

House Bill 5016

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

Relating to the financial administration of legislative branch agencies; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

(1) General program..... \$ 51,198,944

(2) Debt service..... \$ 29,534,444

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee:

(1) General program..... \$ 2,425,725

(2) Debt service..... \$ 68,050,000

SECTION 3. For the biennium beginning July 1, 2021, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established in ORS 173.790 are not limited.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$25,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.

New sections are in **boldfaced** type.

1 cluding lottery funds and federal funds, collected or received by the Legislative Adminis-
 2 tration Committee, for expenses related to operations for the Oregon State Capitol
 3 Foundation from the Oregon State Capitol Foundation Operating Fund.

4 **SECTION 6.** There is appropriated to the Legislative Assembly, for the biennium begin-
 5 ning July 1, 2021, out of the General Fund, the amount of \$21,625,670 for payment of the ex-
 6 penses of the following offices:

7 (1) The offices of the President of the Senate and the Speaker of the House of Repre-
 8 sentatives;

9 (2) The majority and minority offices of the Senate and of the House of Representatives;
 10 and

11 (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Rep-
 12 resentatives.

13 **SECTION 7.** (1) There is appropriated to the Legislative Assembly, for the biennium be-
 14 ginning July 1, 2021, out of the General Fund, the amount of \$27,109,048 for payment of the
 15 expenses of members of the Eighty-first Legislative Assembly of the State of Oregon.

16 (2) There is appropriated to the Legislative Assembly, for the biennium beginning July
 17 1, 2021, out of the General Fund, the amount of \$16,383,084 for payment of the expenses of
 18 members of the Eighty-second Legislative Assembly of the State of Oregon.

19 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$147,199
 20 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of
 21 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 22 cluding lottery funds and federal funds, collected or received by the Legislative Assembly.

23 **SECTION 9.** For the biennium beginning July 1, 2021, expenditures by the Legislative
 24 Assembly from the Lounge Revolving Account established in ORS 171.117, for the costs of
 25 food served in members' lounges and reimbursed through receipts on the basis of sales or
 26 by payroll deductions from members, are not limited.

27 **SECTION 10.** There is appropriated to the Legislative Counsel Committee, for the
 28 biennium beginning July 1, 2021, out of the General Fund, the amount of \$18,356,791.

29 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
 30 \$2,640,304 is established for the biennium beginning July 1, 2021, as the maximum limit for
 31 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
 32 but excluding lottery funds and federal funds, collected or received by the Legislative Counsel
 33 Committee.

34 **SECTION 12.** For the biennium beginning July 1, 2021, expenditures by the Legislative
 35 Counsel Committee from the ORS Revolving Account established in ORS 171.305 and from
 36 the Legislative Publications Account established in ORS 171.245, for services and supplies
 37 connected with printing and distributing legislative publications and the Oregon Revised
 38 Statutes, are not limited.

39 **SECTION 13.** (1) There is appropriated to the Legislative Fiscal Officer, for the biennium
 40 beginning July 1, 2021, out of the General Fund, the amount of \$8,677,007.

41 (2) Notwithstanding any other law limiting expenditures, the amount of \$4,850,514 is es-
 42 tablished for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
 43 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
 44 lottery funds and federal funds, collected or received by the Legislative Fiscal Officer.

45 **SECTION 14.** There is appropriated to the Legislative Policy and Research Committee,

1 for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$12,872,239.

2 SECTION 15. There is appropriated to the Legislative Revenue Officer, for the biennium
3 beginning July 1, 2021, out of the General Fund, the amount of \$3,397,055.

4 SECTION 16. There is appropriated to the Commission on Indian Services, for the
5 biennium beginning July 1, 2021, out of the General Fund, the amount of \$835,286.

6 SECTION 17. Notwithstanding any other law limiting expenditures, the amount of \$7,604
7 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of
8 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
9 cluding lottery funds and federal funds, collected or received by the Commission on Indian
10 Services.

11 SECTION 18. This 2021 Act being necessary for the immediate preservation of the public
12 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
13 July 1, 2021.

14