30, 2021, out of the
21 General Fund, the amount of \$500,386 for the staffing and other administrative costs of im-
22 plementing and administering the Summer Learning and Child Care program.

23 **SECTION 92.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Department of Education, for the biennium ending June 30, 2021, out of the
25 General Fund, the amount of \$3,000,000 to continue early learning programs during the
26 summer months.

27 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon Laws
29 2019, for the biennium ending June 30, 2021, for water quality, is increased by \$94,335 for
30 staffing and equipment related to testing for cyanotoxins caused by harmful algal blooms.

31 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Department of Human Services by section 1 (2), chapter 668, Oregon Laws 2019,
33 for the biennium ending June 30, 2021, for self-sufficiency and vocational rehabilitation ser-
34 vices, is increased by \$2,900,000 for distribution to the Oregon Food Bank for emergency food
35 purchases.

36 **SECTION 95.** This 2021 Act being necessary for the immediate preservation of the public
37 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
38 on its passage.