

House Bill 5028

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of State Police for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds for certain purposes.

Limits biennial expenditures by department from certain moneys or other revenues allocated to Parks and Natural Resources Fund for certain purposes.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of the Department of State Police; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of State Police, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

(1) **Patrol Services, Criminal Investigations, Gaming Enforcement and Office of the State Fire Marshal \$193,055,017**

(2) **Fish and Wildlife Enforcement \$ 10,108,509**

(3) **Forensic Services and Chief Medical Examiner..... \$ 61,616,320**

(4) **Administrative Services, Agency Support and Criminal Justice Information Services.... \$100,685,318**

(5) **Debt service \$ 3,009,256**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for the following purposes:

(1) **Patrol Services, Criminal Investigations, Gaming Enforcement and Office of**

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1 the State Fire Marshal \$107,637,862
- 2 (2) Fish and Wildlife
- 3 Enforcement \$ 32,368,352
- 4 (3) Forensic Services and
- 5 Chief Medical Examiner..... \$ 713,074
- 6 (4) Administrative Services,
- 7 Agency Support and Criminal
- 8 Justice Information Services.... \$ 31,992,558

9 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 10 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
 11 of expenses from federal funds collected or received by the Department of State Police for
 12 the following purposes:

- 13 (1) Patrol Services, Criminal
- 14 Investigations and Office of
- 15 the State Fire Marshal \$ 1,867,097
- 16 (2) Fish and Wildlife
- 17 Enforcement \$ 2,735,323
- 18 (3) Forensic Services..... \$ 3,807,387
- 19 (4) Administrative Services,
- 20 Agency Support and Criminal
- 21 Justice Information Services.... \$ 5,613,205

22 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 23 \$8,725,708 is established for the biennium beginning July 1, 2021, as the maximum limit for
 24 payment of expenses from moneys allocated from the Parks and Natural Resources Fund to
 25 the Department of State Police for fish and wildlife enforcement activities.

26 **SECTION 5.** This 2021 Act being necessary for the immediate preservation of the public
 27 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
 28 July 1, 2021.

29 _____