House Bill 5007

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Employment Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Appropriates moneys from certain federal funds to department for certain purposes.

Appropriates moneys from Employment Department Special Administrative Fund for certain purposes.

Limits biennial expenditures by department from other federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2021.

A BILL FOR AN ACT

2 Relating to the financial administration of the Employment Department; and declaring an emer-3 gency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Employment Department, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for the family and medical leave insurance program:

- (1) Shared services...... \$ 10,697,063
- 9 (2) Family and medical leave

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10 **insurance program...... \$ 77,211,774**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 3 and 4 of this 2021 Act, but excluding lottery funds and federal funds other than those described in section 3 of this 2021 Act, collected or received by the Employment Department:

- (1) Unemployment insurance,
- 18 shared services and workforce
- 19 operations, and workforce
- 20 and economic research \$158,675,989
- 21 (2) Office of Administrative
- 23 (3) Family and medical leave
- 24 insurance program...... \$ 28,203,070
- 25 (4) Modernization Initiative...... \$ 52,760,402

Note: For budget, see 2021-2023 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

SECTION 3. (1) There is appropriated to the Employment Department, for the biennium beginning July 1, 2021, out of the modernization funds made available to the state on June 4, 2009, and July 16, 2009, under section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended, the amount of \$46,599,530 to be used for the purposes of administering unemployment compensation law and public employment offices and for debt service and capital improvements.

(2) Expenditures of funds appropriated to the Employment Department under this section are limited by section 2 (1), (3) and (4) of this 2021 Act.

SECTION 4. (1) There is appropriated to the Employment Department, for the biennium beginning July 1, 2021, out of the Employment Department Special Administrative Fund established in ORS 657.822, the amount of \$40,000,000 to be used for the purposes of administering unemployment compensation law and public employment offices and for debt service and capital improvements.

(2) Expenditures of funds appropriated to the Employment Department under this section are limited by section 2 (1), (3) and (4) of this 2021 Act.

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of \$242,743,874 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, other than those described in section 3 of this 2021 Act, collected or received by the Employment Department.

<u>SECTION 6.</u> (1) For the biennium beginning July 1, 2021, expenditures by the Employment Department for unemployment insurance claims from the Unemployment Compensation Trust Fund are not limited.

(2) For the biennium beginning July 1, 2021, expenditures by the Employment Department for benefits paid under the federal Trade Act and for unemployment insurance claims from federal funds are not limited.

<u>SECTION 7.</u> This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.