

# A-Engrossed House Bill 5024

Ordered by the House June 23  
Including House Amendments dated June 23

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

### SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

**Appropriates moneys from General Fund to Emergency Board for allocation to authority during biennium.**

Declares emergency, effective July 1, 2021.

### A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Oregon Health Authority; and declaring an emer-  
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium**  
6 **beginning July 1, 2021, out of the General Fund, the following amounts, for the following**  
7 **purposes:**

8	(1)	<b>Health Systems, Health</b>		
9		<b>Policy and Analytics, and</b>		
10		<b>Public Health .....</b>	<b>\$</b>	<b>2,671,494,755</b>
11	(2)	<b>Oregon State Hospital.....</b>	<b>\$</b>	<b>657,352,948</b>
12	(3)	<b>Central services,</b>		
13		<b>state assessments and</b>		
14		<b>enterprise-wide costs .....</b>	<b>\$</b>	<b>239,595,870</b>
15	(4)	<b>Capital improvement.....</b>	<b>\$</b>	<b>785,452</b>
16	(5)	<b>Debt service .....</b>	<b>\$</b>	<b>59,443,640</b>

17 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
18 **are established for the biennium beginning July 1, 2021, as the maximum limits for payment**  
19 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco**  
20 **tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare**

**Note: For budget, see 2021-2023 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 receipts, but excluding lottery funds and federal funds not described in this section, collected  
 2 or received by the Oregon Health Authority, for the following purposes:

- 3 (1) Health Systems, Health  
 4 Policy and Analytics, and  
 5 Public Health ..... \$ 4,257,425,740
- 6 (2) Oregon State Hospital..... \$ 38,362,827
- 7 (3) Central services,  
 8 state assessments and  
 9 enterprise-wide costs ..... \$ 33,357,809
- 10 (4) Shared administrative  
 11 services ..... \$ 205,924,072
- 12 (5) Capital improvement..... \$ 785,452
- 13 (6) Drug treatment and  
 14 recovery services ..... \$ 302,193,109

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
 16 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
 17 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
 18 velopment Fund to the Oregon Health Authority, for the following purposes:

- 19 (1) Health Systems and Health  
 20 Policy and Analytics ..... \$ 15,995,150
- 21 (2) Central services,  
 22 state assessments and  
 23 enterprise-wide costs ..... \$ 519,457

24 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
 25 \$2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for  
 26 payment of expenses from lottery moneys allocated from the Veterans' Services Fund es-  
 27 tablished under ORS 406.140 to the Oregon Health Authority for veterans' behavioral health  
 28 services.

29 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
 30 are established for the biennium beginning July 1, 2021, as the maximum limits for payment  
 31 of expenses from federal funds, excluding federal funds described in section 2 of this 2021  
 32 Act, collected or received by the Oregon Health Authority, for the following purposes:

- 33 (1) Health Systems, Health  
 34 Policy and Analytics, and  
 35 Public Health ..... \$ 16,802,446,373
- 36 (2) Oregon State Hospital..... \$ 28,392,941
- 37 (3) Central services,  
 38 state assessments and  
 39 enterprise-wide costs ..... \$ 69,477,135

40 **SECTION 6.** For the biennium beginning July 1, 2021, the following expenditures by the  
 41 Oregon Health Authority are not limited:

- 42 (1) Expenditures from the Women, Infants and Children Program infant formula rebate  
 43 system.
- 44 (2) Expenditures from the federal funds Women, Infants and Children Program food  
 45 voucher redemptions.

1       **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
2       \$2,311,395,282 is established for the biennium beginning July 1, 2021, as the maximum limit  
3       for payment of expenses by the Public Employees' Benefit Board from the Public Employees'  
4       Revolving Fund for benefit plan premiums and self-insurance.

5       **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
6       \$1,874,912,819 is established for the biennium beginning July 1, 2021, as the maximum limit  
7       for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators  
8       Revolving Fund for benefit plan premiums and self-insurance.

9       **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
10       \$65,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for  
11       payment of expenses by the Oregon Health Authority from American Rescue Plan Act  
12       Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-  
13       ministrative Services and transferred to the Oregon Health Authority, for behavioral health  
14       regional development and innovation.

15       **SECTION 10.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
16       propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
17       General Fund, the amount of \$49,000,000, to be allocated to the Oregon Health Authority for  
18       behavioral health system transformation and realignment activities.

19       (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
20       by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
21       come available for any purpose for which the Emergency Board lawfully may allocate funds.

22       **SECTION 11.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
23       propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the  
24       General Fund, the amount of \$20,000,000, to be allocated to the Oregon Health Authority for  
25       maintaining appropriate staffing levels at the Oregon State Hospital.

26       (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
27       by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-  
28       come available for any purpose for which the Emergency Board lawfully may allocate funds.

29       **SECTION 12.** This 2021 Act being necessary for the immediate preservation of the public  
30       peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect  
31       July 1, 2021.

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