

# HOUSE AMENDMENTS TO HOUSE BILL 5024

By JOINT COMMITTEE ON WAYS AND MEANS

June 23

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Oregon Health Authority, for the biennium  
3 beginning July 1, 2021, out of the General Fund, the following amounts, for the following  
4 purposes:

- 5 (1) Health Systems, Health  
6 Policy and Analytics, and  
7 Public Health ..... \$ 2,671,494,755  
8 (2) Oregon State Hospital..... \$ 657,352,948  
9 (3) Central services,  
10 state assessments and  
11 enterprise-wide costs ..... \$ 239,595,870  
12 (4) Capital improvement..... \$ 785,452  
13 (5) Debt service ..... \$ 59,443,640

14 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
15 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
16 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco  
17 tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare  
18 receipts, but excluding lottery funds and federal funds not described in this section, collected  
19 or received by the Oregon Health Authority, for the following purposes:

- 20 (1) Health Systems, Health  
21 Policy and Analytics, and  
22 Public Health ..... \$ 4,257,425,740  
23 (2) Oregon State Hospital..... \$ 38,362,827  
24 (3) Central services,  
25 state assessments and  
26 enterprise-wide costs ..... \$ 33,357,809  
27 (4) Shared administrative  
28 services ..... \$ 205,924,072  
29 (5) Capital improvement..... \$ 785,452  
30 (6) Drug treatment and  
31 recovery services ..... \$ 302,193,109

32 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
33 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
34 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
35 velopment Fund to the Oregon Health Authority, for the following purposes:

- 1       (1) Health Systems and Health
- 2             Policy and Analytics ..... \$       15,995,150
- 3       (2) Central services,
- 4             state assessments and
- 5             enterprise-wide costs ..... \$       519,457

6       “SECTION 4. Notwithstanding any other law limiting expenditures, the amount of  
7 \$2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for  
8 payment of expenses from lottery moneys allocated from the Veterans’ Services Fund es-  
9 tablished under ORS 406.140 to the Oregon Health Authority for veterans’ behavioral health  
10 services.

11       “SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
13 of expenses from federal funds, excluding federal funds described in section 2 of this 2021  
14 Act, collected or received by the Oregon Health Authority, for the following purposes:

- 15       (1) Health Systems, Health
- 16             Policy and Analytics, and
- 17             Public Health ..... \$   16,802,446,373
- 18       (2) Oregon State Hospital..... \$       28,392,941
- 19       (3) Central services,
- 20             state assessments and
- 21             enterprise-wide costs ..... \$       69,477,135

22       “SECTION 6. For the biennium beginning July 1, 2021, the following expenditures by the  
23 Oregon Health Authority are not limited:

- 24       “(1) Expenditures from the Women, Infants and Children Program infant formula rebate  
25 system.
- 26       “(2) Expenditures from the federal funds Women, Infants and Children Program food  
27 voucher redemptions.

28       “SECTION 7. Notwithstanding any other law limiting expenditures, the amount of  
29 \$2,311,395,282 is established for the biennium beginning July 1, 2021, as the maximum limit  
30 for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’  
31 Revolving Fund for benefit plan premiums and self-insurance.

32       “SECTION 8. Notwithstanding any other law limiting expenditures, the amount of  
33 \$1,874,912,819 is established for the biennium beginning July 1, 2021, as the maximum limit  
34 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators  
35 Revolving Fund for benefit plan premiums and self-insurance.

36       “SECTION 9. Notwithstanding any other law limiting expenditures, the amount of  
37 \$65,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
38 payment of expenses by the Oregon Health Authority from American Rescue Plan Act  
39 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
40 ministrative Services and transferred to the Oregon Health Authority, for behavioral health  
41 regional development and innovation.

42       “SECTION 10. (1) In addition to and not in lieu of any other appropriation, there is ap-  
43 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
44 General Fund, the amount of \$49,000,000, to be allocated to the Oregon Health Authority for  
45 behavioral health system transformation and realignment activities.

1       “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
2 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
3 come available for any purpose for which the Emergency Board lawfully may allocate funds.

4       “SECTION 11. (1) In addition to and not in lieu of any other appropriation, there is ap-  
5 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
6 General Fund, the amount of \$20,000,000, to be allocated to the Oregon Health Authority for  
7 maintaining appropriate staffing levels at the Oregon State Hospital.

8       “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
9 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11       “SECTION 12. This 2021 Act being necessary for the immediate preservation of the public  
12 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect  
13 July 1, 2021.”.

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