

# House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2021.

## A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) **Health Systems, Health Policy and Analytics, and Public Health** ..... \$ 2,238,453,345
- (2) **Oregon State Hospital**..... \$ 624,972,763
- (3) **Central services, state assessments and enterprise-wide costs** ..... \$ 228,149,472
- (4) **Capital improvement**..... \$ 785,452
- (5) **Debt service** ..... \$ 60,987,601

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) **Health Systems, Health Policy and Analytics, and Public Health** ..... \$ 4,383,961,054

**Note: For budget, see 2021-2023 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(2) Oregon State Hospital.....	\$	38,321,216
2	(3) Central services,		
3	state assessments and		
4	enterprise-wide costs .....	\$	30,591,025
5	(4) Shared administrative		
6	services .....	\$	184,398,433
7	(5) Capital improvement.....	\$	785,452

8 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
9 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
10 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
11 velopment Fund to the Oregon Health Authority, for the following purposes:

12	(1) Health Systems and Health		
13	Policy and Analytics .....	\$	14,434,733
14	(2) Central services,		
15	state assessments and		
16	enterprise-wide costs .....	\$	518,051

17 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for  
19 payment of expenses from lottery moneys allocated from the Veterans' Services Fund es-  
20 tablished under ORS 406.140 to the Oregon Health Authority for veterans' behavioral health  
21 services.

22 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
23 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
24 of expenses from federal funds, excluding federal funds described in section 2 of this 2021  
25 Act, collected or received by the Oregon Health Authority, for the following purposes:

26	(1) Health Systems, Health		
27	Policy and Analytics, and		
28	Public Health .....	\$	14,973,742,753
29	(2) Oregon State Hospital.....	\$	28,392,870
30	(3) Central services,		
31	state assessments and		
32	enterprise-wide costs .....	\$	73,675,208

33 **SECTION 6.** For the biennium beginning July 1, 2021, the following expenditures by the  
34 Oregon Health Authority are not limited:

- 35 (1) Expenditures from the Women, Infants and Children Program infant formula rebate
- 36 system.
- 37 (2) Expenditures from the federal funds Women, Infants and Children Program food
- 38 voucher redemptions.

39 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$2,311,867,422 is established for the biennium beginning July 1, 2021, as the maximum limit  
41 for payment of expenses by the Public Employees' Benefit Board from the Public Employees'  
42 Revolving Fund for benefit plan premiums and self-insurance.

43 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
44 \$1,875,282,273 is established for the biennium beginning July 1, 2021, as the maximum limit  
45 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators

1 **Revolving Fund for benefit plan premiums and self-insurance.**

2 **SECTION 9. This 2021 Act being necessary for the immediate preservation of the public**  
3 **peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect**  
4 **July 1, 2021.**

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