

A-Engrossed House Bill 5025

Ordered by the House June 14
Including House Amendments dated June 14

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to State Parks and Recreation Department for biennial expenses.]

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the State Parks and Recreation Department; and declar-
3 ing an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the State Parks and Recre-**
9 **ation Department, for the following purposes:**

- 10 (1) **Director's office** \$ **941,725**
- 11 (2) **Central services** \$ **20,114,569**
- 12 (3) **Parks development**..... \$ **4,983,803**
- 13 (4) **Direct services**..... \$ **71,291,958**
- 14 (5) **Community support**
- 15 **and grants**..... \$ **18,363,616**

16 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
17 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**
18 **of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to**
19 **the State Parks and Recreation Department, for the following purposes:**

- 20 (1) **Director's office** \$ **1,521,609**
- 21 (2) **Central services** \$ **19,954,304**
- 22 (3) **Parks development**..... \$ **16,211,364**
- 23 (4) **Direct services**..... \$ **59,258,532**
- 24 (5) **Community support**
- 25 **and grants**..... \$ **19,865,281**

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

