

Enrolled House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the following purposes:

- (1) Health Systems, Health Policy and Analytics, and Public Health \$ 2,671,494,755
- (2) Oregon State Hospital..... \$ 657,352,948
- (3) Central services, state assessments and enterprise-wide costs \$ 239,595,870
- (4) Capital improvement..... \$ 785,452
- (5) Debt service..... \$ 59,443,640

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems, Health Policy and Analytics, and Public Health \$ 4,257,425,740
- (2) Oregon State Hospital..... \$ 38,362,827
- (3) Central services, state assessments and enterprise-wide costs \$ 33,357,809
- (4) Shared administrative services \$ 205,924,072
- (5) Capital improvement..... \$ 785,452
- (6) Drug treatment and recovery services \$ 302,193,109

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

- (1) Health Systems and Health Policy and Analytics \$ 15,995,150
- (2) Central services, state assessments and enterprise-wide costs \$ 519,457

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$2,127,476 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Oregon Health Authority for veterans' behavioral health services.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2021 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems, Health Policy and Analytics, and Public Health \$ 16,802,446,373
- (2) Oregon State Hospital..... \$ 28,392,941
- (3) Central services, state assessments and enterprise-wide costs \$ 69,477,135

SECTION 6. For the biennium beginning July 1, 2021, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program infant formula rebate system.
- (2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$2,311,395,282 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1,874,912,819 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$65,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Health Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Health Authority, for behavioral health regional development and innovation.

SECTION 10. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$49,000,000, to be allocated to the Oregon Health Authority for behavioral health system transformation and realignment activities.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 11. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$20,000,000, to be allocated to the Oregon Health Authority for maintaining appropriate staffing levels at the Oregon State Hospital.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 12. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by House June 24, 2021

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 26, 2021

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

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Shemia Fagan, Secretary of State